



**ANNUAL REPORT
of the
STOCKTON BLVD - BUSINESS IMPROVEMENT AREA**

In Accordance with the Streets and Highways Code Section 36530

FISCAL YEAR 2026 - 2027

Contents:

Page 1	Cover Page (this page)
Page 2	2026 - 2027 Budget
Page 3	Annual fee basis
Page 4	BIA area description
Page 5	BIA area map
Page 6	Checklist

Date: May 21, 2026

Page 1 of 6



Stockton Blvd Business Improvement Area Annual Budget

Fiscal Year 2026-2027

	BIA	PBID	Totals
Resources			
Beginning Reserves	80,910.00 (a)	20,269.00	101,179.00
Other Revenues	-	-	-
Business Tax Collections/County Billing	<u>114,639.00</u>	<u>461,200.00</u>	<u>575,839.00</u>
Total Resources	<u>195,549.00</u>	<u>481,469.00</u>	<u>677,018.00</u>
Expenses			
Operating/Administrative Expenses			
Management and General Expenses	10,000.00	93,322.00	103,322.00
City Fees/Reserve Funds	-	2,878.00	2,878.00
Grants/Unrestricted Funds	<u>-</u>	<u>-</u>	<u>-</u>
	<u>10,000.00</u>	<u>96,200.00</u>	<u>106,200.00</u>
Image Enhancement			
Cleanup	<u>20,000.00 (b)</u>	<u>100,000.00</u>	<u>120,000.00</u>
	<u>20,000.00</u>	<u>100,000.00</u>	<u>120,000.00</u>
Advocacy and Economic Development			
SBP Directory/Advertising	48,000.00	-	48,000.00
PBID Activities	<u>-</u>	<u>75,000.00</u>	<u>75,000.00</u>
	<u>48,000.00</u>	<u>75,000.00</u>	<u>123,000.00</u>
Safety and Security			
Security	<u>50,000.00 (b)</u>	<u>190,000.00</u>	<u>240,000.00</u>
	<u>50,000.00</u>	<u>190,000.00</u>	<u>240,000.00</u>
Total Expenses	<u>128,000.00</u>	<u>461,200.00</u>	<u>589,200.00</u>
Total Ending Reserves	<u>67,549.00</u>	<u>20,269.00</u>	<u>87,818.00</u>

Notes

- (a) COVID restrictions for 2020-2021 prevented use of funds (primarily directory), providing carryover surplus.
- (b) Most surplus will be applied to additional security and cleanup services.

Stockton Blvd BIA**ANNUAL TAX**

	Minimum	\$74.00		Maximum	\$768.00	
		Flat Amount		Increment	Basis	
Retail	Gross Receipts					
	\$50,000 or less:	\$74.00				
	more than \$50,000:	\$74.00	+	0.0005	of amount over \$50k	
Non-Retail	Flat Fee:	\$74.00				

Stockton Blvd BIA**MONTHLY TAX**

	Minimum	\$6.17		Maximum	\$64.00	
		Flat Amount		Increment	Basis	
Retail	Gross Receipts					
	\$50,000 or less:	\$6.17				
	more than \$50,000:	\$6.17	+	0.0005	of amount over \$4,167	
Non-Retail	Flat Fee:	\$6.17				

3.112.020 Area established—Description.

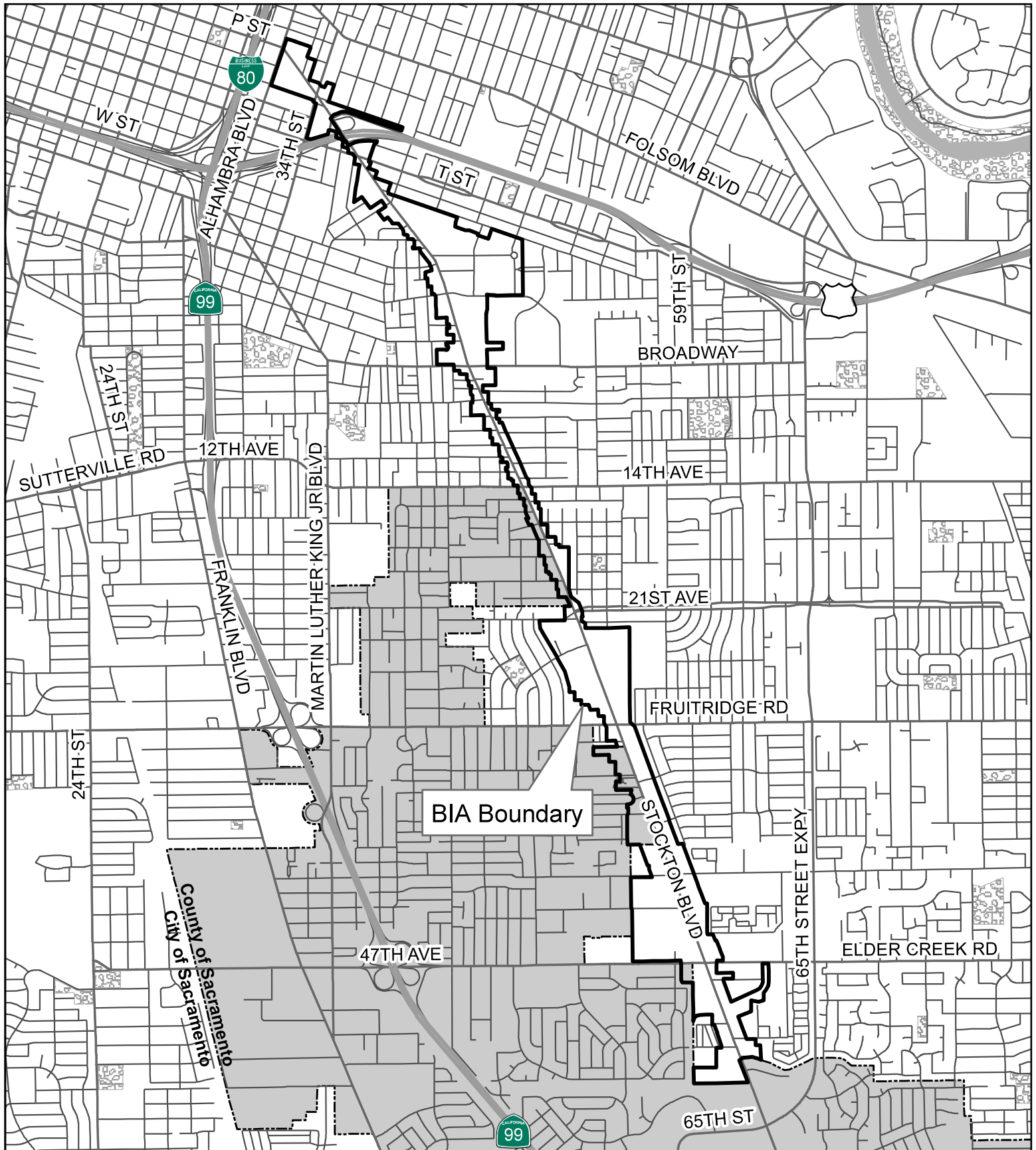
There is established a business improvement area which shall be known as the “Stockton Boulevard business improvement area of the city of Sacramento,” herein referred to as the “area” for brevity and convenience. The description of the area is as follows:

Beginning at the intersection of Alhambra Boulevard and Casita Way proceeding east to the northeast corner of county assessor parcel number 007-0283-002-0000 then proceeding in a southeasterly direction on the east property line of the commercially zoned property fronting or adjacent to property fronting Stockton Boulevard to southeast corner of county assessor parcel number 040-0032-018-0000 then west along the center of Fowler Avenue to the center of Stockton Boulevard then south to the southeast corner of county assessor parcel number 039-0201-005-0000 then west to the southwest corner of the same parcel, then proceeding in a northwesterly direction on the west property line of the commercially zoned property fronting or adjacent to property fronting Stockton Boulevard including county property to the southwest corner of county assessors parcel number 007-0353-002-0000 then north along the center of Alhambra Boulevard to the beginning.

The businesses located in the area shall be subject to any future amendments to the “Parking and Business Improvement Area Law of 1989” (commencing with Section 36500 of the [Streets and Highways Code](#)). (Prior code § 23.12.902)

https://library.qcode.us/lib/sacramento_ca/pub/city_code/item/title_3-chapter_3_112-3_112_020

Stockton Boulevard Business Improvement Area



BUSINESS IMPROVEMENT AREA ANNUAL REPORT CHECKLIST

FY 2026 - 2027

BIA NAME: Stockton Blvd BIA

CONTRACT # _____

AUTHORITY (CS&H Code Section)	REQUIREMENT	PAGE FOUND
36533(b)	Specify BIA name	Page 1
-Does the BIA name exactly match the previous year's BIA name? (Check one) YES ☒ NO ☐		
36533(b)	Specify fiscal year to which report applies	2026-27
36533(b)(1)	Any proposed changes in the boundaries	N/A
36533(b)(1)	Any proposed changes in any benefit zones	N/A
-Do the boundaries and benefit zones exactly match the previous year? (Check one) YES ☒ NO ☐ (If not, describe change(s) in the NOTES section)		
36533(b)(2)	The improvements and activities for that fiscal year	Page 2
-Are the improvements and activities in line with the Annual Report? (Check one) YES ☒ NO ☐		
36533(b)(3)	An estimate of the cost of providing the improvements and activities for that fiscal year	128,000
- How does the overall budget compare to last year? (Check one) HIGHER ☒ SAME ☐ LOWER ☐ - What is the greatest change (by percentage) between line items from last year to this year 25%		
36533(b)(4)	The method of levying the assessment in sufficient detail to allow each business owner to estimate the amount of the assessment to be levied against their business for that fiscal year	Page 3
36533(b)(4)	The basis of levying the assessment in sufficient detail to allow each business owner to estimate the amount of the assessment to be levied against their business for that fiscal year	Page 3
-Does the Method and Basis match the Annual Report? (Check one) YES ☒ NO ☐ -Is there a CPI increase for this year? (Check one) YES ☒ NO ☐ -If so: What is the rate? 3%		
36533(b)(5)	The amount of any surplus revenues to be carried over from the previous fiscal year	80,910
-Is the surplus identified for use in specific categories? (Check one) YES ☐ NO ☒ yes, What category(ies) _____		
36533(b)(5)	The amount of any deficit revenues to be carried over from a previous fiscal year	N/A
36533(b)(6)	The amount of any contributions to be made from sources other than assessments levied pursuant to this part	N/A
-Are the contributions identified for use in a specific category? (Check one) YES ☒ NO ☐		
-Did an authorized representative of the nonprofit Board sign the report? (Check one) YES ☒ NO ☐		
-Does the report state the date the Board approved the Report/Budget? (Check one) YES ☒ NO ☐		

NOTES:

See "Notes" on Page 2.