

# DEPARTMENT OVERVIEW SACRAMENTO POLICE DEPARTMENT

KATHERINE LESTER CHIEF OF POLICE 2/13/2024



### Service, Protection, Dedication since 1849

The mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our city.





### About Us

1,131

Total authorized positions

755

Sworn staff

78

Sworn vacancies

376

Professional staff

92

Professional staff vacancies





## About Us

71%

of officers and sergeants have a bachelor's degree or higher.

57

officers and sergeants receive bilingual incentives for: Chinese, Dari, Farsi, German, Hmong, Korean, Russian, Spanish or Ukrainian.





### Staffing Levels and Population Growth:

#### SPD Staffing:

FY07/08: 804 Sworn/468 Professional FY23/24: 755 Sworn/376 Professional

City of Sacramento Population:

FY07/08: 461,000

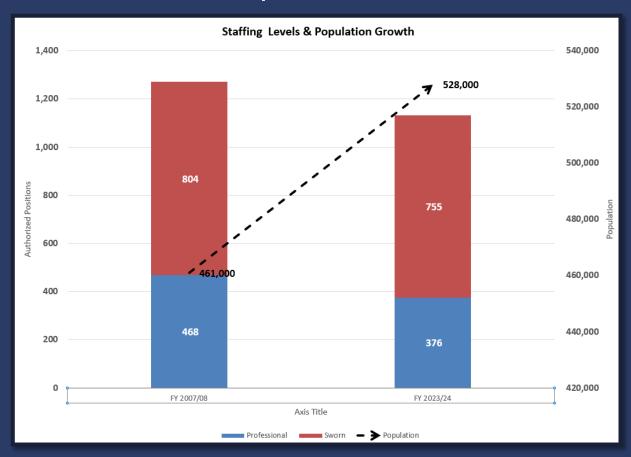
FY23/24: 528,000 (est.)

+559 people per sq. mile

Sworn Ratio to Population:

FY07/08: 1.74 per 1,000 FY23/24: 1.43 per 1,000

Population increase 11% Sworn Staffing –7% Professional Staff –20%





### Prior Reductions to Service

#### **2008-2009** – Staffing reductions of **174.5** FTE:

- Closure of public counters
- Reduced capacity in Forensics
- Elimination of overtime at 911 center
- Callouts only authorized for critical public safety incidents
- Elimination of end-of-shift overtime
- Delayed follow-up on investigative leads
- Elimination of Reserve Employee hours
   in Records, Patrol, Training, and Dispatch
- Slower response time to calls for service

#### Future Years 2010-2013:

- Reductions in Command Staff, Alarms, Government Affairs, PSIT
- Vacant position sweep
- Voluntary Separation Program
- 41 officers (2011) 16 officers (2012) laid off- 23 did not come back
- Staffing of 659/261
- Restorations in 2013 COPS Hiring Grant and Measure



### Prior Reductions to Service

#### Elimination- Never restored:

- Narcotics
- Financial Crimes
- Vice
- High- Profile Offender Teams
- Field Reporting of cold property
   crimes, misdemeanors, and non-injury
   traffic accidents
- Misdemeanor crime investigations

#### Elimination-Restoration (some limited):

- Auto-Theft
- Traffic
- POP
- Magnet Academy
- Felony Property Crime follow up

# Operating Budget



Funding	FY24
(\$ in Millions)	Approved
Employee Services	209.4
Services, Supplies, Fleet & Property	13.6
Multi-Year Operating Projects	10.3
External Funds	(5.8)
Net Total	\$227.3

# Priorities

- · Violent Crime Reduction
- Reduce/Address Crime Related to Homelessness
- Community Engagement
- Fiscal Responsibility
- Employee Wellness
- Compliance

# 2022-2023 Violent Crime Statistics

-29.6%

Homicide

-3.4%

Robbery

-29.3%

Rape

-6.9%

Shootings

-23.3%

Aggravated Assault

-18.4%

Overall reduction in volent crime

# Total Illegal or Illegally Possessed Firearms Recovered 2022-2023: 3,056

488

PERSONALLY MANUFACTURED FIREARMS, MORE COMMONLY KNOWN AS "GHOST GUNS"

