

Supplemental Budget Information – Item 15

Question:

Provide a breakdown Measure U spending, categorized by whether it went directly toward City resources/staff or to Community Based Organizations (CBOs). Include a breakdown of CBO funding by focus area.

Response:

CBO funding is provided primarily through grant awards and the City reports annual grant awards in Schedule 7B of the budget book. Award amounts are based on the most recently available calendar year (CY) grant award data, while total Measure U program funding is reported on a fiscal year (FY) basis.

Because these datasets are maintained on different reporting calendars, the charts below are intended to provide an illustrative approximation of the relative scale of community grant funding within each Measure U focus area, rather than an exact accounting reconciliation. However, both datasets reflect the most recent 12-month reporting periods currently available.

Note that there are no reported grant awards in the other Measure U focus areas (affordable housing, climate action, community investment, community response, homelessness, library, miscellaneous, and public safety), as the majority of Measure U funding is allocated to staff, services, and supplies.

Figure 1: Total FY2025/26 Measure U Budget and 2025 Total Grant Awards

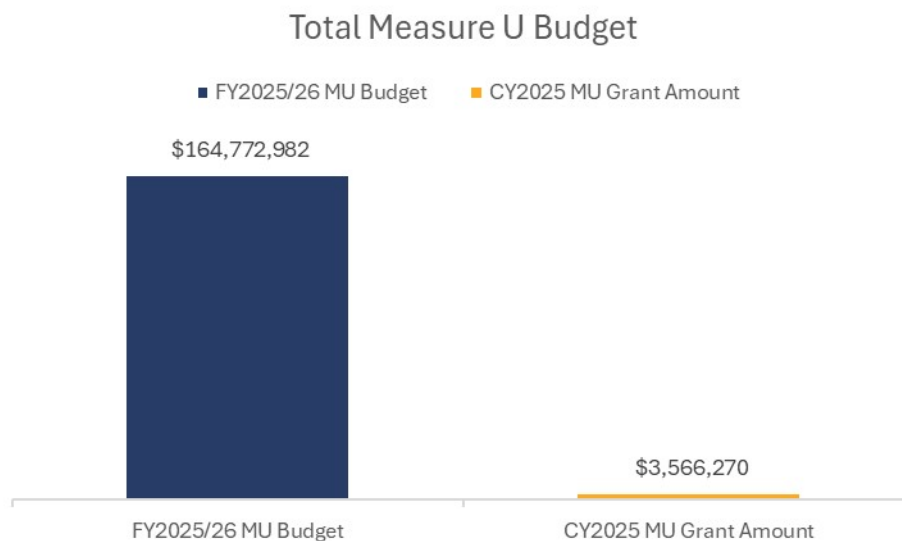


Figure 2: 2025 Inclusive Economic Development Grant Awards

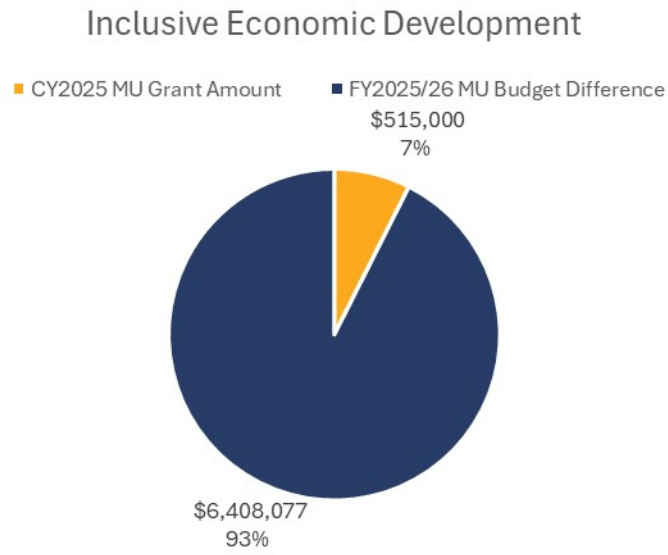


Figure 3: 2025 Arts/Creative Edge Grant Awards

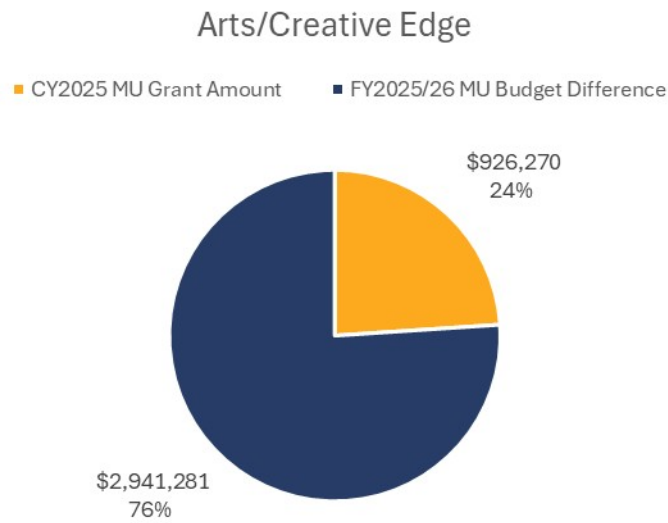


Figure 4: 2025 Youth Grant Awards

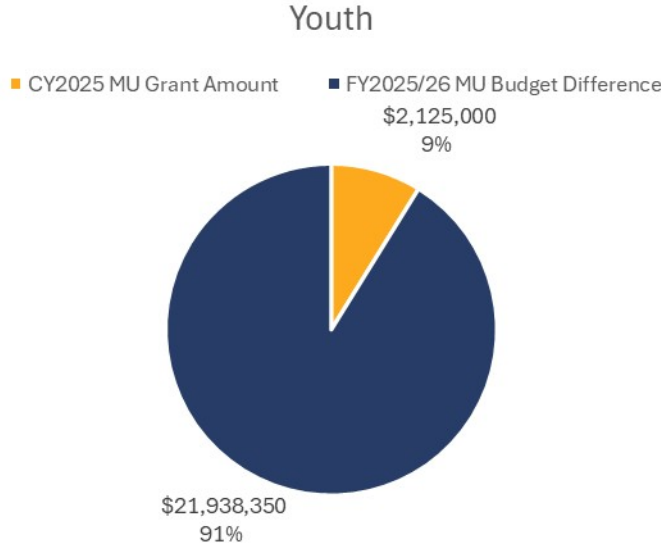


Table 1: 2025 Measure U Grant Awards

Grantee	Amount
Academics 4 Athletes Inc	\$ 70,000
Broad Room Creative Collective	\$ 18,600
Elevated Health and Community	\$ 5,000
Greater Sacramento Urban League	\$ 13,600
Healthy Solutions DBA Rising Star Preschool	\$ 24,200
Roberts Family Development Center	\$ 10,000
Sacramento Juneteenth Inc	\$ 13,600
Sacramento Youth Center	\$ 25,000
Tortoise Shell Boxing	\$ 5,000
Unseen Heroes DBA CLTRE	\$ 330,000
2025 Inclusive Economic Development Total	\$ 515,000
3 Point 0 - Studio T Arts and Entertainment	\$ 23,723
916 Ink	\$ 23,615
Africa House Sacramento Inc	\$ 12,919
Ankur Inc	\$ 11,568
ARTners	\$ 12,822
Balance Dance Project	\$ 5,938
Big Idea Theatre	\$ 5,987
Broad Room Creative Collective Sacramento	\$ 14,900
Calidanza Dance Company	\$ 14,267
California Lawyers for the Arts	\$ 17,884
California Vehicle Foundation	\$ 10,352
Camellia Symphony Association	\$ 6,643
Capital Stage Company	\$ 23,723
Capital Storytelling	\$ 11,014
Casa de Brazilian Folkloric Arts of Sacramento	\$ 12,440
Celebration Arts	\$ 16,676
