Sacramento Valley Station

Area Plan

Technical Appendix C Technical - Environmental

C-ii

C-xlii

C-xlviii

C-cxx

C-cxxiv

- i Micro-climate assessment
 ii Weather-shift climate predictions
 iii District energy systems presentation
 iv BMP sizing memorandum
- v Water recycling exec. summary presentation

SACRAMENTO **Perkins&Will**

Technical Appendix C

May 2021

i. Micro-climate assessment

Sacramento Valley Station

Microclimate Assessment

March 6th, 2020

Aim

The aim of this microclimate assessment is to determine the windiness and outdoor thermal comfort on the Sacramento Valley Station site.

This assessment is meant to indicate potential areas of wind and thermal discomfort throughout a typical year for two massing options.



Site Geometry

Massing Options

Massing Options

Massing Option A



Massing Option B





Climate

Weather stations

The site is located in downtown Sacramento, between Sacramento Intl Airport and Sacramento Executive Airport.

Sacramento Executive Airport is located in an urban environment, which is expected to have a strong influence on the recorded wind speeds, and therefore will not be used for this assessment.

Sacramento Intl Airport is on the northern side of the city, in a more exposed location, and will be used for this assessment.

Sacramento International Airport





Sacramento | Wind

0.05

0

000 030 060 090 120 150 180 210 240 270 300 330

Wind direction

- The airport data shows that ٠ wind is predominantly from the South-Southeast directions (150 & 180 deg) and, to a lesser extent, from the Northwest (330 deg).
- The wind speeds are ٠ generally not above 10 m/s (~22 mph) and are on average closer to 3.4 m/s $(7.6 \, mph)$
- During the summer months, ٠ the wind is predominantly from the south.
- In Spring and Fall, the wind is ٠ from the South and Northwest.
- In Winter, wind comes from ٠ the South-southeast and Northwest directions.



0.1

0.05

- 0

- 180

10

60

240

Wind Speed

90

270

5

- 30

210

15

20

- 150

330

- 120

300

25

Sacramento | Average Air Temperatures

- The site is mild to warm during Spring and Fall.
- During summer, high average temperatures can be seen in noon and afternoon times.
- Winter temperatures are on the cool to cold side, particularly in the morning times.



Results

Wind Assessment

Web Visualization of Results

- Arup developed a 3D web visualization tool to serve as a companion to this report.
- It shows seasonal results for the average conditions during selected times of morning (7-10am), afternoon (12-3pm), and evening (4-7pm).
- The web visualization shows results for comfort, wind and solar conditions on the site and points of interest.
- The website can be accessed at <u>http://52.27.53.30:3000/</u>
 - Username: svs
 - Password: svs123



Wind Comfort Criteria | Option A

Wind comfort is assessed by simulating a typical weather year and mapping wind speeds against a space use scale. This help identify areas of high and low windiness as well as appropriate space use.

The results shown compare the windiness of the site for Option A.

In general, the site is suitable for short periods of standing and sitting, which is acceptable for outdoor spaces where people switch between standing and sitting.

This shows that there is low windiness on the site.



Ν

Wind Comfort Criteria | Option B

The results shown compare the windiness of the site for Option B.

In general, the site is suitable for short periods of standing and sitting, which is acceptable for outdoor spaces where people switch between standing and sitting.

This shows that there is low windiness on the site and is comparable to Option A.



Results

Yearly Cumulative Solar Assessment

Cumulative Solar

Option A



Option B

The plots above show the cumulative solar radiation for a year on the site for Massing Options A and B.

The majority of the site is similar. However, Option A leads to more shading on G Street. This shading is provided by the tower in Option A.



Results

Outdoor Thermal Comfort Assessment

Points of Interest

- Six locations of interest were chosen to be evaluated for outdoor thermal comfort for both massing options A & B
- The results indicate comfort conditions during "occupied" hours of 7 am to 7 pm



Outdoor Comfort | Regenerative Garden



Option B | Regenerative Garden



Option A and Option B lead to same comfort results. This is because the buildings of interest in the different massing options do not affect the conditions at the regenerative garden.

- Winter: Cool to cold conditions for about 30-40% of the season. Rest of time is comfortable
- Spring/Fall: Mostly comfortable to warm with <10% of hours that are too hot.
- Summer: 40-47% of season is too hot. Shading strategies can mitigate these hot conditions.



Outdoor Comfort | Park under Freeway



Option B | Park under Freeway



Option A and Option B lead to same comfort results. This is because the buildings of interest in the different massing options do not affect the conditions at the park area under the freeway.

- Winter: Cool to cold conditions for about 30-56% of the season. Rest of time is comfortable
- Spring/Fall: Mostly comfortable to warm with <3% of hours that are too hot.
- Summer: About 20% of season is too hot. This is due to the shading provided by the freeway.



Outdoor Comfort | Civic Plaza



Option B | Civic Plaza 100% 13% 90% 25% 35% 38% 37% 80% 70% 60% 50% 40% 38% 30% 40% 20% 10% 0% Year Feb Oct Nov Dec Jan Mar April May Jun Jul Aug Sep ■ Cold ■ Cool ■ Comfortable ■ Warm ■ Hot

Option A and Option B lead to similar comfort results. This is because the buildings of interest in the different massing options do not affect the conditions at the Civic Plaza.

- Winter: Cool to cold conditions for about 40% of the season. Rest of time is comfortable
- Spring/Fall: Mostly comfortable to warm with <10% of hours that are too hot.
- Summer: About 37% of season is too hot. Shading strategies can mitigate these hot conditions.



Outdoor Comfort | Transit Plaza



Option B | Transit Plaza



Option A and Option B lead to similar comfort results. This is because the buildings of interest in the different massing options do not affect the conditions at the Transit Plaza.

- Winter: Cool to cold conditions for about 36-47% of the season. Rest of time is comfortable
- Spring/Fall: Mostly comfortable to warm with <10% of hours that are too hot.
- Summer: About 40% of season is too hot. Shading strategies can mitigate these hot conditions.



Outdoor Comfort | Bus Center



Option B | Bus Center 100% 6% 90% 19% 21% 20% 80% 70% 60% 50% 40% 43% 53% 30% лло 20% 10% 179 0% Year Feb Aug Sep Oct Nov Dec Jan Mar April May Jun Jul ■ Cold ■ Cool ■ Comfortable ■ Warm ■ Hot

Option A and Option B lead to similar comfort results. This is because the buildings of interest in the different massing options do not affect the conditions at the Bus Center platform.

- Winter: Cool to cold conditions for about 40% of the season. Rest of time is comfortable
- Spring/Fall: Mostly comfortable to warm with <4% of hours that are too hot.
- Summer: About 20% of season is too hot. This is due to the shading provided by the roof.