382

RIFLES OR MACHINE GUNS





# Total ShotSpotter Activations in 2023: 691

2,550
TOTAL
DETECTED GUN
SHOTS



within the 7.84 square mile area covered by ShotSpotter systems

# Special Events And Demonstrations

43

Large scale operations requiring an Incident Action Plan (IAP) in 2023

1,688

Officers utilized to manage and provide public safety

11,370

Hours of overtime

# Criminal Justice Magnet Academy & Cadet Program

5

High School Magnet Programs

676

Students currently enrolled

18

Participants in the SPD Cadet Program



# Criminal Justice Magnet Academy & Cadet Program

#### COMMUNITY SERVICE & EVENTS

- Run with the Cops 5K
- California International Marathon
- Pig Bowl
- Community Lobster Feeds
- Urban Cow
- DUI Checkpoints
- Donut Dash
- National Night Out
- MLK March

- Christmas Parades
- Leadership Camp
- Quiz Bowl
- Law Ball
- All American Challenge
- Honor Guard Competition
- CSI Sacramento
- ABC Decoy Program
- College Visits & Field Trips

- Criminal Justice Career
   Pathways Conference
- SAT/ACT Prep Class
- College Mentoring
- Friends-Care Fundraiser and
  - Silent Auction
  - Business Blend: Deploying
    - Innovation for First Responders
- Veterans Day Parade

# School Programs and Outreach

- Adopt a Class Castori Elementary
- Adopt a Class Witter Ranch Elementary
- Adopt a Class Genevieve Didion K-8
- Adopt a Class McClatchy High School
- Read Across America
- Back to School Backpack Drives
- After School Bike Safety Events





## Sacramento Police Foundation

# SACRAMENTO POLICE FOUNDATION PROGRAMS:











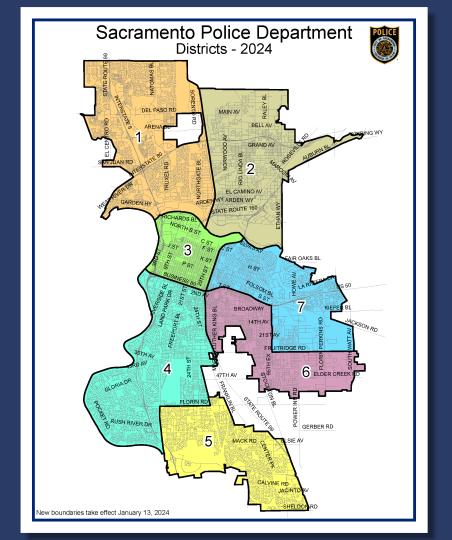
# Office of Operations

### Serving

**528,000** RESIDENTS

#### Within

- 98 SQUARE MILES
- 4 AREA COMMANDS
- 7 POLICE DISTRICTS



## Office of Operations

North Command

Problem Oriented Policing

Day/Mid/Late

Watch Patrol Violent Crime

Reduction

Day/Mid/Late Watch Patrol

Entertainment Team

Mounted/Marine

Bikes

Special Events

Real Time Crime Center

> Day/Mid/Late Watch Patrol

Violent Crime Reduction

Problem Oriented Policing

Watch Patrol

Violent Crime Reduction

Problem Oriented Policing

265

Filled Patrol Officer Positions

25

Filled POP/VCR Positions

Current SPD Academy Recruits

15

Community Service Officers

Central

Command

East Command

Day/Mid/Late

South Command





# Total calls for service received SACRAMENTO

in 2023: 666,890

163,037
DISPATCHED
CALLS FOR
SERVICE

58,978
OFFICERS
PROACTIVELY
INITIATED



50,680 COMPLETED BY SPD STAFF 20,811 SUBMITTED ONLINE

### North Command Community Connections

#### **PBIDS**

#### COMMUNITY GROUPS

Del Paso

- Del Paso Heights Community Assn
- North Alliance Leadership Group
- Robla Park Community Assn
- Ben Ali Community Assn
- Del Paso PBID
- Gardenland Neighborhood Assn.
- Woodlake Community
- Hampton Community Assn.
- Westshore HOA
- Natomas Park Master's Assn
- Hagginwood Community Assn

- Narcan Training
- DUI Awareness Training
- Active Shooter Training
- Gang Awareness Presentation
- Hampton's Community Assn
- Lunch and Learn
- National Faith in Blue
- National Night Out
- May Day
- McClellan Business Watch
- Juntos Con Sac PD

- Business Walks on Northgate
- Natomas Tree Lighting
- Shop With a Cop
  - Paso Verde PE with students
- Turkey Drive
- Helping Families in Need
- Greenhouse Daycare Center
  - Natomas Chamber

