

Summary: Status by Task

Task or Objective	Measurable 2021 Outcome	Lead ¹	2021 Quarter 2 Status	Milestones	Next steps	Additional information
1. ORGANIZATIONAL MANAGEMENT, LEADERSHIP, AND OVERSIGHT						
1.1 Senior leadership and climate prioritization	2 new FTE in the CMO	CMO	In progress	Midyear funding allocated and both positions filled.	Establish classification for Interim Climate Action Lead.	
1.2 Internal procedures and performance tracking	Sustainability performance metrics and coordinated reporting procedures	CMO	In progress	Scoping in process.	Confirm scope and products, update internal performance indicators, and develop climate action reporting tool.	
1.3 Internal communication of sustainability policies and programs	Revamp existing webpages and internal guidance	CMO	Planning underway	Discussions initiated with key staff members across departments.	Develop internal resources.	
1.4.A Public communication	New webpage, communication campaign, and outreach materials (multi-lingual)	CMO	In progress	Two online events facilitated. Partnered with March for Science on 4/24 to lead a citywide cleanup event with more than 360 volunteers along 10 miles of City levees.	Develop community engagement strategy and launch activities.	cityofsacramento.org/climateaction

¹ Department abbreviations:

CDD: Community Development Department

CMO: City Manager's Office

DOU: Department of Utilities

DPW: Department of Public Works

HR: Human Resources Department

IT: Information Technology

OEMS: Office of Emergency Management Services

OIED: Office of Innovation and Economic Development,

YPCE: Department of Youth, Parks, and Community Enrichment

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1.4.B Public communication	Climate ambassadors program	CMO	Planning underway	Internal preparation initiated.	Develop program curriculum and application process.	
1.5 City Green Team	Minimum of 10 meetings	CMO, All	In progress	Two meetings convened in 2021 quarter 2 (four meetings total in 2021).	Continued meetings and coordination.	
1.6 Climate accountability	Quarterly updates to City Council and annual progress reports	CMO	In progress	This report serves as the second quarterly update.	Ongoing quarterly updates.	cityofsacramento.org/climateaction
2. EQUITY CAPACITY FOR CLIMATE ACTION AND SUSTAINABILITY						
2.1 Launch of Environmental Justice Collaborative Governance Committee (EJCGC)	Kickoff meeting & 2021 convenings with community representation	CMO	In progress	Meetings convened throughout the first half of 2021 with the 16-member committee.	Continued meetings through 2021.	www.sacej.org
2.2 Internal equity trainings and resources for climate work	Environmental equity tool development and internal trainings for use in City projects	CMO	In progress	Tested as an internal draft.	To be vetted with EJCGC and through related City efforts.	cityofsacramento.org/climateaction
2.3 Data collection, evaluation, & dissemination	New tools and public information for environmental equity work	CMO, IT, CDD	In progress	Preparation of draft Environmental Justice Element in progress.	Public release in fall 2021 of the Environmental Justice Element and 2040 General Plan.	sac2040gpu.org/

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3. CITY FACILITIES AND OPERATIONS						
3.1.A Capacity for retrofits & electrification of municipal buildings	Create a new Energy Engineering position	CMO, DPW	In progress	Recruitment in process for Energy Manager/Senior Engineer.	Position offer and hire to be completed – deferred into late summer 2021.	
3.1.B Capacity for retrofits & electrification of municipal buildings	Develop project pipeline and manage and deliver retrofits	DPW, DOU	Planning underway	Capital Improvement Project funding allocated from General Fund. Partnered with UC Davis graduate 'Path to Zero Net Energy' course for initial research and scoping.	To be initiated by Energy Manager once position is filled.	cityofsacramento.org/-/media/Corporate/Files/Public-Works/Facilities/Final-2019-Energy-Benchmarking-ReportSept-2020Website.pdf?la=en
3.2 Sustainability Certification for City buildings	Evaluate and update sustainability certification standards for public projects	CMO, DPW, DOU	Not yet started or initiated		To be evaluated by Energy Manager (to be hired) & Sustainability team.	
3.3 Sustainability Procurement Policy	Updated policy document with improved impact and accountability, including identification of opportunities for local procurement in public works that support local green industries	CMO, Finance, DPW, DOU	Planning underway	Staff completing additional audit items and implementation of Citywide program to free up staff time to revise policy.	Initial review and first round deferred until fall 2021.	

