

Supplemental Budget Information – Item 11

Question:

How will utilizing a new State grant (Grant) impact OVP programming, specifically the grants issued to community-based organizations (CBOs), and is the City’s Grant spending plan in violation of the Grant’s supplantation rules?

Response:

The new Grant will allow the City to support new services, expanded efforts, and outreach to previously unserved populations most notably through school-based referral systems, consistent pre- and post-school community engagement, and prevention-focused deployments that differ from current law enforcement-driven models.

There are **three main areas** that CBOs help to disrupt and interrupt violent crime. Here is how we currently use them and how Grant awardees’ deployments will differ:

1. Youth Referral Process

Current Model	New Model
<ul style="list-style-type: none">•Referral after Sacramento Police Department (SPD) officer contact○Generally based on youth being involved in gun related activities○Referred youth generally already engaging in or observing criminal activity○SPD requests permission to forward the youth to OVP for referring out○OVP sends referral to the best suited, contracted CBO○OVP requests monthly updates in relation to the youth and activities	<ul style="list-style-type: none">○Referral by school district, not SPD staff○CBO directly works with school staff○SPD receives only information necessary for reporting○Referrals based off school concerns, not police involvement○Youth may or may not have interaction with criminal activity○Youth would likely have no police interaction associated with the referral○SPD would not be tracking or managing the referrals

2. Disruptions of Potential Violence

Previously CBOs have been used for pre-planned disruption and interruption efforts in places like DOCO and Delta Shores. Below shows how CBOs are deployed currently and how they will be deployed under the new model:

Current Model	New Model
<ul style="list-style-type: none">• Requested and deployed by PD staff in conjunction with law enforcement operations○ Based on intel regarding upcoming events or hostile meet-ups○ Not consistently present day after day○ Later in the evening and/or on weekends○ In known citywide gathering locations, no relation to school locations○ Meant to stop immediate threats to safety, not develop long-term mentorship or connections	<ul style="list-style-type: none">○ In locations and times, identified by the school district not the police○ Not in conjunction with law enforcement operations○ Based on known youth congregating areas before or after school○ Not in responses to intel of events or hostile groups○ Consistent and regular; meaning we will likely have the same CBOs, at the same locations, multiple times per week○ Immediately before or after school, on school days○ In locations near schools, where pre and post school crowds gather○ Meant to be a consistent, guiding presence to build relationships and promote a positive environment

Deployments under the new model are meant to create safe spaces and opportunities for CBOs to connect with at-risk kids guided by information from the schools. This may result in occasional weekend/late night requests, but it will be consistent with school requests and needs, not crime driven response strategies.

3. Critical Incident Response

Under the current model SPD can call CBOs to the scenes of tense incidents to try and calm crowds and de-escalate the situation to prevent violence.

Under the new model SPD will utilize the long-standing practice of calling community chaplains from the Law Enforcement Chaplaincy of Sacramento which maintains 24/7 POST trained trauma responders trained in critical incident response.

Funding for CBOs

In the Fiscal Year 2025/26 Budget OVP is administering approximately \$2M in CBO grants through two programs:

- \$1.2M through the Gang Prevention and Intervention Task Force
- \$0.8M through the Evidence-Based Community Violence Interruption, Disruption and Suppression program (this was a one-time allocation for programming over three years that sunsets June 30, 2026)

In the Proposed Budget \$1.1M in CBO grants will be funded through the Grant (CalVIP Cohort 5). Funding by CBO is presented below, and it should be noted there are differences in programming and recipients under the new grant program:

	FY2025/26 CBO Grants	FY 2026/27 Proposed Budget CBO Grants
Gang Prevention & Intervention Task Force	\$1.2M	\$-
Evidence-Based Community Violence Interruption, Disruption and Suppression (This was a one-time allocation for a 3-year program that sunsets)	\$0.8M	\$-
CalVIP Cohort 5	\$-	\$1.1M
TOTAL	\$2.0M	\$1.1M

Following is a list of CBOs currently funded:

Gang Prevention & Intervention Taskforce (GPIT)				
Grantee	FY2023/24	FY2024/25	FY2025/26	Total
Academic 4 Athletes	\$225,000.00	\$225,000.00	\$225,000.00	\$675,000.00
Brother 2 Brother	\$225,000.00	\$225,000.00	\$225,000.00	\$675,000.00
HAWK, Institute	\$225,000.00	\$225,000.00	\$225,000.00	\$675,000.00
Impact Sac	\$225,000.00	\$225,000.00	\$225,000.00	675,000.00
Reimagine Mack	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
Rose Family	\$75,000.00	\$75,000.00	\$75,000.00	\$225,000.00
Sacramento Youth Center	\$150,000.00	\$150,000.00	\$150,000.00	\$450,000.00
Victory Outreach South Sacramento	\$125,000.00	\$125,000.00	\$125,000.00	\$375,000.00

Evidence-Based Community Violence Interruption, Disruption, and Suppression (EBCVIDS)				
Grantee	FY2023/24	FY2024/25	FY2025/26	Total
All In Together	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
Brother 2 Brother	\$225,000.00	\$225,000.00	\$225,000.00	\$675,000.00
HOPE	\$225,000.00	\$225,000.00	\$225,000.00	\$675,000.00
Self-Awareness and Recovery	\$225,000.00	\$225,000.00	\$225,000.00	\$675,000.00

The list of CBOs that will be funded under the new grant are below:

CalVIP Cohort 5 Sub-Contractor Proposed Amounts				
Grantee	FY2026/27	FY2027/28	FY2028/29	Total
All In Together	\$150,000.00	\$150,000.00	\$150,000.00	\$450,000.00
Reimagine	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
HOPE	\$150,000.00	\$150,000.00	\$150,000.00	\$450,000.00
Brother to Brother	\$150,000.00	\$150,000.00	\$150,000.00	\$450,000.00
Rose Family	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
Impact SAC	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
Ballout Academy	\$150,000.00	\$150,000.00	\$150,000.00	\$450,000.00
Champs for Life	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
ARI	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
One New Heartbeat	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
SacTown Mardi Gras	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
Ca. Center for Civic Participation	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
HAWK	\$35,185.19	\$35,185.19	\$35,185.19	\$105,555.57
VOY	\$150,000.00	\$150,000.00	\$150,000.00	\$450,000.00
Total Annually	\$1,066,666.71	\$1,066,666.71	\$1,066,666.71	\$3,200,000.13

Non-supplantation

According to the California Board of State and Community Corrections (BSCC), supplanting is the deliberate reduction in the amount of federal, state, or local funds being appropriated to an existing program or activity because grant funds have been awarded for the same purpose. It is the department's responsibility as the grantee to ensure BSCC grant funds shall be used to support new program activities or to augment existing funds that expand current program activities. BSCC grant funds shall not be used to replace existing funds. It is the responsibility of the Grantee, SPD, to ensure that supplanting does not occur. As such, SPD must keep clear and detailed financial records to show that grant funds are used only for allowable costs and activities.

Some of the best practices to avoid supplanting include maintaining separate records for grant funded programs, compared to other programs that are not utilizing grant funds. The SPD will maintain separate folders and budget workbooks for each CBO funded by BSCC. Even if the CBO currently receives City funds and has a working relationship with the SPD all BSCC activity will be documented and stored separately to avoid any overlap or blending of tasks or finances.

Additionally, SPD will ensure all BSCC funded groups will be engaged in either new projects and response models or expansions to existing models to enhance our capability to respond to a new or larger population. The BSCC funds are not supplanting funds for current OVP programming, rather these funds are enabling the City to engage in new programming.