### Central Command Community Connections

#### **PBIDS**

- Downtown Sacramento Partnership
- Midtown PBID
- R Street PBID
- River District PBID

#### **COMMUNITY GROUPS**

- Sacramento Metro Chamber
- Boulevard Park Neighborhood Watch
- Marshall/New Era Neighborhood
- Friends of Capitol Mansion
- Southside Park
- Boulevard Park Neighborhood Watch
- Marshall/New Era Neigh. Watch
- Friends of Capitol Mansion
- Southside Park
- Old Sacramento

- National Night Out
- Pubs Clubs and Bars
- Second Saturday
- Midtown Farmer's Market
- Cesar Chavez March
- MLK March
- Dignitary Visits
- New Year's Eve
- Halloween
- 4<sup>th</sup> of July
- Memorial Day Marine Unit
- Labor Day Marine Unit
- Polar Plunge
- MLK 365

### East Command Community Connections

#### **PBIDS**

- Stockton Blvd Partnership
- Power Inn Alliance

#### COMMUNITY GROUPS

- City of Refuge
- Shiloh Baptist Church
- McKinley Village
- X Street Navigation Center
- Tahoe Park Neighborhood Assn
- Colonial Heights Neighborhood Assn
- Colonial Heights Coalition
- College Glen Neighborhood Assn
- Fair Oaks & Howe Business Watch
- Neighbors of College Glen
- Midtown Assn Alhambra Committee
- The Salvation Army
- Wellspring
- City Church

- Oak Park Little League Opening Day
- Sacramento Chinese of Indochina
- McKinley Village
- St. Hope
- National Night Out
- Heroes and Helpers
- Community Turkey Giveaways
- Roll Call in the Community
- Halloween in Tahoe Park
- Halloween in the Fab 40s
- Black Cowboy Parade
- Lunar New Year
- MLK 365
- Sacramento Color of Music
  - Oak Park Peace Walks

### South Command Community Connections

#### **PBIDS**

- Broadway
- Franklin Blvd
- Florin Rd
- Mack Rd

#### COMMUNITY GROUPS

- Chorley Park
- Delta Shores
- Eskaton Monroe Lodge
- Golf Course Terrace
- Lake Greenhaven
- Junior League
- Land Park
- Maven Neighborhood Watch
- Providence Place
- River Lake
- Sac Manor Neighborhood
- South Pocket
- South Land Park

- Cops and Coffee
- Faith and Blue
- Fentanyl Presentations
- Florin Rd Easter Event
- Franklin Back to the Blvd
- Garcia Bend Summer Oasis
- Halloween Boat Parade
- Halloween Movie Night
- Heroes and Helpers
- Land Park Little League Parade
- Land Park Summer Oasis
- Lunar New Year
- MLK 360 March
- Musical Harvest Festival

- E. Moore Community Kids Camp Natl Gun Violence Awareness Day
  - National Night Out
  - Polar Plunge
  - Posadas In The Park
  - Red Ribbon Week
  - South Side Santa Parade
  - Super Parent Day
  - Target Crime Prevention Calvine Rd
  - Trunk-or-Treat
  - Woodlake Park Annual Memorial
  - Woodlake Park Community Mixer

# Office of Specialized Services

Metro Division

METRO DIVISION

16/30

**SWAT/CNT Officers** 

40

**UAS Officers** 

9

K9 Officers

17

Traffic Officers/MCIU Detectives



Traffic

Planning/CPTED





# Incident Management Team (IMT)

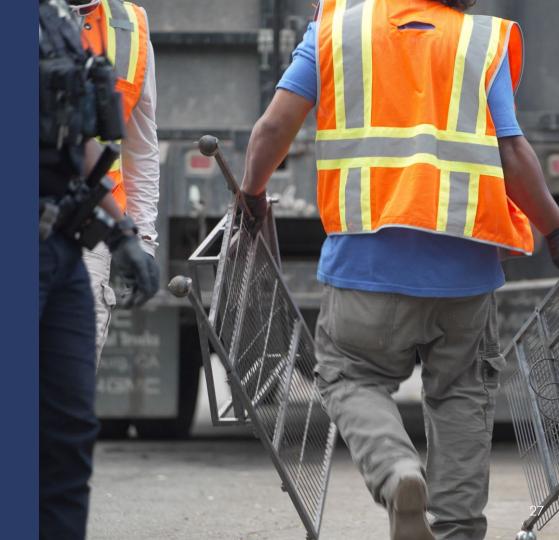
The IMT organizes assets, coordinates a standardized response, and provides a continuous reevaluation process.