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3.4 Procurement partnerships	Recommendations for joint procurement and opportunities with chambers of commerce, State of California, and other partners	CMO, Finance	In progress	Conversations underway with California Mobility Center, SMUD, and Fleet Management Services.	To be determined as technologies and procurement needs align.	
3.5 Telecommuting Policy	Revised policy document with criteria and guidance for continued work-from-home post COVID19	HR	Planning underway	Development of initial draft policy in process.	Timeline to be determined, pending completion of urgent labor tasks and other priorities.	
4. ELECTRIFICATION						
4.1 Electrification of new buildings & EV capability	Adoption of electrification ordinance for new construction with EV capability standards, to go into effect no later than 2023 ²	CDD, CMO	Complete	New Building Electrification Ordinance adopted on June 1, 2021. Electric Vehicle (EV) Charging Infrastructure Ordinance adopted on April 20, 2021.	Convening of technical panel and preparation of infeasibility guidelines for implementation.	cityofsacramento.org/SacElectrificationOrdinance
4.2 Electric car share & public chargers	Deployment of electric car share & identification of funding for charging infrastructure at community centers and libraries	DPW, YPCE, Library Authority	In progress	Contract executed with the California Energy Commission for \$1.8 million grant award for EV Blueprint Phase 2.	Project kickoff in summer 2021.	cityofsacramento.org/ev

² Ordinance is for all-electric construction is for 3 stories or less to be effective in 2023, and all buildings in 2026, subject to technical feasibility and cost effectiveness.

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4.3 Electrification of existing buildings with a focus on transitioning low-income housing stock	Action strategy for phasing, costs, and approach for existing building retrofits	CDD, CMO, OIED	Planning underway	Request for proposals released for consultant assistance on June 23, 2021.	Contract execution and project kickoff. Update to City Council anticipated in August 2021.	
4.4 Internal education and training	Training program and resources for permit applicants		Planning underway	Review of current practices and resources in process.	Convening of a technical panel and preparation of guidance materials in mid/late 2021 - 2022.	cityofsacramento.org/Sac-ElectrificationOrdinance
5. ACTIVE TRANSPORTATION						
5.1.A Slow Streets	Launch a pilot with initial street closures and neighborhood input	DPW	In progress	Approximately 5 miles of Slow Streets launched citywide.	Operation of pilots through July 2021.	cityofsacramento.org/slow-active-streets
5.1.B Slow Streets	Submit a grant application for <i>15 Minutes by Slow Active Streets</i>	DPW	Complete	\$770,000 application submitted February 12, 2021.	Award notices anticipated in July 2021.	
5.2 Neighborhood audits of active transportation infrastructure	Minimum of one audit completed for an environmental justice community that did not receive a Vision Zero audit in 2020 for feasible recommendations to remove barriers to walking and biking, with engineering cost estimates and community co-creation for problem identification	DPW	In progress	Consultant team selected, and contract negotiation/execution in process.	Contract execution and kickoff in late summer 2021.	

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5.3 Car-free districts	Recommended options and business case for car-free districts	DPW	In progress	Modeling and scenarios developed for Sacramento by World Economic Forum and McKinsey through the Global New Mobility Coalition, in development of the Zero Emissions Area Model Guidebook.	Materials to be linked and posted on City website.	https://www.mckinsey.com/featured-insights/world-economic-forum/knowledge-collaborations/the-future-of-sustainable-mobility/global-new-mobility-coalition-zero-emission-areas/overview#
5.4 Transportation priorities	New policy to prioritize pedestrian and non-auto travel at the top of the transportation hierarchy – for adoption in the 2040 General Plan, and inclusion in the Transportation Priorities Plan to be completed by mid-2022	DPW	In progress	First internal draft mobility policies completed and undergoing revisions. Phase 1 public outreach convened for Transportation Priorities plan.	Draft 2040 General Plan and policies to be released in fall 2021.	sac2040gpu.org , cityofsacramento.org/Public-Works/Transportation/Planning-Projects/Transportation-Priorities-Plan
5.5 Transit access	Financial support for year 2 of RYDEFREE RT	DPW	In progress	Additional \$750,000 allocated in Fiscal Year 2021/2022 Budget.	Program implementation and evaluation, including analysis of transportation benefits for the 2040 General Plan Environmental Impact Report.	sacrt.com/rydefreert/