Outdoor Comfort | G Street



Option B | G Street 100% 11% 90% 35% 34% 80% 42% 70% 60% 50% 40% 30% 40% 389 20% 10% 0% Sep Year Oct Nov Dec Jan Feb Mar April May Jun Jul Aug ■ Cold ■ Cool ■ Comfortable ■ Warm ■ Hot

Option A and Option B lead to slightly different comfort results. This is because the tower in massing Option A provides more shading that Option B.

- Winter: Cool to cold conditions for about 40% of the season. Rest of time is comfortable
- Spring/Fall: Mostly comfortable to warm with <3% of hours that are too hot.
- Summer: Option A provides more shading than Option B. About 30% (Option A) to 40% (Option B) of season is too hot.



Mitigation Strategies

Provided Program Areas by Zone



Point A | Regenerative Garden, Zone B

Program Types: bike and pedestrian path, window shopping, look-out area





The results for this area indicate that a majority of occupied hours during the year (54%) will be deemed as comfortable. During the summer months of June, July, and August, there will be about 40% of hours that are deemed hot. **Local shading from the retail stores** will improve comfort for window shoppers. Since the expected use of the space is for transit and is transient in nature, additional cooling or ventilation may not be necessary.

Point B | Park Under Freeway, Zone A

Program Types: retail spill-out, outdoor dining, community events, active sports





The results for this area indicate that a majority of occupied hours during the year (53%) will be deemed as comfortable. During the summer months of June, July, and August, there will be about 20% of hours that are deemed hot. The freeway already provides shading and that improves comfort. To further improve comfort, **adding misting or additional ventilation to dining or event areas** is recommended.

Point C | Civic Plaza, Zone B

Program Types: bike and pedestrian path, window shopping, look-out area





The results for this area indicate that a majority of occupied hours during the year (52%) will be deemed as comfortable. During the summer months of June, July, and August, there will be about 36% of hours that are deemed hot. **Local or seasonal shading** in the Civic Plaza will reduce these hot periods. To further improve comfort, **misting or increased ventilation via fans** is recommended if long dwell times or dining areas are expected.

Point D | Transit Plaza, Zone A

Program Types: retail spill-out, outdoor dining, community events, active sports





The results for this area indicate that a majority of occupied hours during the year (55%) will be deemed as comfortable. During the summer months of June, July, and August, there will be about 30-40% of hours that are deemed hot. **Local or seasonal shading** in the Transit Plaza will improve comfort during warm months. To further improve comfort, **adding misting or additional ventilation to dining or event areas** is recommended.

Appendix

Average Wind Velocities on Site by Season

Average Wind Velocities on Site by Times for Winter



Average Wind Velocities on Site by Times for Spring



Average Wind Velocities on Site by Times for Summer



8.8 mph

10.6 mph 0

16.3 mph ARUP

0

0

Average Wind Velocities on Site by Times for Fall

8.8 mph

0



9.2 mph

0

8.3 mph

ARUP

0

Appendix

Wind Velocities Ratios by Major Wind Directions

Major Wind Directions- Wind Ratios | Northwest

Wind Direction: 330

Wind Direction: 300


Major Wind Directions- Wind Ratios | Southeast

Wind Direction: 150

Wind Direction: 180



Methodology

Wind Comfort Criteria

- The Lawson comfort criteria estimates the likeliness of wind-related risk for pedestrians in external areas and categorizes the areas by typical activities for which they could be used. Table 1 provides a summary of the Lawson comfort criteria.
- Figure 1 illustrates how climate data and analysis is used to obtain the wind comfort for the site to be compared against the Lawson comfort scale.

Comfort Criteria	Activity Description	Equivalent Beaufort Wind Criteria
Sitting	Reading a newspaper and eating and drinking	Category 2 – Light Breeze (wind speed less than 7mph)
Standing or short-term sitting	Bus stops, window shopping, and building entrances	Category 3 – Gentle Breeze (wind speed less than 12mph)
Walking or strolling	General areas of walking and sightseeing	Category 4 – Moderate Breeze (wind speed less than 17mph)
Fast or business walking	Local areas around tall buildings where people are not expected to linger	Category 5 – Fresh Breeze (wind speed less than 24mph)
Potentially dangerous	Areas that could limit movement — umbrellas become difficult to use	Category 6 and higher – Strong Breeze (wind speed greater than 25mph)

Table 1 : Lawson comfort criteria



Wind Velocities | Beaufort Scale

- The Beaufort scale bins wind velocities into classes of increasing wind intensity and describes the conditions during those wind bins. It is used to measure wind strength.
- Figure 1 illustrates the wind speed bins and the observed conditions during those wind speeds.

Figure 1 : Beaufort Scale

Wind speed [mph]	Description of Conditions
0-1	Calm (smoke rises vertically)
1-3	Light Air (direction of air shown by smoke drift but not by wind vanes)
4-7	Light Breeze (Wind felt on face; leaves rustle; ordinary vanes moved by wind)
8-12	Gentle Breeze (Leaves and small twigs in constant motion; wind extends light flag)
13-18	Moderate Breeze (Raises dust and loose paper; small branches are moved)
19-24	Fresh Breeze (Small trees in leaf begin to sway; crested wavelets form on inland waters)
25-31	Strong Breeze (Large branches in motion; whistling heard in telegraph wires; umbrellas used with difficulty)

Outdoor Thermal Comfort



Factors Affecting Thermal Comfort

Personal Factors

Metabolic rate

 The level of transformation of chemical energy into heat and mechanical work by metabolic activities within an organism, usually expressed in terms of unit area of the total body surface.

Clothing level

• The amount of thermal insulation worn by a person has a substantial impact on thermal comfort, because it influences the heat loss and consequently the thermal balance.

Environmental Factors

Air temperature

• The air temperature is the average temperature of the air surrounding the occupant

Mean radiant temperature

• The mean radiant temperature, depends on the temperatures and emissivity of the surrounding surfaces as well as the view factor, or the amount of the surface that is "seen" by the object.

Air speed

 Air speed is defined as the rate of air movement at a point, without regard to direction

Relative Humidity

 Relative humidity is the ratio of the amount of water vapor in the air to the amount of water vapor that the air could hold at the specific temperature and pressure.

