

Fiscal Year 2025/26 CFD Max Tax Report

(Actual Levy may be different)

Fiscal Year 2025/26 CFD Tax Administration Report

TABLE OF CONTENTS

<u>Section</u>	<u>Page</u>
CFD Tax Rates	2
Curtis Park Village CFD No. 2013-03 (Services)	2
Del Paso Nuevo Landscaping CFD No. 2006-06	2
Natomas Crossing CFD No. 2013-01 (Youth Services)	3
Neighborhood Alley Maintenance CFD No. 2003-04	3
Neighborhood Park Maintenance CFD No. 2002-02	4
North Natomas CFD No. 3	4
North Natomas Neighborhood Landscaping CFD No. 99-02	5
North Natomas TMA CFD No. 99-01	6
Northwest Land Park CFD No. 2013-02 (Services)	7
Parkebridge Maintenance CFD No. 2014-07	7
Redding Avenue Landscaping CFD No. 2010-04	8
Sacramento Maintenance CFD No. 2014-04 – Railyards	8
Sacramento Maintenance CFD No. 2014-04 Annexation #1 - Del	ta Shores9
Sacramento Maintenance CFD No. 2014-04 Annexations #2 - Na Annexation #10 - Natomas Meadows East	
Sacramento Maintenance CFD No. 2014-04 Annexation #3 Cal	istoga10
Sacramento Maintenance CFD No. 2014-04 Annexation #4 – Sha	sta 1010
Sacramento Maintenance CFD No. 2014-04 Annexation #5 – Cro	cker Village11
Sacramento Maintenance CFD No. 2014-04 Annexation #6 – Chu	urch Street Station11
Sacramento Maintenance CFD No. 2014-04 Annexation #7 – Sut	ter Park12
Sacramento Maintenance CFD No. 2014-04 Annexation #9 – The	e Cove12
Sacramento Services CFD No. 2018-05 – Tax Zone #1 Northlake.	13
Sacramento Services CFD No. 2018-05 Annexation #2 – Delta Sh	ores South (Tax Zone #3)13
Sacramento Services CFD No. 2018-05 Panhandle Annexations -	(Tax Zone #4)14
Sacramento Services CFD No. 2018-05 Annexation #4 – Jessie Av	ve (Tax Zone #5)14
Township 9 CFD No. 2012-06	15
Willowcreek Landscaping CFD No. 98-04	15

Curtis Park Village CFD No. 2013-03 (Services)

		Maximum	Tax Rates
	Tax	Base Year	Current
Land Use Category	Basis	FY 2014/15	FY 2025/26
Developed Parcels			
Residential Parcels	per Unit	\$54.00	\$75.62
Multifamily Residential Parcels	per Unit	\$44.00	\$61.62
Mixed-Use Residential Parcels	per Unit	\$44.00	\$61.62
Final Use Parcels		0040.00	A.
Final Use Parcels	per Acre	\$810.00	\$1,1134.37
Undeveloped Parcels Undeveloped Parcels	per Acre	\$810.00	\$1,134.37

Del Paso Nuevo Landscaping CFD No. 2006-06

			<u>Maximum</u>	Tax Rates
Land Use Category	Classification	Tax Basis	Base Year FY 2007/08	Current FY 2025/26
Developed Residential Parcels	SFD	per Unit	\$100.00	\$202.58

Natomas Crossing CFD No. 2013-01 (Youth Services)

i isoai i cai	s Following Iss	Fiscal Years Following Issuance of Initial Building Permit for a Parcel						
		Tax	Building Permitted	FY25/26				
-	Land Use			Maximum				
Land Use Category	Code	Basis	Base Fiscal Year	Special Tax				
Developed								
Nonresidential Building	Non-Res	per Building Sq Ft	2020	\$0.0595				
Mixed-Use Building	Mixed	per Building Sq Ft	2020	\$0.0595				
Developed								
Nonresidential Building	Non-Res	per Building Sq Ft	2023	\$0.0560				
Mixed-Use Building	Mixed	per Building Sq Ft	2023	\$0.0560				
Developed								
Nonresidential Building	Non-Res	per Building Sq Ft	2024	\$0.0290				
Mixed-Use Building	Mixed	per Building Sq Ft	2024	\$0.0290				
Developed								
Nonresidential Building	Non-Res	per Building Sq Ft	2025	\$0.0150				
Mixed-Use Building	Mixed	per Building Sq Ft	2025	\$0.0150				