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6. CLIMATE ACTION AND ADAPTATION PLAN (CAAP) AND FUTURE IMPLEMENTATION						
6.1.A New CAAP and implementation framework	Draft CAAP ³ , monitoring tool, and coordinated monitoring and reporting procedures	CDD, CMO	In progress	Development in process.	Workshop to be held with City Council in late summer/fall 2021.	sac2040gpu.org/
6.1.B New CAAP and implementation framework	1 FTE hired for implementation		In progress	Staff position filled.	Staff onboarding through mid- to late-2021.	
6.2.A Resources for CAAP implementation	Proposed discussion-draft financial framework for a local proposal for new revenue to support transportation, infill infrastructure, affordable housing, and CAAP implementation funding	DPW, CDD, CMO CMO	Planning underway	Internal scoping of task in process.	Analysis to be developed in conjunction with the Transportation Priorities Plan through 2022.	
6.2.B Resources for CAAP implementation	Advocacy for resources from new federal Administration		In progress	Efforts ongoing and in process.		
6.3 Community climate leadership	Develop a community champion program to incentivize and highlight local achievements	CMO	Not yet started or initiated		Scope and approach to be determined.	

³ Although not identified as an additional committed resource, the previously committed contract value for the CAAP update is \$168,629. Total value of City commitment to the CAAP is estimated at \$268,629, including separate outreach work, environmental impact analysis, and development of resiliency and adaptation strategies.

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7. GREEN JOBS & INCLUSIVE WORKFORCE						
7.1 Green jobs baseline and workforce mapping	Local baseline of workforce efforts, compiling and coordinating work in progress, and identifying a green jobs strategy	OIED	In progress	Completion of the 4-part Clean & Green Workforce Discussion Series with key stakeholders, and contract execution for development of a workforce baseline tool.	Development of the regional workforce data dashboard, ongoing Clean & Green meetings, and City Council update in late 2021.	
7.2 Green jobs coordination	Support Climate Justice & Jobs summit with partner agencies, nonprofits, and stakeholders	OIED, CMO	Complete	The City supported and sponsored the Climate Justice & Jobs Summit on March 30th.	Ongoing coordination with Valley Vision and other partners.	valleyvision.org/projects/climate-justice-and-jobs-summit/
7.3.A Partnerships for green workforce training & COVID recovery	Project report documenting results and lessons from green workforce CARES investments	OIED	Complete	Staff update to City Council provided on May 18, 2021.		sacramento.granicus.com/MetaViewer.php?view_id=22&clip_id=4950&meta_id=629766
7.3.B Partnerships for green workforce training & COVID recovery	Valley Vision COVID workforce impact study	OIED	Complete	Complete. Study focused on COVID-19 impacts on automation risk factors.		
7.4.A “Just transition” ⁴ from gas industries	Partnership with local associations and unions for increased electrification positions and transition for plumbers and pipefitters to water conservation and other green industries	OIED, DOU, DPW	Planning underway	Coordination in process to identify opportunities alongside water conservation planning.	Ongoing collaboration and work for opportunities in water reuse, recycled water, and retrofits.	

⁴ For example of the just transition concept, refer to the C40 Mayors’ Agenda for a Green and Just Recovery: <https://www.c40.org/other/agenda-for-a-green-and-just-recovery>

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7.4.B “Just transition” from gas industries	Evaluation of City procurement barriers & opportunities to increase local green contracting	OIED, DOU, DPW	Planning underway	Coordination in process to identify opportunities.	Ongoing collaboration to develop approach and prioritize tasks.	
7.4.C “Just transition” from gas industries	Strategy for addressing gaps in City workforce pipeline for green efforts, such as City tree-trimmers	OIED, DOU, DPW	Not yet started or initiated		Timeline and next steps to be determined in coordination with citywide workforce investments and green jobs discussions.	
8. FOOD ACCESS & URBAN AGRICULTURE						
8.1 Coordination of food access network and launch of urban eco-resilience hubs	Convening of local partners and agencies to coordinate food access and food-anchored resilience hub pilots	CMO, OIED, CDD, DPW	Planning underway	US EPA technical assistance grant awarded to Sacramento for food-anchored resilience hub planning.	Workshops with community partners to be convened in fall 2021.	sac2040gpu.org/
8.2.A “Food recovery to food security” network	Participate in Sacramento County Food Systems Plan to increase local food procurement and reduce food waste	CMO, CDD, DPW	Planning underway	Initial planning and coordination in process through Food System Planning working group, and preparation for SB 1383 implementation.	Ongoing collaboration.	
8.2.B “Food recovery to food security” network	Develop specific implementation programs with ag, food, business, and waste partners	CDD, CMO, YPCE	Planning underway	Local food access coordination ongoing.	Ongoing collaboration.	