Thermal Comfort Metric: Universal Thermal Climate Index (UTCI)



About UTCI: http://www.utci.org/utci_poster.pdf

Sacramento Valley Station: Initial Future Climate Capacity Assessment

Arup April 24, 2020





10-Year Storm Intensity Comparison, Sacramento



10-year Storm

100-Year Storm Intensity Comparison, Sacramento



Preliminary Capacity Assessment

RAILYARDS DMP REPORT, KIMLEY HORN, OCT 2016

Planned Total Peak Flow Capacity = 378 cfs (37% above modeled 10-year storm)

FINAL SUBSEQUENT EIR, ESA, OCT 2016

Planned 100-year Peak Design Flow = 450 cfs Planned Total Peak Flow Capacity = 600 cfs (117% above modeled 10-year storm) (39% above modeled 100-year storm)

WEATHERSHIFT PRELIMINARY CAPACITY ASSESSMENT

RCP4.5 @ Year 2035 RCP8.5 @ Year 2090				ar 2090
10-year Pu	10-year Pump Station		10-year Pump Station	
Inflow	v (cfs)		Inflov	v (cfs)
Existing	276		Existing	276
RCP4.5 50th%	288		RCP8.5 50th%	353
ΔQ	12		ΔQ	77
% Increase	4%		% Increase	28%
RCP4.5 95th%	366		RCP8.5 95th%	412
ΔQ	90		ΔQ	136
% Increase	33%		% Increase	49%
100-year Pump Station			100-year Pump Station	
Inflow (cfs)			Inflov	v (cfs)
Existing	431		Existing	431
RCP4.5 50th%	452		RCP8.5 50th%	507
ΔQ	21		ΔQ	76
% Increase	5%		% Increase	18%
RCP4.5 95th%	533		RCP8.5 95th%	575
ΔQ	102		ΔQ	144
% Increase	24%		% Increase	33%



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Sacramento Valley Station: District Energy Update

Arup March 5, 2020



Table of Contents

- 1. Summary of Findings
- 2. Site Map and Technology Options
- 3. Baseline Scenarios (Residential + Hotel + Historic Station Only)
- 4. Baseline + Lot 40 Scenarios
- 5. Baseline + Railway Scenarios
- 6. Responses to Questions

Summary of Findings



Sacramento Valley Station Master Plan

Scenarios Evaluated

		Prior Studies		
		A: Base Area	B: Base + Lot 40	C: Base + Railway Museum
	0: Business as Usual (Building by Building Systems	0A	0B	0C
	1: All-Electric Baseline CUP: Chillers + Cooling Towers, and Air Source Heat Pumps	1A	1B	1C
Not Included	2: All-Electric CUP + GSHP (Still includes Chillers + Cooling Towers, Air Source Heat Pumps)	2A	2B	2C
in these Results	3: All-Electric CUP + Sewer Heat Recovery (Still includes Chillers + Cooling Towers, Air Source Heat Pumps)	3A	3B	3C
	4: All-Electric CUP + GSHP + Sewer Heat Recovery (iCUP) (Still includes Chillers + Cooling Towers, Air Source Heat Pumps)	4A	4B	4C



Space Findings

Prior Space Requirement



Updated with Lot 40



Updated without Lot 40



Refined calculation reduced space with Lot 40

- Adding GSHP and SHR reduces space further, particularly for above ground equipment
- Railway Museum may require slightly increase required footprint depending on load (currently estimated)

Ground Source Heat Pump + Sewer Heat Recovery

- GSHP provides water savings and reduces open air area at CUP
- SHR only impactful if connecting to Bercut sewer
 - On-site flows achieve 4% of heating
 - Bercut achieves up to 40%
- Combined solution has some risk in permitting
 - Ground source more proven
 - Sewer heat recovery likely requires approval and coordination with public works



Railway Museum Connection



- Load not definitively known
- Estimates of load indicate up to 8" chilled water and 6" heating hot water pipes may be required
 - Likely smaller
- Marginally increases installed capacity requirement, might be achievable in same CUP area
- Increases utilization of GSHP, reducing energy use of system per SF

Connecting Lot 40

- Bring utilities to vault 5' outside building floor plate, valve and cap in vault
- Connect into building at time of construction via either:
 - Heat exchangers at building (adds some loss to system)
 - Tertiary pumps with bypass
- Header pipe requires upsizing; can likely be achieved without performance impact to SVS, and minimal cost (i.e., 10" CHW to 12" CHW, with slight increase in flow rate)



Options Summary: Installed Capacity

	A: Base Area	B: Base + Lot 40	C: Base + Railway Museum
0: Business as Usual (Building by Building	Heating: 13.0	Heating: 23.0	Heating: 13.8
Systems	Cooling: 14.0	Cooling: 32.0	Cooling: 16.5
1: All-Electric Baseline CUP: Chillers,	Heating: 11.0	Heating: 16.8	Heating: 11.5
Towers, and Air Source Heat Pumps	Cooling: 12.4	Cooling: 23.5	Cooling: 13.7
4: All-Electric CUP + GSHP + Sewer Heat Recovery (iCUP) (Still includes Chillers, Towers, Air Source Heat Pumps)	Heating: 12.3 Cooling: 12.1	Heating: 16.6 Cooling: 23.5	Heating: 12.1 Cooling: 13.7

Options Summary: Energy Use

	A: Base Area	B: Base + Lot 40	C: Base + Railway Museum
0: Business as Usual (Building by Building Systems	1.60 GWh	3.11 GWh	1.81 GWh
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	0.98 GWh (39% reduction)	1.90 GWh <i>(39%)</i>	1.1GWh <i>(39%)</i>
4: All-Electric CUP + GSHP + Sewer Heat Recovery (iCUP) (Still includes Chillers, Towers, Air Source Heat Pumps)	0.85 GWh (48% reduction)	1.65 GWh (47%)	0.96 GWh (47%)

Options Summary: Space Required

	A: Base Area	B: Base + Lot 40	C: Base + Railway Museum
0: Business as Usual (Building by Building	Interior: 13.1K SF	Interior: 22.3K SF	Interior: 14.8K SF
Systems	Roof: 12.7K SF	Roof: 21.7K SF	Roof: 14.4K SF
1: All-Electric Baseline CUP: Chillers, Towers,	Interior: 8.8K SF	Interior: 14.0K SF	Interior: 9.2K SF
and Air Source Heat Pumps	Roof: 8.5K SF	Roof: 12.8K SF	Roof: 8.5K SF
4: All-Electric CUP + GSHP + Sewer Heat Recovery (iCUP) (Still includes Chillers, Towers, Air Source Heat Pumps)	Interior: 10.5K SF Roof: 4.0 SF	Interior: 14.6K SF Roof: 7.4K SF	Interior: 10.8K SF Roof: 4.0K SF

Site Map and Technology Options





Location Alternates and Considerations/Constraints

- Location near the bus station reduces piping connection + pumping energy to proposed ground loops below bus station
- Location near residential, hotel buildings reduces piping connection + pumping energy to serve load
- Thermal CUP requires interior space and rooftop/open to air space; can be directly stacked or separated with other uses in between
- Underutilized space in station or residential/hotel blocks may be viable locations