Neighborhood Alley Maintenance CFD No. 2003-04

			Maximum	Tax Rates
Land Use Category	Tax Zone	Tax Basis	Base Year FY 2006/07	Current FY 2025/26
Developed Residential	Α	per parcel	\$50.00	\$88.20

Neighborhood Park Maintenance CFD No. 2002-02

			<u>Maximum</u>	Tax Rates
		Tax	Base Year FY	Current FY
Land Use Category	Classification	Basis	2002/03	2025/26
Developed Parcels				
Single Family Residential Parcels	SFR	per Unit	\$48.00	\$86.02
Multi-Family Residential Parcels	Multi-Family	per Unit	\$28.00	\$50.16

North Natomas CFD No. 3

		Maximum 7	Tax Rates
	Tax	Base Year	Current FY
Land Use Category	Basis	FY 1998/99	2025/26
Developed Parcels			
Detached Residential Unit	per Unit	\$52.00	\$105.33
Duplex/Condominium	per Unit	\$32.00	\$64.80
Other Residential/Non-Residential	per Acre	\$365.00	\$739.18
Sports Complex	per Acre	\$210.00	\$425.22
Large Lot Final Map Parcels			
Residential/Non-Residential/Sports Complex	per Acre	\$80.00	\$162.02
Other Uses			
		Tax-	
Undeveloped Parcels	Exempt	Exempt	\$0.00

North Natomas Neighborhood Landscaping CFD No. 99-02

Taxing Category Tax Zone A	FY 2025/26 Maximum Special Tax			
Developed (Landscape Maintenance)	\$71.14	per Unit		
Undeveloped	\$386.19	per Acre		
Tax Zone B				
Developed (Landscape Maintenance)	\$91.47	per Unit		
Tax Zone C				
Developed (Landscape Maintenance)	\$121.96	per Unit		
Developed (Drainage Maintenance)	\$304.49	per Unit		
Tax Zone D				
Developed (Landscape Maintenance)	\$136.81	per Unit		
Developed (Drainage Maintenance)	\$78.18	per Unit		
Tax Zone E				
Developed (Landscape Maintenance)	\$150.34	per Unit		
Tax Zone F				
Developed (Landscape Maintenance)	\$37.58	per Unit		
Tax Zone G				
Developed (Landscape Maintenance)	\$198.77	per Unit		
Tax Zone H		-		
Developed (Landscape Maintenance)	\$96.01	per Unit		
Tax Zone I		•		
Developed (Landscape Maintenance)	\$19.56	per Unit		
Tax Zone J	+	p		
Developed (Landscape Maintenance)	\$130.35	per Unit		
Tax Zone K	ψ.00.00	1		
Developed (Landscape Maintenance)	\$64.33	per Unit		
Developed (Drainage Maintenance)	\$89.72	per Unit		

North Natomas TMA CFD No. 99-01

	Max	025/26 kimum
Land Use Category	Spec	ial Tax
Formation and Annexation #1 (Tax Zone 1)		
Developed Residential Parcels		
Detached Single Family Units	\$35.33	per Unit
Multi-Family Units and Condominiums	\$27.46	per Unit
Developed Non-Residential Parcels		
Office	\$0.11772	per Sq. Ft.
Commercial	\$0.19625	per Sq. Ft.
Industrial	\$0.05890	per Sq. Ft. per Net
Sports Complex	\$382.44	Acre
Annexation #2 Greenbriar- (Tax Zone 2)		
Developed Residential Parcels		
Detached Single Family Units	\$91.11	•
Multi-Family Units and Condominiums	\$71.14	per Unit
Panhandle Annexations- (Tax Zone 3)		
Detached Single Family Units	\$141.23	per Unit

Northwest Land Park CFD No. 2013-02 (Services)