Chamber Music Society of Sacramento	\$ 12,264
Department of Sound	\$ 20,038
Design Sacramento	\$ 15,293
Developmental Disabilities Service Organization Inc	\$ 18,996
Empire Arts Collective	\$ 5,233
Folsom Symphony Inc	\$ 9,541
Freedom Bound Center	\$ 23,723
Friends of Sacramento Arts	\$ 7,296
Girls Rock Sacramento	\$ 6,927
Hmong Youth and Parents United	\$ 19,429
Holding Space	\$ 11,237
I Sound Music Performing Arts CDC Inc	\$ 14,961
Indie Things Possible	\$ 7,236

KVIE Inc	\$	11,334
Latino Center of Art and Culture	\$	8,109
Loa€™a Foundation	\$	15,787
Los Rios Colleges Foundation	\$	23,723
Los Rios Community College District	\$	7,355
Mandarins of Sacramento Inc	\$	23,723
National Academic Youth Corps Inc	\$	21,972
Nu Art Education Inc	\$	23,723
Sacramento Choral Society & Orchestra	\$	5,000
Sacramento Comedy Spot	\$	8,594
Sacramento Community Cable Foundation	\$	5,000
Sacramento Fine Arts Center	\$	5,000
Sacramento French Cultural Society	\$	6,013
Sacramento LGBT Community Center	\$	23,723
Sacramento Master Singers	\$	16,582
Sacramento Men's Chorus	\$	18,314
Sacramento Performing Arts Conservatory	\$	5,805
Sacramento Region Performing Arts Alliance	\$	11,334
Sacramento Regional Association of Malayalees	\$	13,639
Sacramento Valley Chapter of Sweet Adelines International	\$	6,295
Sacramento Youth Symphony	\$	19,936
Sierra Curtis Neighborhood Association	\$	21,349
Sisters of Nia Inc	\$	7,586
Studios for the Performing Arts Operating Company	\$	11,334
Teatro Espejo	\$	11,187
Teatro Nagual Inc	\$	13,180
The Library of MusicLandria	\$	14,577
Theatre for Children Inc	\$	11,334
Theatre Production & Technical Academy Inc	\$	9,426
TOFA of Sacramento Inc	\$	11,951
Unseen Heroes for Creative Community Development	\$	5,000
Up Kindness Inc	\$	16,828
Verge Center for the Arts	\$	21,385
Viewpoint Photographic Art Center Inc	\$	7,087
Vox Musica	\$	10,687
Wellspring Women's Center	\$	22,465
Women of Color on the Move	\$	12,873
Women's Wisdom Art	\$	6,621
California Delta Chapter SPEBSQSA	\$	6,127
Chalk It Up to Sacramento	\$	15,930
P.U.R.E Youth Group	\$	5,741
Brazilian Center for Cultural Exchange of Sacramento	\$	5,996
2025 Arts/Creative Edge Total		\$ 926,270

Brother To Brother Mentoring Inc	\$	225,000
H.O.P.E. Helping Our People Eat	\$	225,000
Self Awareness and Recovery	\$	225,000
All N'together	\$	100,000
Academics 4 Athletes Inc	\$	225,000
Brother To Brother Mentoring Inc	\$	225,000
Impact Sac	\$	225,000
Reimagine Mack Road Foundation	\$	100,000
Rose Family Creative Empowerment Center	\$	75,000
Sacramento Youth Center	\$	150,000
The Hawk Institute	\$	225,000
Victory Outreach - South Sacramento	\$	125,000
2025 Youth Total		\$ 2,125,000
2025 MEASURE U TOTAL		\$ \$3,566,270