Scenarios Evaluated

	A: Base Area		
0: Business as Usual (Building by Building Systems	0A	Option BAU Grid Plant	Buildings
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	1 A		
2: All-Electric CUP + GSHP (Still includes Chillers, Towers, Air Source Heat Pumps)	2A		
3: All-Electric CUP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	3A		Chiller
4: All-Electric CUP + GSHP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	4A	Elec	

Technology Systems

	A: Base Area				
0: Business as Usual (Building by Building Systems	0A	Option 1 Grid	Plant	Buildings	
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	1A		ASHPs	Cooling	
2: All-Electric CUP + GSHP (Still includes Chillers, Towers, Air Source Heat Pumps)	2A				HI WAR
3: All-Electric CUP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	3A		Pump	Pump	A
4: All-Electric CUP + GSHP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	4A	Elec ———	<u>, </u>		

Technology Systems

	A: Base Area		
0: Business as Usual (Building by Building Systems	0A	Option 1 Grid Plar	it
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	1 A		
2: All-Electric CUP + GSHP (Still includes Chillers, Towers, Air Source Heat Pumps)	2A		WGUDa
3: All-Electric CUP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	3A		
4: All-Electric CUP + GSHP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	4A	Elec	



Bus Facility Ground Source

BIKE PATH

Manifold Closet 3' x 5' rack per loop set *Note: Five loops is indicative for concept only; further design required

BIKE PATH



BIKE HUB

TUNNE



Technology Systems

	A: Base Area		
0: Business as Usual (Building by Building Systems	0A	Option 1 Grid Plant	Buildings
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	1A	Cooling Tower	
2: All-Electric CUP + GSHP (Still includes Chillers, Towers, Air Source Heat Pumps)	2A	WSHPs Chiller	
3: All-Electric CUP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	3A	Pump	
4: All-Electric CUP + GSHP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	4A	Elec HX Sewer	

On-Site Sewer Heat Recovery

- Total flow available from on-site wastewater recovery: 100,000 gpd
- Heat recovery can be added to treatment train to absorb heat from effluent
 - Possibly can also reject heat; requires further study and not considered as peak capacity
- Assuming flow is continuous, can be counted as peak capacity
- Lower limit of heat absorption defined by fat/oil/grease solidification



Example Product: Huber Technologies (HUBER Heat Exchanger RoWin)

Bercut Sewer Heat Recovery

- Total flow available from on-site wastewater recovery: 2,500,000 gpd
- Heat extracted from warm wastewater in sewer and transferred to heating network via heat pump and heat exchanger
- Assuming flow is continuous, can be counted as peak capacity
- Lower limit of heat absorption defined by fat/oil/grease solidification (~10 °C)
- Existing Examples: False Creek, Vancouver, and Wintower in Winterhur, Switzerland



Example Product: Huber Technologies (HUBER ThermWin)

- sewer
- 2 sewage outflow
- 3 ROTAMAT® Pumping Stations Screen RoK 4
- screen basket RoK 4
- screened wastewater
- 6 compact HUBER Heat Exchanger RoWin
- 7 heat pump (+ heat storage tank)
- 8 heating water connection to consumers
- 9 cooled sewage return
- 10 screenings and sewage return into sewer

Bercut vs. On-Site Flows





Technology Systems

	A: Base Area		
0: Business as Usual (Building by Building Systems	0A	Option 1 Grid Plant	Buildings
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	1A	Cooling Tower	
2: All-Electric CUP + GSHP (Still includes Chillers, Towers, Air Source Heat Pumps)	2A	WSHPs Chiller	
3: All-Electric CUP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	3A	Pump	
4: All-Electric CUP + GSHP + Sewer Heat Recovery (Still includes Chillers, Towers, Air Source Heat Pumps)	4A	Elec	
A Options: Serving Station + Residential + Hotel





Summary of Findings: Base



	Scenario	Installed Capacity (MMBH)	Energy Use	Space Required
0: Business as Usual (Building by Building Systems	0A	Heating: 13.0 Cooling: 14.0	1.60 GWh	Interior: 13.1K SF Roof: 12.7K SF
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	1A	Heating: 11.0 Cooling: 12.4	0.98 GWh (39% reduction)	Interior: 8.8K SF Roof: 8.5K SF
4: All-Electric CUP + GSHP + Sewer Heat Recovery (iCUP) (Still includes Chillers, Towers, Air Source Heat Pumps)	4A	Heating: 12.3 Cooling: 12.1	0.85 GWh (48% reduction)	Interior: 10.5K SF Roof: 4.0K SF





Space: Innovative CUP (iCUP: GSHP + SHR)





Life Cycle Cost





Water Consumption (Thermal Systems Only)





B Options: Including Lot 40





Summary of Findings: Base + Lot 40



	Scenario	Installed Capacity	Energy Use	Space Required
0: Business as Usual (Building by Building Systems	0A	Heating: 23.0 Cooling: 32.0	3.11 GWh	Interior: 22.3K SF Roof: 21.7K SF
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	1A	Heating: 16.8 Cooling: 23.5	1.90 GWh <i>(39%)</i>	Interior: 14.0K SF Roof: 12.8K SF
4: All-Electric CUP + GSHP + Sewer Heat Recovery (iCUP) (Still includes Chillers, Towers, Air Source Heat Pumps)	4A	Heating: 16.6 Cooling: 23.5	1.65 GWh <i>(47%)</i>	Interior: 14.6K SF Roof: 7.4K SF





Space: Innovative CUP (iCUP: GSHP + SHR)





Life Cycle Cost





Water Consumption (Thermal Systems Only)







Sacramento Valley Station Master Plan

Benefits to SVS of Including Lot 40



- Higher diversity of heating and cooling across uses means greater use of CUP equipment
- Ground source heat pump and sewer heat recovery have better payback with added diversity due to greater annual use and heat recovery
- Operations cost is spread across greater floor area, reducing cost for Sacramento Valley Station operations (non-linear operations cost)



Connecting Lot 40

- Bring utilities to vault 5' outside building floor plate
- Provide valves and cap within utility vault
- Connect into building at time of construction via either:
 - Heat exchangers at building (adds some loss to system)
 - Tertiary pumps with bypass
 - Btu meter (temperature + flow meter)







C Options: Including Railway Museum





Railway Museum Connection Concept





Potential Value



- Additional diversity for CUP (especially without Lot 40)
 - Reduced total capacity of installed cooling and heating equipment
- Eliminate rooftop or interior mounted heating and cooling supply equipment for Railway Museum
 - Reduced structural cost
 - Increased interior space flexibility
- Higher efficiency heating and cooling for Railway Museum
 - Reduced energy cost