		Maximum Tax Rates		
	Tax	Base Year	Current	
Land Use Category	Basis	FY 2014/15	FY 2025/26	
Developed Parcels				
Residential Parcels <800 Square Feet Residential Parcels btw. 800-1,199 Square	per Unit	\$275.00	\$385.13	
Feet	per Unit	\$380.00	\$532.17	
Residential Parcels > 1,200 Square Feet	per Unit	\$485.00	\$679.22	
Multifamily Residential Uses	per Unit	\$275.00	\$385.13	
Final Use Parcels				
Final Use Parcels	per Unit	\$200.00	\$280.09	

Parkebridge Maintenance CFD No. 2014-07

		Maximum	Tax Rates
Land Use Category	Tax	Base Year	Current
	Basis	FY 2015-16	FY 2025/26
Developed Parcels Single Family Residential Condominium Multi-Family Residential Mixed-Use Residential	per Unit	\$476.00	\$644.07
	per Unit	\$476.00	\$644.07
	per Unit	\$476.00	\$644.07
	per Unit	\$476.00	\$644.07
Final Use and Undeveloped Parcels	per Acre	\$2,790.00	\$3,775.10

Redding Avenue Landscaping CFD No. 2010-04

		Maximum	Tax Rates
Land Use	Tax	Base Year	Current
Category	Basis	FY 2006/07	FY 2025/26
All Parcels	per Linear Foot	\$3.1042	\$4.7738

Sacramento Maintenance CFD No. 2014-04 – Railyards

			Railya	rds
			Annexation: Maximum T	Formation ax Rates
		Tax	Base Year	Current
Land Use Category	Land Use Code	Basis	FY 2015/16	FY 2025/26
Developed Residential				
Market Rate Unit	Market	per Unit	\$260.00	\$351.80
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00
Developed Non-Residential	Non-Res	per Building sf	\$0.19	\$0.26
Other	Other	per Land sf	\$0.42	\$0.57
Land	Land	per Land sf	\$0.42	\$0.57

Sacramento Maintenance CFD No. 2014-04 Annexation #1 – Delta Shores

			nores
		Annexation:	1
	_	Maximum T	ax Rates
	Tax	Base Year	Current
Land Use			
Code	Basis	FY 2015/16	FY 2025/26
Low	per Unit	\$413.94	\$560.09
Med	per Unit	\$325.18	\$439.99
High	per Unit	\$196.70	\$266.15
Mixed	per Unit	\$197.59	\$267.36
Mixed Town	per Building sf	\$0.13	\$0.18
Village	per Building sf	\$0.16	\$0.22
Corner	per Building sf	\$0.15	\$0.20
Land	per Land sf	\$0.07	\$0.10
	Code Low Med High Mixed Mixed Town Village Corner	Land Use Code Basis Low per Unit Med per Unit High per Unit Mixed per Unit Mixed per Unit Mixed per Unit Per Building sf Village per Building sf Corner per Building sf	Land Use Code Basis FY 2015/16 Low per Unit Med per Unit Pliph

<u>Sacramento Maintenance CFD No. 2014-04 Annexations #2 – Natomas Meadows and Annexation #10 – Natomas Meadows East</u>

			Natomas M	leadows	Natomas Mea	dows East
			Annexation:	2	Annexation:	10
			Maximum T	ax Rates	Maximum T	ax Rates
		Tax	Base Year	Current	Base Year	Current
Land Use	Land Use			FY		FY
Category	Code	Basis	FY 2016/17	2025/26	FY 2020/21	2025/26
Developed						
Residential						
Market Rate						
Unit	Market	per Unit	\$122.10	\$161.58	\$138.59	\$161.58
Multi-Family						
Unit	Multi-Family	per Unit	\$0.00	\$0.00	\$0.00	\$0.00
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00	\$0.00	\$0.00
Developed		•				
Non-		per Building				
Residential	Non-Res	sf	\$0.00	\$0.00	\$0.00	\$0.00
Other	Other	per Land sf	\$0.00	\$0.00	\$0.00	\$0.00
Land	Land	per Land sf	\$0.02	\$0.03	\$0.02	\$0.03
		•	·	·	·	·

