

Jennifer Venema, Climate Action Lead Danielle Foster, Housing Policy Manager

CLIMATE WORKSHOP

- 1. QUARTERLY CLIMATE UPDATE 2022-01441
- 2. ACCELERATING CARBON NEUTRALITY 2022-01247





Office of Climate Action & Sustainability



Jennifer Venema Climate Action Lead

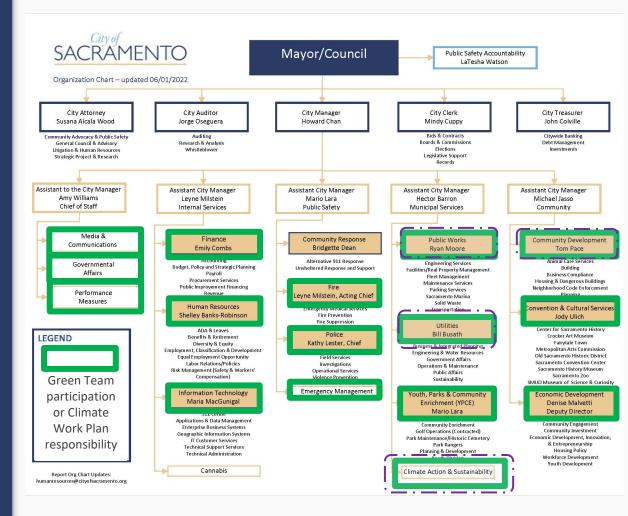


Laila Atalla Sustainability Analyst



Collaborative approach

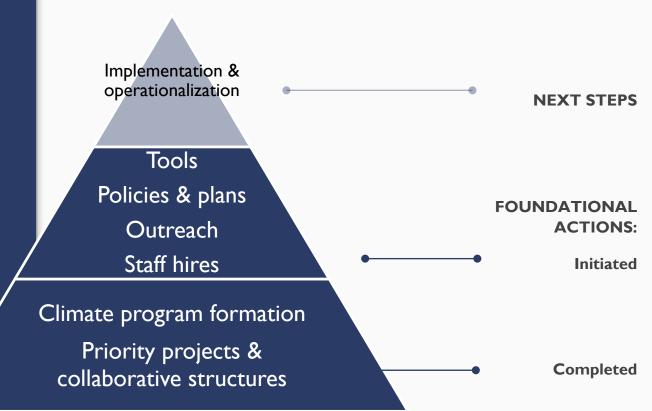
- 10.5 dedicated sustainability FTE
- Recruitment underway for 3 FTE





Climate Work Plan

\$4.4 million one-time allocation





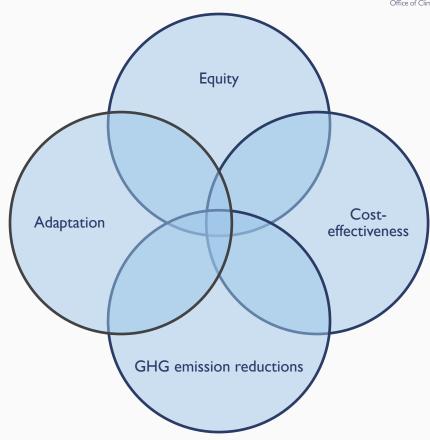
Climate Work Plan

- 1. Organizational leadership
- 2. Outreach & capacity-building
- 3. City facilities & operations
- 4. Building electrification
- 5. Active transportation
- 6. CAAP
- 7. Green jobs
- 8. Food access & urban agriculture
- 9. Water conservation & urban greening
- 10. Resiliency





Taking a holistic approach





Quarter 2 accomplishments



Affordable Housing Multi-family Efforts

6 all-electric new & renovated affordable housing projects

- Homekey Projects- Saint John's & WEAVE Manufactured units
- Step Up in Sacramento-Veev Panelized Units
- Mercy on Stockton Blvd
- Capitol Park Hotel





Home Repair & Retrofits

- Home Repair Program being launched from the Aggie Square Housing Anti-Displacement Funding
- \$60,000 grant for home energy efficiency & electrification pilot
- Pursuing additional grant funding – TECH Quick Start Grant





Transportation

- \$50 million grant for Sacramento Valley Station improvements
- Caltrans planning grants:
 - \$460,000 15-minute neighborhoods
 - \$500,000 Truxel Bridge





City facilities & operations

- Electric garbage truck procurement
- 5 fire stations energy audits completed
- Beacon Platinum Award for 41% natural gas reduction since 2005







Climate Equity Pilot



Coming soon

Clean & green initiatives



Sustainability & climate action metrics tracking system



How can Sacramento move faster?