Summary of Findings: Base + Railway Museum



	Scenario	Installed Capacity	Energy Use	Space Required
0: Business as Usual (Building by Building Systems	0A	Heating: 13.8 Cooling: 16.5	1.81 GWh	Interior: 14.8K SF Roof: 14.4K SF
1: All-Electric Baseline CUP: Chillers, Towers, and Air Source Heat Pumps	1A	Heating: 11.5 Cooling: 13.7	1.1GWh <i>(39%)</i>	Interior: 9.2K SF Roof: 8.5K SF
4: All-Electric CUP + GSHP + Sewer Heat Recovery (iCUP) (Still includes Chillers, Towers, Air Source Heat Pumps)	4A	Heating: 12.1 Cooling: 13.7	0.96 GWh (47%)	Interior: 10.8K SF Roof: 4.0K SF





Space: Innovative CUP (iCUP: GSHP + SHR)







Water Consumption (Thermal Systems Only)







Potential Value to SVS



- Additional diversity for CUP (especially without Lot 40)
 - Reduced total capacity of installed cooling and heating equipment
- Eliminate rooftop or interior mounted heating and cooling supply equipment for Railway Museum
 - Reduced structural cost
 - Increased interior space flexibility
- Higher efficiency heating and cooling for Railway Museum
 - Reduced energy cost



Responses to Questions



Questions: CUP Space Organization Diagram

Space Take Diagrams	
Seeing this is combined system. However, this is looking quite big for this area	Agreed, it represents a worst-case spatial need; onsite heat/cool sourcing would reduce footprint. The CUP electrical room is also larger than it is likely to be.
In Grant's diagram, I see a below grade element and the above grade, are they both required?	At the moment, yes
Does the below grade element take the geothermal into consideration?	Not yet
Concern over the 75 ft height (higher than freeway)	Is there a maximum height we should target?



Questions: Geothermal

Geothermal

What is the heat/cool we get from it? Is it practical to place now, 10-15 years ahead of development? Best to implement along with other infrastructure installation; disconnect between CAPEX/OPEX timing on capital recovery, can provide sensitivity analysis to right-size the payback;

Are we still looking at the horizontal loop? What is the pile system and is it more complicated?

Installing geothermal pipes with the piles, slightly more complicated installation, often has good payback; Rob is aware of local contractors

Alternative manifold locations, either at the district center, or clusters at each building, with common condenser water loop; Day 1 installation of in-ground infrastructure, bringing to header, and distributing out;





Questions: Sewer Heat Recovery

Sewage Heat Transfer

What is the tap mechanism for transferring the heat? Probe? Circumferential jacket?

If tapping into the Bercut sewer, there are two products that can be used. One is a geopipe embedded in a replacement sewer line, which would involve replacing the sewer line (is there a CIP for this?). The other would be to tap into the line and pump sewage out of it, through a heat exchanger in the CUP, and then discharge back to the sewer.

What is the threshold for the first phase? Hotel?

From Bercut, the hotel would be a good threshold. For on-site WWTP, the size is small enough to be useful with any development.



Questions: Railroad Museum/Lot 40

Railroad Museum/Lot 40

Would this be a multi location plants, tied together? Implications	The intent would be a single central plant serving CHW and HHW to the museum, but alternatively, with GSHP and multiple heat pumps by building, you could do the same with the Railroad museum. In that case, it is building plants tied together.
What would be needed for physical connection?	Up to 8" CHWS/R lines through the tunnel, and up to 6" HHWS/R through the tunnel. There would need to be an agreement for the railway museum to buy from the plant, requiring a BTU meter (i.e., Onicon 10) on each line at the plant and a billing mechanism. At the building, the connection is either via a heat exchanger or isolation valves and a bypass (can add schematic if helpful).
Future Lot 40 tie-in what would need to be in place under ground level improvements?	Would need a means into the building, so a utility line capped and stubbed that Lot 40 could connect to, and a pathway to the building. If the slab is poured with the first phase of work, there may want to be a stub up into the building, but a utility vault 5' outside could suffice too. Would need to review the overall approach for getting into the buildings.



Technology Appendix



Additional Detail: Sewer Heat Recovery



Source: Building Wastewater

Example Product: Huber Technologies (HUBER Heat Exchanger RoWin)



Source: Building Wastewater

Other products / manufacturers

Sharc Energy Systems (Plate and frame)



KemcoSystems (Shell and Tube)


Source: Building Wastewater

Example Product: Huber Technology (HUBER ThermWin)

Benefits

- Tanks and equipment installed above ground
- No modification of main sewer system (avoid additional underground tap)
- Design has control of which wastewater streams are directed to the system (e.g. could opt not to divert WC stream to recovery system, which could reduce filtration requirements)

Challenges

- Space/footprint requirements inside the building
- Heat loss between the plumbing fixture and heat recovery device; lower wastewater temperature than heat recovery at the plumbing fixture

Source: Building Wastewater

Example Product: Huber Technologies (HUBER Heat Exchanger RoWin)

Case Study: Nursing Home Hofmatt (Münchenstein, Switzerland)

- Operating since 2012
- 4S HUBER RoWin heat exchanger; ROTAMAT® RoK 1 Storm Screen; additional heat pump and storage tank
- System operation
 - Wastewater at 23-25 deg C
 - Water inside the storage tank is allowed to stratify
 - Upper = 65C (service water)
 - Middle = 30-40C (heating)
 - Lower = 25C (additional cooling of liquefied cooling agent)







Source: Existing Sewers (Mains)

Example Product: Huber Technology (HUBER ThermWin)



- 1 sewer
- 2 sewage outflow
- 3 ROTAMAT® Pumping Stations Screen RoK 4
- 4 screen basket RoK 4
- 5 screened wastewater
- 6 compact HUBER Heat Exchanger RoWin
- 7 heat pump (+ heat storage tank)
- 8 heating water connection to consumers
- 9 cooled sewage return
- 10 screenings and sewage return into sewer

Applications

- Offices
- Nursing homes
- Hospitals
- Schools
- Sports Halls
- Other large buildings

Source: Existing Sewers (Mains)

Example Product: Huber Technology (HUBER ThermWin)

Guidelines

- dry weather flow at least 10 L/sec
- average temperature in winter should not fall below ~10 °C.
- Ideally a short distance between the sewer and the object to be supplied with the heat
- consider energy supply requirements during peak load periods



Schematic drawing of HUBER ThermWin system



Source: Existing Sewers (Mains)

Example Product: Huber Technology (HUBER ThermWin)

Benefits

- Challenges
- Local and free, decentralized heat source
- Minimal interference with existing sewers (drilling two holes)
- Negligible effect on wastewater treatment (sewage cooling by 1 – 2 °C only)
- Lower temperature could be more useful as a heat sink, if operation of the system for cooling is desired