Sacramento Maintenance CFD No. 2014-04 Annexation #3 -- Calistoga

			Calist	oga
			Annexation:	3
			Maximum T	ax Rates
		Tax	Base Year	Current
Land Use	Land Use			
Category	Code	Basis	FY 2016/17	FY 2025/26
Developed				
Residential				
Market Rate Unit	Market	per Unit	\$435.22	\$575.94
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00
Developed Non-		per Building		
Residential	Non-Res	sf	\$0.00	\$0.00
Other	Other	per Land sf	\$0.11	\$0.15
Land	Land	per Land sf	\$0.11	\$0.15

Sacramento Maintenance CFD No. 2014-04 Annexation #4 - Shasta 10

		Shasta 10			
		Annexation: 4 Maximum Tax Rates			
	Tax	Base Year	Current		
Land Use Code	Basis	FY 2017/18	FY 2025/26		
Market	per Unit	\$310.00	\$399.35		
Multi-Family	per Unit	\$0.00	\$0.00		
Affordable	per Unit	\$0.00	\$0.00		
	per Building				
Non-Res	sf	\$0.00	\$0.00		
Other	per Land sf	\$0.06	\$0.08		
Land	per Land sf	\$0.06	\$0.08		
	Market Multi-Family Affordable Non-Res Other	Land Use Code Basis Market per Unit Multi-Family per Unit Affordable per Unit per Building Non-Res sf Other per Land sf	Land Use Code Basis FY 2017/18 Market Per Unit Multi-Family Affordable Per Unit Per Building Non-Res Other Per Land sf \$310.00 Non-Res Sf St Other \$0.00 Per Land sf \$0.00 \$0.00 \$0.00		

Sacramento Maintenance CFD No. 2014-04 Annexation #5 - Crocker Village

			Crocker \	Village
			Annexation:	5
			Maximum T	ax Rates
		Tax	Base Year	Current
Land Use	Land Use			
Category	Code	Basis	FY 2017/18	FY 2025/26
Developed Residential				
Market Rate Unit	Market	per Unit	\$378.98	\$488.21
Multi-Family Unit	Multi-Family	per Unit	\$207.45	\$267.24
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00
Developed Non- Residential Other Land	Non-Res Other Land	per Building sf per Land sf per Land sf	\$0.00 \$0.00 \$0.11	\$0.00 \$0.00 \$0.14

Sacramento Maintenance CFD No. 2014-04 Annexation #6 - Church Street Station

			Church Stre <i>Annexation:</i> Maximum T	6
		Tax	Base Year	Current
Land Use Category	Land Use Code	Basis	FY 2018/19	FY 2025/26
Developed Residential				
Market Rate Unit	Market	per Unit	\$515.13	\$643.47
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00
Developed Non- Residential	Non-Res	per Building sf	\$0.00	\$0.00
Other	Other	per Land sf	\$0.00	\$0.00
Land	Land	per Land sf	\$0.17	\$0.21

Sacramento Maintenance CFD No. 2014-04 Annexation #7 – Sutter Park

			Sutter	Park
			Annexation:	7
			Maximum T	ax Rates
		Tax	Base Year	Current
Land Use	Land Use			
Category	Code	Basis	FY 2018/19	FY 2025/26
Developed				
Residential				
Market Rate Unit	Market	per Unit	\$433.00	\$540.88
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00
Developed Non-		per Building		
Residential	Non-Res	sf	\$0.00	\$0.00
Other	Other	per Land sf	\$0.08	\$0.10
Land	Land	per Land sf	\$0.08	\$0.10

Sacramento Maintenance CFD No. 2014-04 Annexation #9 – The Cove

			The Co	ove
			Annexation:	9
			Maximum T	ax Rates
		Tax	Base Year	Current
Land Use Category	Land Use Code	Basis	FY 2018/19	FY 2025/26
Developed Residential				
Market Rate Unit	Market	per Unit	\$483.56	\$604.03
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00
Developed Non-		per Building		
Residential	Non-Res	sf	\$0.00	\$0.00
Other	Other	per Land sf	\$0.17	\$0.21
Land	Land	per Land sf	\$0.17	\$0.21
		-		

