

Supplemental Budget Information – Item 6

Question: What contracts have been approved and what are the actual costs in relation to the micro-communities so far?

Response: See table attached.

Micro-community Contracts and Expenses (as of 4/15/26)

Contract Number	Vendor	Goods/Services	Micro-community Site	Contract Amount	Expenses
2025-0280-2	Boss Homes LLC	40 Tiny Homes (120 sqf), 4 ADA restrooms (shower & toilet), 2 restrooms, 2 laundry units	Arena & El Centro	\$ 1,114,720	\$ 1,114,720
2025-0827	RPM Team LLC	Architecture & Engineering Services	Arena & El Centro	\$ 138,550	\$ 93,480
2025-0732 On Call Services	Terracon Consultants Inc	Phase 1 ESA	Arena & El Centro	N/A	\$ 5,150
2025-0280-2	Boss Homes LLC	40 Tiny Homes (120 sqf), 4 ADA restrooms (shower & toilet), 2 restrooms, 2 laundry units	47th Ave & 25th Street	\$ 1,114,720	\$ 1,114,720
2025-4507	RPM Team LLC	Architecture & Engineering Services	47th Ave & 25th Street	\$ 137,610	\$ 89,334
2025-0280-2	Boss Homes LLC	40 Tiny Homes (120 sqf), 4 ADA restrooms (shower & toilet), 2 restrooms, 2 laundry units	24th & Gardendale	\$ 1,114,720	\$ 1,114,720
2025-0951	RPM Team LLC	Architecture & Engineering Services	24th & Gardendale	\$ 135,550	\$ 87,780
2025-0733 On Call Services	Nichols Consulting Engineers	Phase 1 Report	24th & Gardendale	N/A	\$ 6,383
Totals				\$ 3,755,871	\$ 3,626,288