

MEMORANDUM

DATE: March 2023

TO: Honorable Mayor & Council

FROM: Mario Lara, Assistant City Manager

SUBJECT: Measure O/ESEA – March Progress Report

This is the second Measure O/ESEA (Emergency Shelter and Enforcement Act of 2022) written progress report to the city council since ESEA became effective December 23, 2022.

The ESEA requires the city to collect data on the following efforts, and report on its progress to the city council every 30 days: 1) Providing emergency shelter space, 2) Eliminating encampments and unlawful camping.

1) Providing Emergency shelter space:

ESEA requires that by March 23, 2023, the city manager must identify and authorize at least 605 new emergency shelter spaces. The city can count any emergency shelter spaces authorized on or after December 31st, 2021. Below is a table enumerating the number of emergency shelter spaces identified and authorized by the city manager after this date.

Shelter	Capacity Identified/Authorized After 12/31/21
SHRA-Grove Avenue (Emergency Bridge Housing)	26
City-North 5th Navigation Center	59
City Motel Program	
Arden Acres (Motel Program_Step Up)	100
Other Safe Programs	
Outreach & Engagement Center	50
Colfax Lease Safegrounds - Work in Progress/Est.	50
City/County 200 non-congregate site - Work in Progress/Est.	200
City/County Partnership - via Coordinated Access	
Salvation Army - Work in Progress/Est.	70
North A - Work in Progress/Est.	80
Total (Updated 3/29/2023):	635

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2) Eliminating encampments and unlawful camping (in city-owned/public areas):

Since adoption of the City/County partnership agreement and ESEA taking effect, City/County outreach teams have focused outreach and engagement efforts in the following areas: X street corridor; Roseville Road; Dias Avenue; Setzer Mill/Front Street; Traction Avenue, 29th & C. Below is data related to City/County outreach team efforts in these areas as of preparation of this update:

		Roseville			Setzer Mill/		
Service Type	X - Corridor	Road	29th & C	Dias Ave.	Front St.	Traction	Total
Contacts	488	245	26	40	54	96	949
Engagements	269	187	25	32	36	64	613
Coordinated Access Referral	41	6	1	-	-	-	48
ID Voucher	18	18	2	8	-	-	46
HMIS Enrollments	63	21	2	-	-	3	89
Mental Health Assessments	21	5	1	1	-	3	31
Referrals	25	4	1	3	4	3	40
Mental Health Hospitalization	1	-	-	-	-	-	1
Safeground/Shelter Enrollment	19	-	-	5	4	5	33
Housed with family	-	-	-	-	1	-	1
(Updated on 3/29/2003)							

In addition to City/County outreach efforts, the city's Department of Community Response (DCR) along with Hope Cooperative also conducts daily outreach activities through the 311 system, special projects, and via weekly Multi Service Team (MST) activities with both the Downtown Sacramento and Midtown Partnership staff. Since December 6th, 2022, DCR and Hope Cooperative Outreach have enrolled 1,389 community members in the DCR HMIS program.