Sacramento Services CFD No. 2018-05 – Tax Zone #1 Northlake

		Max	imum Tax R	ates
	Tax	Base Year FY	Current	Adjusted
Land Use Category	Basis	2018/19	FY Max	FY 2025/26
Developed Property				
Single Family Detached Property	per Unit	\$587.00	\$732.66	\$285.74
Single Family Attached Property	per Unit	\$587.00	\$732.66	\$285.74
Condominium Property	per Unit	\$587.00	\$732.66	\$285.74
Multi-Family Residential Property	per Unit	\$329.00	\$410.64	\$160.15
Non-Residential Property	per Sq. Ft.	\$0.41	\$0.51	\$0.20
Other Residential Property	per Acre	\$6,184.00	\$7,718.50	\$3,010.21
Final Map Property	per Acre	\$6,184.00	\$7,718.50	\$3,010.21
Undeveloped Property	per Acre	\$6,184.00	\$7,718.50	\$3,010.21

Sacramento Services CFD No. 2018-05 Annexation #2 – Delta Shores South (Tax Zone #3)

		Max	imum Tax Ra	ites
	Tax	Base Year	Current	Adjusted
Land Use Category	Basis	FY 2022/23	FY Max	FY 2025/26
Developed Property				
Single Family Detached				
Property	per Unit	\$270.34	\$299.51	\$299.51
Single Family Attached Property	per Unit	\$270.34	\$299.51	\$299.51
Condominium Property Multi-Family Residential	per Unit	\$0.00	\$0.00	\$0.00
Property	per Unit	\$0.00	\$0.00	\$0.00
Non-Residential Property	per Sq. Ft.	\$0.00	\$0.00	\$0.00
Other Residential Property	per Acre	\$4,599.56	\$5,095.91	\$5,095.91
Final Map Property	per Acre	\$4,599.56	\$5,095.91	\$5,095.91
Undeveloped Property	per Acre	\$4,599.56	\$5,095.91	\$5,095.91

Sacramento Services CFD No. 2018-05 Panhandle Annexations - (Tax Zone #4)

		Maximum Tax Rates		
Land Use Category	Tax Basis	Base Year FY 2022/23	Curent FY 2025/26	
Developed Property Single Family Detached				
Property	per Unit	\$589.60	\$628.10	
Single Family Attached Property	per Unit	\$0.00	\$0.00	
Condominium Property Multi-Family Residential	per Unit	\$0.00	\$0.00	
Property	per Unit	\$0.00	\$0.00	
Non-Residential Property	per Sq. Ft.	\$0.00	\$0.00	
Other Residential Property	per Acre	\$0.00	\$0.00	
Final Map Property	per Acre	\$0.00	\$0.00	
Undeveloped Property	per Acre	\$0.00	\$0.00	

Sacramento Services CFD No. 2018-05 Annexation #4 – Jessie Ave (Tax Zone #5)

		Maximum Ta	m Tax Rates	
	Tax	Base Year	Curent	
Land Use Category	Basis	FY 2022/23	FY 2025/26	
Developed Property				
Single Family Detached				
Property	per Unit	\$779.31	\$830.20	
Single Family Attached Property	per Unit	\$0.00	\$0.00	
Condominium Property Multi-Family Residential	per Unit	\$0.00	\$0.00	
Property	per Unit	\$0.00	\$0.00	
Non-Residential Property	per Sq. Ft.	\$0.00	\$0.00	
Other Residential Property	per Acre	\$0.00	\$0.00	
Final Map Property	per Acre	\$0.00	\$0.00	
Undeveloped Property	per Acre	\$0.00	\$0.00	

Township 9 CFD No. 2012-06

		Maximum Tax Rates	
Land Use Category	Tax Basis	Base Year FY 2012/13	Current FY 2025/26
Developed Parcels			
Single-Family Residential	per Unit	\$543.00	\$793.95
Multi-Family Residential	per Unit	\$272.00	\$397.71
Non-Residential	per Bldg. Sq. Ft.	\$0.27	\$0.39
CP Property	Total	\$10,654.00	\$15,577.89
Final Mapped Property			
Final Mapped Property	per Acre	\$55,106.00	\$80,573.97
Large Lot Parcels			
Large Lot Parcels	per Acre	\$55,106.00	\$80,573.97

Willowcreek Landscaping CFD No. 98-04

		Maximum [*]	Tax Rates
Land Use Category	Тах	Base Year FY	Current FY
	Basis	1999/00	2025/26
Developed Parcels			
Developed Residential Parcels	per Unit	\$75.00	\$147.17