- Cost of replacing or modifying existing main sewer lines; coordination with AHJ
- Maintenance or replacement of underground connections, equipment, etc. (may be accessible via manhole, requiring a large diameter sewer)
- Most extreme filtration requirements, most susceptibility to fouling on heat exchanger, least control over the contents of the wastewater stream
- Variance in sewer water flow rates and temperatures (due largely to storm water flow)
- Lowest wastewater temperature, so least efficient heat transfer during heating

Source: Sewers (Main)

Example Product: Huber Technology (HUBER ThermWin)

Case Study: Wintower in Winterhur, Switzerland

- 28 stories, 22,000m² office space
- Huber Heat Exchanger RoWin (in the building basement); Huber Pumping Station Screen; Submersible pump (in shaft next to sewer)
- Heating with dry-weather flow:
 - 50 L/s removed and pre-treated
 - Removes 440 kW of heat from sewage
 - Heat pump generates 590kW heating energy using 150kW electrical power
 - Heat pump COP ~4.0
 - Delivers ~75% of heating energy demand
- Heat pump is reversed to provide cooling during the summer





Additional Detail: Ground Source Heat Pump



Energy Piles

Water is circulated through tubing arranged in loops installed within the building piles. Run in balance so that the total heat injected during the cooling season is equal to the heat extracted during the heating system. Performance is less dependant on geology than open loop systems.

U	U_I	J	

Typical Depth: Pile depth (e.g. 100 ft)

Spacing: 20 ft or pile spacing

Installation Cost: Low

Testing: Thermal response test, optimally during pile load test

Thermal balance: Run in balance

Performance Risk: Low

Energy Piles+

Extending building piles beyond the required structural depth to benefit from greater thermal capacity. This option is cost effective because the piling rig is already required for the structure and therefore the added cost is for lengthening the piles (deeper drilling and additional material)

		ĪI	Ī	_
	-	-		
/	U-I	J_U	-U-	

Typical Depth: Pile depth (e.g. 500 ft)

Spacing: 20 ft or pile spacing

Installation Cost: Low

Testing: Thermal response test, optimally during pile load test

Thermal balance: Run in balance

Performance Risk: Low

Closed Loop Vertical Borings

Borings circulate water through tubing arranged in loops. Run in balance so that the total heat injected during the cooling season is equal to the heat extracted during the heating system. Performance is less dependant on geology than open loop systems. Operate in the same way as energy piles.



Typical Depth: 200 – 500 ft

Spacing: 20 ft between loops

No. of Loops: 30 - 100, or max possible

Installation Cost: \$35,000 per loop

Testing: Thermal Response Test

Thermal balance: Run in balance

Performance Risk: Low



Open Loop Vertical Wells

Water is pumped from one well and heat energy transferred for heating or cooling before the water is reinjected into another well. More efficient and cost effective than closed loop systems. Only feasible in sufficiently productive aquifers and where sufficient spacing between wells can be achieved.



Typical Depth: 200 – 300 ft (related to permeability and thermal gradient)

Spacing: 250 ft between wells

Installation Cost: \$1M per loop

Testing: Aquifer Test

Thermal balance: Can run out of balance

Performance Risk: High, until testing is performed – up front costs needed

⁷³ Ground Energy Capability

iv. BMP sizing memorandum

То	Gregory Taylor, City of Sacramento	Date May 11, 2020
Copies	Mathew Bamm, Arup	Reference number 252563-00
From	Maribel Gibson, Arup	File reference 04
Subject	SVS Stormwater Best Management Practices Sizing	ŗ,

The masterplan framework for the Sacramento Valley Station (SVS) site includes Best Management Practices (BMPs) for treatment of the site's stormwater. The purpose of the BMPs are to collect, convey, and treat the site's stormwater before it either infiltrates into the ground or enters the city's stormwater system. The city utilizes the Sacramento Region *Stormwater Quality Design Manual* and Low Impact Development (LID) Credits Worksheet to determine what amount of BMPs are needed to adequately treat a site. See the attached SVS LID Credits Worksheet.

As design of the SVS site is still in its preliminary stages, high level estimates have been input to complete the worksheet. Assumptions are as follows:

- Step 1, Item 1b.d. 30% of the total site is estimated to be landscape area/park.
- Step 2, Option 1 Porous Pavement 1.5 acres are estimated to be porous pavement, with a
 conservative efficiency factor of 0.4.
- Step 3, Bioretention/Infiltration Credits The preliminary design provides bioretention and infiltration areas within each drainage area, sized to be at minimum, 4% of the drainage area. Where feasible, these are intended to utilize infiltration, but where this is not possible due to site constraints, a bioretention area will be used. For this step, half of the total site's BMPs are assumed to be bioretention, and half are assumed to be infiltration.

Arup has reviewed the SVS LID Credits Worksheet through phone calls and emails with the City's Fernando Duenas, and he has confirmed that the 127.4 LID Credit total is compliant with the City's requirements.

Appendix D-2: Commercial Sites: Low Impact Development (LID) Credits and Treatment BMP Sizing Calculations Name of Drainage Shed: Sacramento Valley Station Masterpla Fill in Blue Highlighted boxes Location of project: Sacramento tep 1 - Open Space and Pervious Area Credits 1 a. Common Drainage Plan Area Acor Common Drainage Plan Open Space (Off-project A see area example a. Natural storage reservoirs and drainage corridors below b. Buffer zones for natural water bodie c. Natural areas including existing trees, other vegetation, and soil acres d. Common landscape area/park . Regional Flood Control/Drainage basins 1 b. Project Drainage Shed Area (Total) 28.00 a Project-Specific Open Space (In-project, commun Apana a. Natural storage reservoirs and drainage corridors 0.00 b. Buffer zones for natural water bodies 0.00 see area exampl c. Natural areas including existing trees, other vegetation, and soil 0.00 d. Landscape area/park 8 4 0 acres e. Flood Control/Drainage basins 0.00 acres





