
File ID: 2026-01617

10/13/2026

[Contract Supplement] Agreement and Budgetary Adjustments: Envision Broadway in Oak Park (T15225000) [Published for 10-day Review 09/30/2026]

File ID: 2026-01617

Location: Broadway between Franklin Boulevard and Martin Luther King Jr. Boulevard, District 5

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager or designee to execute Supplemental Agreement No. 10 to City Agreement No. 2023-0484 with Mark Thomas and Company, Inc. in an amount not-to-exceed \$1,616,348 bringing the contract not-to-exceed amount to \$2,628,816; 2) resetting the City Manager's or designee's authority to issue supplemental agreements for City Agreement No. 2023-0484; 3) authorizing the City Manager or designee to increase the revenue and expenditure budgets of the Envision Broadway in Oak Park (T15225000) by \$1,101,000 (Other Capital Grants, Fund 3704); and 4) authorizing the City Manager or designee to increase the expenditure budget of the Envision Broadway in Oak Park (T15225000) by transferring \$1,326,530 (Road Maintenance and Rehabilitation, Fund 2036) from the Transportation Corridor Program (R15200000).

Contact: Stephanie Saiz, Assistant Civil Engineer, (916) 808-6808, ssaiz@cityofsacramento.org; Jesse Gothan, Supervising Engineer, (916) 808-6897, jgothan@cityofsacramento.org; Ofelia Avalos, Engineering Services Division Manager, (916) 808-5054, oavalos@cityofsacramento.org; Department of Public Works

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Resolution
- 3-Supplemental Agreement

Additional Description/Analysis

Issue Detail: In March 2020, the City Council approved the Envision Broadway in Oak Park Complete Streets Plan as the City's design guide for reconfiguring the Broadway corridor in Oak Park, from State Route 99 to Martin Luther King Jr. Boulevard. On May 10, 2022, the Council established Envision Broadway in Oak Park as a Capital Improvement Project (CIP). On July 29, 2025, the Council approved preliminary plans and a categorical exemption under the California

Environmental Quality Act (CEQA).

On May 12, 2026, the Council approved budgetary adjustments to execute a supplemental agreement to accelerate design of the project's "Triangle Space" segment so that it could reach construction in time to meet the Affordable Housing and Sustainable Communities (AHSC) program deadline of May 1, 2027 (Resolution No. 2026-0117).

On June 18, 2026, the California Department of Transportation (Caltrans) issued a National Environmental Policy Act (NEPA) Categorical Exclusion Determination, finding the project categorically excluded. On June 26, 2026, the California Transportation Commission (CTC) approved an allocation of \$1,101,000 in Active Transportation Program (ATP) funds for the project's final design phase. These funds are being appropriated through this Council report.

Mark Thomas and Company, Inc. was awarded a professional services agreement (City Agreement No. 2023-0484) to deliver the Envision Broadway in Oak Park CIP through Project Approval/Environmental Documentation (PA/ED) on May 2, 2023. Execution of Supplement No. 10 and resetting the City Manager's authority to issue supplemental agreements for City Agreement No. 2023-0484 will allow for efficient accommodation to complete the final design of the Envision Broadway in Oak Park CIP project.

Policy Considerations: The actions in this report are in accordance with the requirement that City Council shall approve any amendment that is more than \$250,000 pursuant to City Code Chapter 3.56 and City Code section 3.04.020. This item was published for 10-day review on September 30, 2026, in compliance with the City Code.

The recommendations are consistent with the following 2040 General Plan policies:

M-1: An equitable, sustainable multimodal system that provides a range of viable and healthy travel choices for users of all ages, backgrounds, and abilities.

M-1.2 User Prioritization. The City shall prioritize mobility, comfort, health, safety, and convenience for those walking, followed by those bicycling and riding transit, ahead of design and operations for those driving.