Zero carbon electricity for City facilities



Evaluate enrollment of non-solar electricity accounts in SMUD's Greenergy Program in the budget process





Home rehab &

3. Youth climate

ambassadors

Climate outcomes for City-funded grant programs

Evaluate & integrate applicable GHG criteria into future City-issued grants & incentives

| Resources | Costs | GHG Emission Reductions | Examples: |
|--|---|--|--|
| Existing City funds Leveraging external resources | Trade-offs with other program goals | Variable, based on program | Home rehal retrofits Workforce funding Youth climatication |



Early climate action is ongoing, while plan development & supportive tasks are underway.

Thank you

Jennifer Venema Climate Action Lead jvenema@cityofsacramento.org

CityOfSacramento.org/ClimateAction



Office of Climate Action & Sustainability





Matt Hertel, Principal Planner |Long Range Planning Manager Jennifer Venema, Climate Action Lead Ryan Moore, Director of Public Works

8/16/2022

Contracting Carbon Neutrality August 16, 2022 2022-0144



Climate Action and Adaptation Plan



Climate Action Plan Preliminary Public Review Draft

30-day initial review



Draft 2040 General Plan, Climate Action and Adaptation Plan, Master Environmental Impact Report

Minimum 45-day review





Preliminary Climate Action & Adaptation Plan



July 1, 2022

Early Progress, 2005 - 2016

. 20% reduction

in community GHG emissions

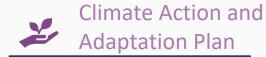
• 28% reduction in municipal GHG emissions

Per Capita GHG Emissions Over Time





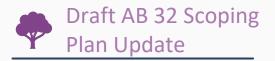
Carbon Neutrality - Context and Targets



- Qualified CAP
- 2045 Target



2045 Target



2045 Target



Resolution No. 2019-0465



Land Use, Infill Development & Housing



90% of growth in established and center/corridor communities
90% small-lot and attached homes

Ministerial Approval of Infill Housing

Incentivizing infill housing



Increasing housing opportunities within existing neighborhoods



Competitive grant advantage

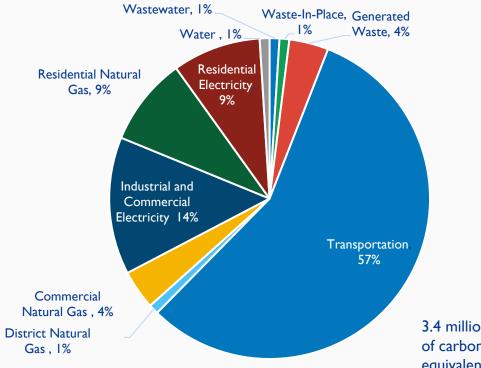




City of Sacramento GHG Emissions

94% of emissions are generated from transportation and building energy use

2016 City of Sacramento Community-Wide GHG Emissions by Sector



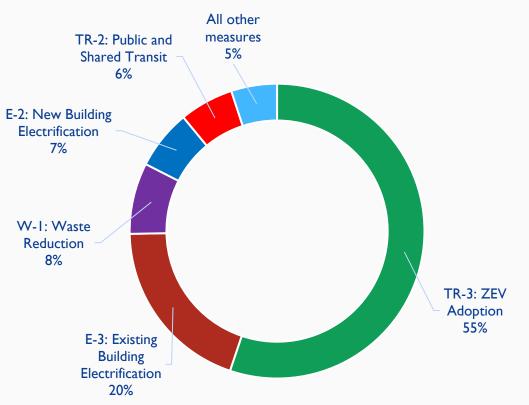
3.4 million metric tons of carbon dioxide equivalent (MTCO₂e)



CAP Measures with Greatest GHG Emission Reduction

Top 5 Measures account for 95% of CAAP reductions

in 2045.