33%

2023 felony arrest incidents - declared unhoused

31%

2023 misdemeanor arrest incidents - declared unhoused



### Office of Specialized Services

SUPPORT SERVICES DIVISION

Support Services **Division** 

**Public Safety** Communications

Records

Day/Mid/Late Shift Dispatch

> Basic Dispatch **Academy**

CAD Sustainment

64

32

Filled Dispatcher Positions Vacant Dispatcher Positions

52 Filled Records **Positions** 

13

Vacant Records Positions



**DETECTIVE DIVISION** 

**Detectives** 

Division

Evidence & Property Staff

Crime Analysis Staff

25

Major Crimes

Detective

Investigative Services

Homicide

Felony Assaults

Sex Assaults

Family Abuse

CCAT

Gang Investigations

Human **Trafficking** 

Crime Analysis

**Property Crimes** 

Robbery

Forensics **Forensics** 

Evidence & **Property** 



Forensics Staff

DETECTIVE DIVISION

3,870

Cases assigned to detectives for follow-up investigation

59%

CA State average homicide clearance rate for 2022

89%/87%

SPD homicide clearance rate in 2022/2023



# Office of Investigations Public Safety Partnership (PSP)

- Our PSP technical grant award has allowed us to work in collaboration with federal partners to reduce gun related violent crimes.
- One of six cities in the country to receive the grant
- FBI, DEA, USMS, ATF, the U.S. Attorney's Office

# Public Safety Partnership (PSP)

- 275,000 Fentanyl Pills Seized
- 300 pounds of Meth/Cocaine



## PARTNERSHIPS



TRAINING, RESEARCH & DEVELOPMENT DIVISION

20

Academy Staff

Training, Research & Development Division

4

Field Training Officers

Advanced Officer Training

Emergency Vehicle Operations Course

Academy

Field Training



6

**EVOC Staff** 

TRAINING DIVISION

2

Police Academies are held per year

24

Weeks per academy

972

Hours of instruction – 664 is state requirement

2,300

Hours of training to become a solo police officer



PERSONNEL SERVICES DIVISION

Personnel Services Division

14

Backgrounds Staff

5 Recru

Recruiting Staff



9
Natomas SRO/Magnet Staff





PERSONNEL SERVICES DIVISION

In 2023, there were **937** applications for police officer, up from 887 in 2022.

Of these:

614

Met minimum qualifications

180

Background investigations were completed

18

Days of oral interviews and physical assessment testing were held

35

New police officers graduated from the academy



### Pipeline Programs

15

Community Service Officers

16
Student Trainees





### Pipeline Program ——— Career Employee



RECRUITING UNIT PROGRAMS AND EVENTS

Female Fitness Challenge

30+

Participants completed the Female Fitness Challenge in 2023





RECRUITING UNIT PROGRAMS AND EVENTS

- Bootcamp Wednesday
- Run with a Recruiter
- Career Fair/Hiring Workshops
- Youth Academy Experience (IMPACT Sac)
- Conduct mock orals in preparation for the Oral Assessment
- Office hours at Sac State and local junior colleges (LECS Program)