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8.3.A Community agriculture	Evaluate barriers in current city ordinances and recommend updates as part of environmental justice food access work in the General Plan update	CDD, CMO, YPCE	Planning underway	Development of policy recommendations underway through the Environmental Justice Working Group.	Identification of disadvantaged communities and formulation of draft policy in summer/fall 2021.	
8.3.B Community agriculture	Work with community partners to scale available grant funds	CDD, CMO, YPCE	Planning underway	Ongoing efforts to secure additional funding for project implementation.	Ongoing collaboration.	
9. WATER CONSERVATION, URBAN FORESTRY & COOLING, AND GREEN INFRASTRUCTURE						
9.1 Urban canopy resilience	Adoption of the Urban Forest Master Plan (UFMP)	DPW	In progress	Plan finalization is underway, for public release with 2040 General Plan.	Technical Advisory Committee meeting and plan release in late summer/fall 2021.	cityofsacramento.org/Public-Works/Maintenance/Services/Trees/About-Urban-Forestry/Urban-Forest-Master-Plan
9.2 Urban cooling with public infrastructure and tree plantings	Identify a recommended pilot and cost estimate for testing of suitable mitigations and evaluation of cooling benefits	DPW, DOU	In progress	Pilot partnership agreements in process for cool paving material demonstrations.	Execution of partnership agreements in mid-2021.	
9.3 Community tree planting partnerships	Launch initiative with focus on under-canopied neighborhoods	DPW, YPCE	Planning underway	Midyear funding allocated. Coordination with community partners underway.	Staff to confirm approach.	

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9.4.A Water conservation standards	Water Conservation Plan update, and identification of funding and preliminary scope for Water Reuse Study for completion in 2022	DOU, CDD	Planning underway	Midyear funding allocated. Internal Water Reuse Task Force convened. Staff are outlining approach to the analysis.	Develop a solicitation for technical assistance.	
9.4.B Water conservation standards	Completion of Green Stormwater Infrastructure Pilot Study		In progress	Work underway.	Completion anticipated in 2021.	
9.4.C Water conservation standards	Launch of Garden Conversion Program		Planning underway	Approximately 4 customers have expressed interest. RFP for contracted landscaper posted; additional work pending additional bid responses.	Rebidding in summer 2021 due to lack of competitive pricing.	
9.5 Audit of communities without access to parks and open space within walking distance	Draft Parks Master Plan and General Plan with policy and program recommendations	YPCE, CDD	Planning underway	Parks Master Plan in outreach phase.	Draft Parks Master Plan to be released in spring 2022.	cityofsacramento.org/ParksandRec/Parks/Park-Planning-Development/MasterPlan
9.6 Expansion of greenspace in historically marginalized neighborhoods	Partnership for delivery of at least one shared use or recreation space in an area lacking access	YPCE	Planning underway	Continued discussions with key stakeholders for partnership.	Hold follow-up meeting with Twin Rivers School District.	

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10. RESILIENCY						
10.1 Resiliency of the existing housing stock	Pilot proposal for retrofits to low-income, light-frame housing, for heat and air sealing & resiliency	OEMS, CMO, CDD	Planning underway	Coordinating with utility partners and stakeholders to develop criteria and an approach.	Identification of a pilot approach by mid- to late-2021.	
10.2 Community Emergency Response Training (CERTs) and community ambassador positions	Convene key stakeholders to identify recommended path for improved climate resilience and disaster preparation opportunities	OEMS, CMO	Planning underway		Next steps to follow analysis in the Vulnerability Assessment of the 2040 General Plan update in 2021.	sac2040gpu.org/
10.3 Air Quality Monitors	Deploy air quality monitors with the Sacramento Metropolitan Air Quality Management District (Sac Metro AQMD) in disadvantaged communities	Sac Metro AQMD, CMO	Planning underway	Scoping of effort in process, for kickoff in late summer.	Project scope confirmation and launch in summer 2021.	