2045 CAP GHG Reductions

2.06 million MTCO₂e *Excludes State reductions

Support Zero Emission Vehicle (ZEV) Adoption

Total ZEVs

(% of all car registrations in Sacramento)

| | 2030 | 2045 |
|-----------------------|------|------|
| Passenger vehicles | 28% | 100% |
| Commercial vehicles | 22% | 100% |



SMUD 2030 ZERO Carbon Plan

100% zero-carbon power by 2030

47% of 2030 GHG reductions*

*Full zero-carbon required by 2045 by State law

Flexible pathway to zero carbon





Existing Building Electrification

Reduce natural gas usage 28% percent by 2030 and 74% by 2045.



Organic Waste Disposal

Work to reduce organic waste disposal 75% below 2014 by 2025



New Building Electrification

Ordinance adopted in 2021, preparation for implementation is in progress



Additional Measures

Including: 11% public transit mode share 12% active mode share

35% tree canopy





What Would Faster Carbon Neutrality Look Like in Sacramento?

No emissions from vehicles

SMUD 2030 Zero Carbon Plan realized All gas appliances are switched to electric

+....?



No emissions from vehicles

What Would Faster Carbon Neutrality Look Like in Sacramento?

SMUD 2030 Zero Carbon Plan realized All gas appliances are switched to electric

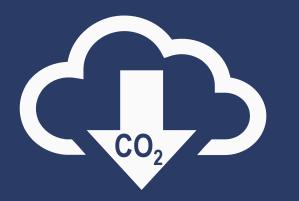
>200,000 buildings converted to all-electric

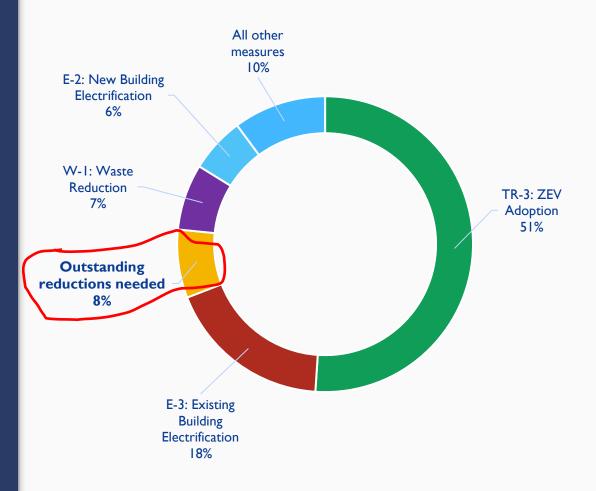
More partnership or regulatory authority for issues outside of City

replaced with allelectric (~2,000 replaced in City fleet)

~600,000 vehicles

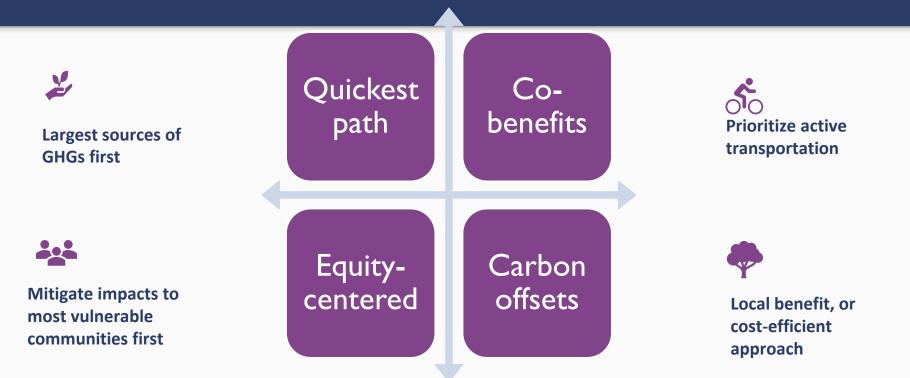
Carbon Offsets or Other Accelerated Action





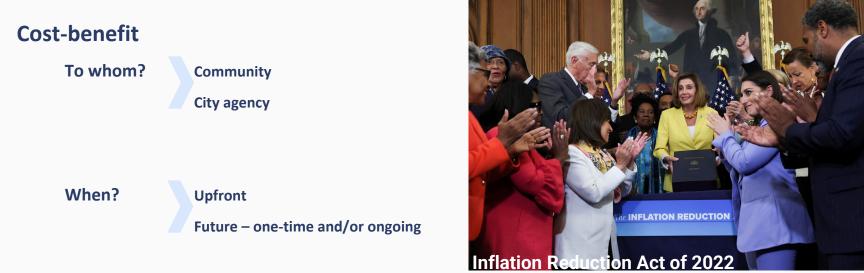


Considerations for Carbon Neutrality Approach





Considerations for Carbon Neutrality Approach



External resources?