RECRUITING UNIT PROGRAMS AND EVENTS

VIP Academy Experience

50+

Participants in the VIP Academy Experience in 2023



OFFICE OF VIOLENCE PREVENTION

14

Community Based Organization (CBO) Partnerships

750

Youth annually benefit from CBO programs

\$3.2m

In grant awards for FY24



SPECIAL SERVICES DIVISION, ADMINISTRATIVE SERVICES DIVISON, FISCAL DIVISION, STRATEGY AND COMPLIANCE DIVISION

Special Services Division

Internal Affairs

Media Services

Public Information Office

Criminal Intelligence

Professional Standards

Government Affairs

Transparency

Public Safety IT

Fiscal Services

Fleet/Supply

16

Internal Affairs Staff

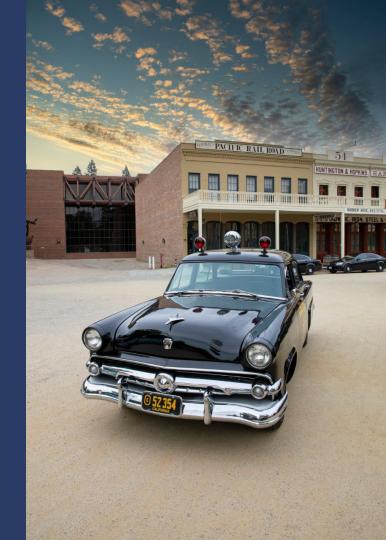
21

Professional Standards Staff

Fiscal Division

Administrative Services
Division

Strategy & Compliance Division





TRANSPARENCY
2023 MEDIA RELEASES



472

Media Files

172

Hours of Video

5

Critical Incidents

1,480

Hours of Redaction





**GOVERNMENT AFFAIRS** 

2023 STATISTICS



1,620

CA Public Records Act (CPRA) Requests Completed

204

Active CPRA Requests

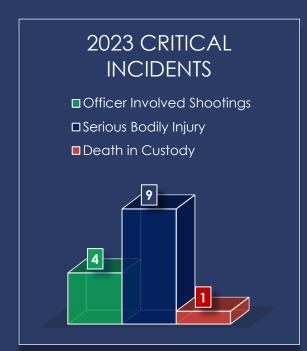
478

Contracts/City Attorney's Office Consultations

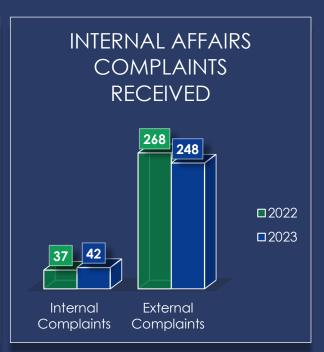
21

Council Reports









# Strategy and Compliance

707

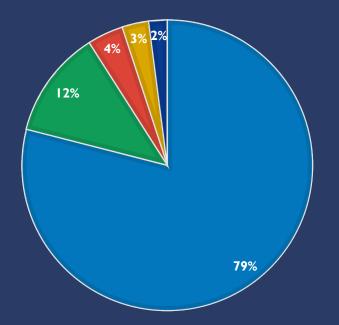
CONSTITUTIONALITY OF ARREST AUDITS IN 2023

37

INTERNAL DEPARTMENT INSPECTIONS IN 2023

### SPIDR Tech Officer Satisfaction Breakdown:

- Very Satisfied
- Satisfied
- Very Dissatisfied
- Neither Satisfied nor Dissatisfied
- ■Somewhat Dissatisfied



# Legal Mandates

#### STATE OF CALIFORNIA

- RIPA (GC § 12525.5, AB953, Cal Code of Reg title 11)
- MEU (GC §§ 7070-7075)
- UOF Policy (GC § 7286)
- UOF Reporting (GC § 12525.2)
- Vehicle Pursuits (PC §§ 13519.8 and 17004.7)
- PRA (GC §§ 7920.000-7931.000)
- Release of Records (GC § 6254)
- Police Officer Personnel Records (PC § 832.7, SB1421/16)
- RIPA Reimbursement Audit (GC §§ 17558.5 and 17561)
- Racial Justice Act (PC § 745, AB2542 [2020])

- EEO (AB 1825)
- CLETS Access (PC §§ 11142 and 13303)
- Domestic Violence (PC § 13701)
- Juvenile Law (W&W § 625)
- Handgun Storage (PC § 25140)
- Backgrounds (GC § 1031, PC § 13510, POST 1956-1960)
- Sex Assaults (PC § 680)
- Less Lethal Systems During Protests (PC § 13652)
- Release of Arrestee (PC § 851.6)
- Elderly Abuse (W&I §§ 15630-15633)
- CCW (PC § 26165)

### City Council Mandates

- Sacramento Community Police Review Commission Representation
- Use of Force and Video Release
- MEU Purchase Memorandum
- Armored Vehicle Notification
- Office of Public Safety and Accountability



FISCAL DIVISION
GRANT PROGRAMS

\$8,377,829 Total Grants Managed (2019-2023)



PUBLIC INFORMATION OFFICE/MEDIA SERVICES

**486,707** FOLLOWERS

1,527 POSTS ACROSS SIX PLATFORMS:













**84** PRESS RELEASES



104 VIDEOS PRODUCED FOR PUBLIC RELEASE

**SIGNAL APP** – CONNECTING SPD AND 80+ LOCAL REPORTERS

## Questions & Answers