Area with Runoff Reduction Potentia





Commercial

Table D-2a Table D-2b	
Efficiency Multiplier Maximum roof size distance Minimum travel distance Cobblestone Block Pavement 0.40 \$3,500 sq ft 21 ft Pervious Concrete/Asphalt 0.60 \$5,000 sq ft 24 ft Modular Block Pavement 8 0.75 \$7,500 sq ft 28 ft Reinforced Grass Pavement 1.00 \$3 to 20 sq ft 32 ft	
Form D-2a: Disconnected Pavement Worksheet See Fact Sheet for more information regarding Disconnected Pavement credit guidelines Effectiv	e Area Managed (A _c)
Pavement Draining to Porous Pavement	
2. Enter area draining onto Porous Pavement 0.00 acres Box K1	
3. Enter area of Receiving Porous Pavement 0.00 acres Box K2	
(excludes area entered in Step 2 under Porous Pavement) 4. Ratio of Areas (Box K1 / Box K2) 0.00 Box K3	
5. Select multiplier using ratio from Box K3 and enter into Box K4 Ratio (Box D) Multiplier Ratio is > 0.5 1.00 Ratio is > 0.5 and < 1.0	
6. Enter Efficiency of Porous Pavement (see table below) Box K5	
Porous Pavement Type Efficiency Multiplier Cobblestone Block Pavement 0.40 Pervious Concrete 0.60 Modular Block Pavement 0.60 Modular Block Pavement 0.75	
Reinforced Grass Pavement 1.00 7. Multiply Box K5 by Box K5 and enter into Box K6 0.00 acres Box K6	
8 Multiply Boxes K1 K4 and K5 and enter the result in Box K7 0.00 acres Box K7	
Add Box K6 to Box K7 and multiply by 60%, and enter the Result in Box K8 O.0 This is the amount of area credit to enter into the "Disconnected Pavement" Box of Form D-2	acres
Form D-2b: Interceptor Tree Worksheet	
See Fact Sheet for more information regarding Interceptor Tree credit guidelines	
New Evergreen Trees 1. Enter number of new evergreen trees that qualify as Interceptor Trees in Box L1. trees Box L1	
2. Multiply Box L1 by 200 and enter result in Box L2 0 sq. ft. Box L2	
New Deciduous Trees 3. Enter number of new deciduous trees that qualify as Interceptor Trees in Box L3. trees Box L3	
4. Multiply Box L3 by 100 and enter result in Box L4 0 sq. ft. Box L4	
Criter aquare rockage of existing tree carlopy that quarties as Existing free carlopy in Exist.	
6. Multiply Box L5 by 0.5 and enter the result in Box L6 0 sq. ft. Box L6	
Total Interceptor Tree EAM Credits	
Total Interceptor Tree EAM Credits Add Boxes L2, L4, and L6 and enter it into Box L7 0 sq. ft. Box L7	

		- enter gallons	for simple rain barrels		0.00 acres
Automated-Control Capture and	d Use System				
(see Fact Sheet, then enter impervio	us area managed by the syste	m)			0.00 acres
Bioretention/Infiltration Cred Impervious Area Managed by B (see Fact Sheet)	its ioretention BMPs	Bioretention Area Subdrain Elevation Ponding Depth, inches	24,000 sq ft 6 inches 6 inches		4.11 acres
Impervious Area Managed by Ir (see Fact Sheet)	filtration BMPs	Drawdown Time, hrs Soil Infiltration Rate, in/hr	12 drawdown_hrs_inf 0.50 soil_inf_rate		
	Sizing Option 1:	Capture Volume, acre-ft	0.00 capture_vol_inf		0.00 acres
	Sizing Option 2: Infil	ration BMP surface area, sq ft	24000 soil_surface_area		5.14 acres
	Basin or trench?	·	approximate BMP depth 0	1.50 ft	
Impervious Area Managed by A (see Fact Sheet)	mended Soil or Mulch E	eds Mulched Infiltration Area, sq ft	mulch_area		0.00 acres
Total Effective Area Managed by	Capture-and-Use/Bioret	ention/Infiltration BMPs			9.24 ALIDo
Runoff Management Credit (Step	3)			A _{LIDC} /A _T *200 =	94.3 pts
Total LID Credits (Step	1+2+3) cation management? If	LID compliant, che yes, proceed to using Sad	ck for treatment sizir :нм.	ng in Step 4 1	27.4
Does project require hydromodili			A _T - A _C -A _{LI}	_{DC} = 9.76	A _{AT}
Adjusted Area for Flow-Based, No	n-LID Treatment				

Step 4a Treatment - Flow-Based (Rational Method)					
Calculate treatment flow (cfs): Look up value for i in Table D-2c (Rainfall Intensity) Obtain $A_{\rm RI}$ from Step 3	Flow = Runoff Coefficient x Ra	iinfall Intensity x Area		Table D-2c Rainfall Intensity Roseville i = [0.20 in/hr Sacramento i = [0.18 in/hr Folsom i = [0.20 in/hr	
Use C = 0.95 Flow = 0.95 * i * A _{AT} Sten 4h Treatment - Volume-Rased (ASCE-WEF)	0.95 C				
Calculate water quality volume (Acre-Feet): Obtain A from Step 1 Obtain P, Maximized Detention Volume from figures E-1 to E-4 in Appendix E of Ismanual using I, from Step 2. Calculate treatment volume (acre-1):	WQV = Area x Maximized Det 28.00 0.18 0.42	A Po	12 hrs	Specified Draw Down time	
rreatment volume – A X (P ₀ / 12)	0.42	Acie-Peel			v06232012

Commercial

Mathew Bamm

From:	Fernando Duenas <fduenas@cityofsacramento.org></fduenas@cityofsacramento.org>
Sent:	Monday, April 20, 2020 11:04 AM
To:	Maribel Gibson
Cc:	Mathew Bamm
Subject:	[External] RE: SVS_2018 Commercial LID CreditsPW (003).xlsx [Filed 20 Apr 2020 11:20]

If that is the case-then yes, the LID point total complies with the City's requirements. Please go ahead and add the LID spreadsheet in the any studies produced for the SVS. We will use it a reference document when the project comes across my section.

The project looks exciting and it will be a great addition to the downtown area. Thank you for reaching out to me and let me know if anything else comes up.

Fernando Dueñas, PE Department of Utilities Environmental Regulatory Compliance Section 1395 35th Ave, Sacramento, CA 95822 916-808-4953

From: Maribel Gibson <Maribel.Gibson@arup.com> Sent: Monday, April 20, 2020 10:54 AM To: Fernando Duenas <FDuenas@cityofsacramento.org> Cc: Mathew Bamm <mathew.bamm@arup.com> Subject: RE: SVS 2018 Commercial LID CreditsPW (003).xlsx

Thanks for this note, Fernando. The square footage numbers for biofiltration and infiltration areas are intentional. The sum of the two equal our total bioretention area, but how much is biofiltration vs. infiltration will be worked out at a later time. For now, we've made the assumption that it will be an even split between the two.

That being the case, do our numbers seem okay?

Thanks again.

Maribel Gibson PE Senior Engineer | Civil

Arup

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Arup now has two offices in the Bay Area: San Francisco and Oakland. I am now working in the Oakland office.