\$369B 10-year Energy Security and Climate investment

Image source: REUTERS/Leah Millis (2022), <u>https://www.reuters.com/world/us/us-house-set-give-biden-new-win-with-430-bln-bill-climate-drug-prices-2022-08-12/</u>

City of Sacramento Role in Carbon Neutrality















Regional Successes



- Del Rio \$15M
- Two Rivers II \$7M
- Sac River, Morrison Creek

✓ Complete Streets

- Franklin Blvd. \$22M
- Broadway \$15M
- Del Paso Blvd. \$4M



\$50M TIRCP partnership



- EV Blueprint \$1.8M CEC
 + \$1M regional match
- E-Visionary Award

Other Efforts

 Regional climate partnerships – CRCRC, CERF, RCC, etc.



Funding Steps to Accelerate Carbon Neutrality





\$3.2B funding gap for City implementation

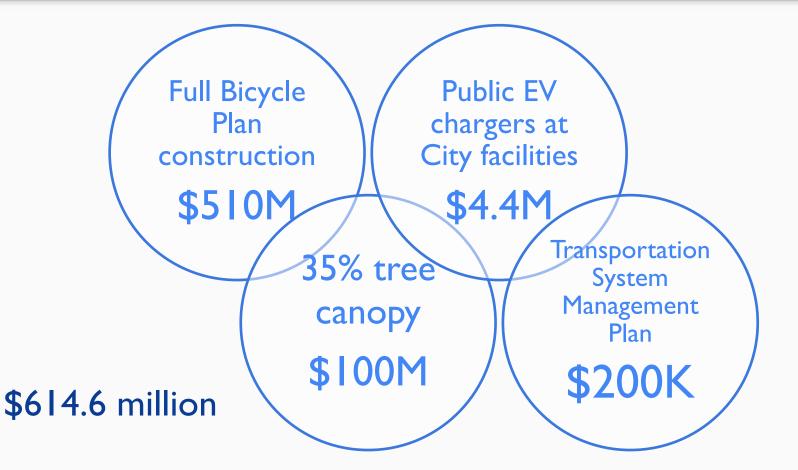


• \$100,000 to explore new funding sources



• "Fair share" of regional resources needed

Estimated City Costs of Priority CAAP Measures





The City of Sacramento is committed to decisive climate action and the pursuit of carbon neutrality.

With a 2045 reduction target, the City can continue to accelerate feasible actions as resources allow.

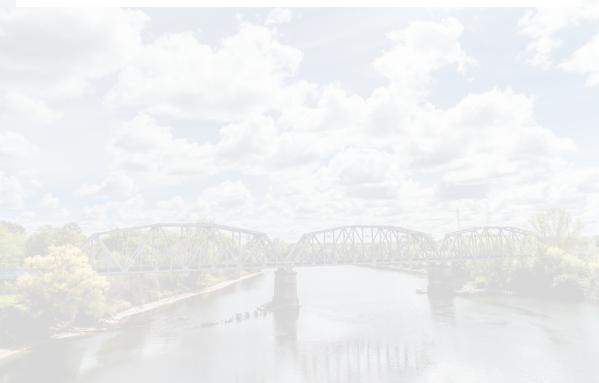


Council Direction

Staff recommend a 2045 carbon neutrality target, and request direction on approach and resources to accelerate what is feasible.

1. Recommendation:

2045 carbon neutrality target





Council Direction

Staff recommend a 2045 carbon neutrality target, and request direction on approach and resources to accelerate what is feasible.

2. Discussion:

What action should be accelerated, and with what resources?

Examples:

- a) Funding advocate for more significant funding for impactful projects; support is needed
- b) Advocate the State to take more active role: building stock, local fleet, investments in transit

Thank you

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