1

From: Fernando Duenas <<u>FDuenas@cityofsacramento.org</u>> Sent: Monday, April 20, 2020 10:47 AM To: Maribel Gibson <<u>Maribel.Gibson@arup.com</u>> Cc: Mathew Bamm <<u>mathew.bamm@arup.com</u>> Subject: [External] SVS_2018 Commercial LID CreditsPW (003).xlsx

Hi Maribel: I had a chance to take a look at the LID worksheet and here are my comments. I noticed the square footage was exactly the same for the biofiltration areas (cell G165) and the infiltration area (cell G175)-these are two distinct BMP's and you may have inadvertently doubled-counted the biofiltration area. I took out the infiltration area value and I got an LID point score of 75. As an alternative, you can have some of the impervious areas drain into adjacent compost-amended soil areas. Amended soils can be used in areas set aside for landscaping and accept drainage from paved areas like parking lots or walkways and even roofs. The advantage of compost-amended soil is that you don't have to design a dedicated bioretention BMP and you can use the existing landscaping. This an excerpt from the Stormwater Quality design guide manual:

Compost-Amended Soil

The compost-amended soil BMP is an option in the BMP toolbox that has a smaller footprint than impervious surface disconnection. This BMP option is intended to be a less complex alternative compared to bioretention and engineered infiltration BMPs. Compost-amended soil is also ideal as a design feature in landscape and open space areas. The volume of water to be infiltrated is assumed to be captured within pore spaces of a simple, depressed bed of mulch and compost-amended soil that overlies the native soil (with no underdrain). The mulch and amended soil provide short-term storage for the water until it can infiltrate the native underlying soil. Refer to the Compost-Amended Soil BMP Fact Sheet for additional information.

I plugged an amended soil area of 26,000 square feet in the spreadsheet and I got a total of 99.3 points-this is sufficient for a master plan level document. According to the spreadsheet, up to 2.39 acres of hard surfaces can be drained into the amended soil areas and this can be distributed across the project site.

Please review the attached spreadsheet and let me know if you would consider the amended soil for SVS. I'll be available all day if you want to discuss further.

Fernando Dueñas, PE Department of Utilities Environmental Regulatory Compliance Section 1395 35th Ave, Sacramento, CA 95822 916-808-4953

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Sacramento Valley Station: Wastewater Recycling Plant Executive Summary

Arup May 12, 2020





- Gravity sewers drain
 toward the Regenerative
 Utility Center (RUC)
 located in the Historic
 Station Expansion
- Lot 40 optional (sleeves to be installed below RT rail and platforms)

PROPOSED SANITARY SEWER SYSTEM



- Compact wastewater recycling plant located in basement, but visible to the general public
- 100% wastewater treated to CA
 Title 22 recycled water standard
- Emergency overflow provided to 3rd Street sewer for temporary shutdown/maintenance
- Includes onsite sludge treatment; compost collected weekly
- Baseline 150,000 GPD with expansion capacity up to 250,000 GPD (to include Lot 40)
- Access from the west side includes gantry to install additional MBR units
- Recycled water storage tanks outside the building
- Consider starting with small pilot project by treating flow from nearby Bercut sewer

PROPOSED REGENERATIVE UTILITY CENTER (RUC)



- Recycled water delivered to buildings and parks via purple pipe to supply flushing, irrigation and HVAC cooling demands
- Recycled water feeds wetland park at the Regenerative Garden
- Consider exporting recycled water to nearby projects and/or landscape areas
- Lot 40 optional (sleeves to be installed below RT rail and platforms)
- Infiltrate any unused recycled water to the ground or discharge to City sanitary sewer (as last resort)

PROPOSED WATER SUPPLY SYSTEM

Projected Water and Wastewater Service Charges (Rates)

City of Sacran MONTHLY MI	ner TE	ito Dome RED WA1	stic TER	Water S USE, PER	erv	vice Charg 00 CF (CCF	es :)	(Rates)						
		2016		2017		2018		2019	2035	2040		2045	2050	(Projected)
	\$	1.0959	\$	1.2055	\$	1.3261	\$	1.4587	\$ 4.3117	\$ 6.0497	\$ 8	8.4884	\$ 11.9100	
						Rate	Ind	crease %	7.0083%	7.0083%	7.	0083%	7.0083%	(avg from 1985-2020)
City of Sacran MONTHLY MI	ner ETE	ito Waste RED WAS 2016	ewa STE	iter Servi WATER U 2017	ce (SE,	Charges (I , PER 100 2018	Rat CF	es) (CCF) 2019	2035	2040		2045	2050	(Projected)
Unit Rate	\$	1.0002	\$	1.0902	\$	1.1883	\$	1.2953	\$ 4.8529	\$ 7.3327	\$1	1.0796	\$ 16.7411	
						Rate	Ind	crease %	8.6056%	8.6056%	<i>8</i> .	6056%	8.6056%	(avg from 1985-2020)

Combined Water & Wastewater Service Charges (Rates), per 100 CF (CCF)

 2016
 2017
 2018
 2019
 2035
 2040
 2045
 2050 (Projected)

 \$ 2.0961
 \$ 2.2957
 \$ 2.5144
 \$ 2.7540
 \$ 9.1646
 \$ 13.3824
 \$ 19.5679
 \$ 28.6511

Preliminary Payback Estimate on Water Treatment Plant Investment

Baseline: Tre	atment De	mand (150,000 GPD)
150,000	GPD	Average Daily
54,750,000	gallons	Average Annual
7,319,519	cu.ft.	Average Annual
73,195	CCF	Average Annual

\$ 6,000,000 CAPEX^{1,2}

- \$ 350,000 Annual OPEX^{1,2}
- \$ 13.20 Projected Service Charge (\$/CCF)³
- \$ 4.78 Service Charge for OPEX Only (\$/CCF)¹
- \$ 8.41 Remaining Service Charge for CAPEX (\$/CCF) 9.7 Estimated Payback (Years)⁴

Baseline +	Lot 40:	Treatment	Demand	(250,000 GPD)	

250,000	GPD	Average Daily
91,250,000	gallons	Average Annual
12,199,198	cu.ft.	Average Annual
121,992	CCF	Average Annual

\$ 8,500,000 CAPEX^{1,2}

- \$ 450,000 Annual OPEX^{1,2}
- 5 12.13 Projected Service Charge (\$/CCF)³
- \$ 3.69 Service Charge for OPEX Only (\$/CCF)¹
- 8.44 Remaining Service Charge for CAPEX (\$/CCF)
- 8.3 Estimated Payback (Years)⁴

- Preliminary CAPEX/OPEX estimates provided by NSU for two options:
 - 1) Baseline
 - 2) Baseline + Lot 40
- Recycled water rate assumed to equal the average of projected water + sewer rates over estimated payback period
- Projected water and sewer rates assume annual increase as seen over last 35 years (7.0% & 8.6%)
- Recycled water rate first covers OPEX, then remaining pays back the CAPEX
- Payback estimate assumes no operator markup
- DOU to negotiate connection fees

Notes 1) Year 2035 dollars 2) Per Natural Systems Utilities (NSU) preliminary estimate, March 2020 3) Average projected combined water & wastewater rate over the payback period starting in Year 2035 4) Assumes all generated recycled water is sold

PRELIMINARY PAYBACK ESTIMATE

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