M-1.9 Equitable Processes and Outcomes. The City shall ensure that the transportation system is planned and implemented with an equitable process to achieve equitable outcomes and investments so that all neighborhoods one day will have similar levels of transportation infrastructure such as sidewalks, marked low stress crossings, and bikeways.

M-1.11 Increase Bicycling and Walking. The City shall strive to increase bicycling and walking citywide so that it can meet its equity, reduced vehicle miles traveled, and sustainability goals.

M-4.1 Application of Safety. The City shall design, plan, and operate streets using complete streets principles to ensure the safety and mobility of all users.

M-4.2 Safer Driving Speeds. The City shall work to maximize the safety of the transportation network by designing streets for lower driving speeds and enforcing speed limits in an unbiased manner as well as promoting safer driving behavior.

M-4.3 Vision Zero. The City shall utilize a data driven, “vision zero” approach to eliminate all traffic fatalities and severe injuries by 2027, while increasing safety, health, and equitable mobility for all.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): On July 29, 2025, the City Council determined that the Project is exempt from the California Environmental Quality Act (CEQA) under Class 1, Section Number 15301, Existing Facilities (File ID: 2025-01288). The Project is exempt because it consists of the operation, repair, maintenance or minor alteration of public streets, sidewalks, gutters, bicycle lanes, and similar facilities involving no expansion of use (15301). A Notice of Exemption was prepared and filed with the Sacramento County Clerk’s Office on July 30, 2025, and posted with the State Clearinghouse on July 31, 2025, (SCH #: 2025071346). No further review is required under CEQA.

National Environmental Policy Act (NEPA): On June 18, 2026, The California Department of Transportation (Caltrans) issued their NEPA Categorical Exclusion Determination Form and determined that the project is a Categorical Exclusion under 23 CFR 771.117(c)(3).

Sustainability: The proposed Project supports City Council’s sustainability priorities. This Project aligns with the Climate Action and Adaptation Plan (Resolution No. 2024-0067). Specifically, CAAP Measure TR-1, which seeks to improve active transportation infrastructure to achieve 6% active transportation mode share by 2030 and 12% by 2045.

The transportation sector accounts for 57% of community-wide greenhouse gas emissions, the largest single sector in the community. The Project would increase active transportation, reduce vehicular trips, and help ensure more efficient vehicular flow. These actions will reduce greenhouse gas emissions and help improve local air quality.

Commission/Committee Action: The Envision Broadway in Oak Park Project was presented as a review and comment item to the Active Transportation Commission on May 16, 2024. The ATC was supportive of the multi-modal improvements.

The Project was presented to the Disabilities Advisory Commission (DAC) to review and comment on May 1, 2024. The DAC was supportive of the accessibility improvements.

Rationale for Recommendation: Approval of Supplemental Agreement No. 10 with Mark Thomas and Company, Inc. and budgetary adjustments will enable the City to proceed with the design phase of the Envision Broadway in Oak Park project.

Financial Considerations: The estimated total project cost for the Envision Broadway in Oak Park

(T15225000) is \$29 million, and the estimated cost of the PS&E Phase is \$2.9 million. The final design includes \$1,101,000 in ATP grant funds. Approving this resolution will appropriate the necessary funds, ensuring sufficient funding to execute Supplemental Agreement No. 10 to City Agreement No. 2023-0484 with Mark Thomas and Company, Inc. in the amount of \$1,616,348 and to advance final design. Approval of the transfer of \$1,326,530 (Road Maintenance and Rehabilitation, Fund 2036) from the Transportation Corridor Program (R15200000) will be sufficient to complete the final design and construction bid documents.

Local Business Enterprise (LBE): Because this project is federally funded, the LBE policy is held in abeyance.

RESOLUTION NO.

Adopted by the Sacramento City Council

[Contract Supplement] Agreement and Budgetary Adjustments: Envision Broadway in Oak Park (T15225000)

Background

- A. In March 2020, the City Council approved the Envision Broadway in Oak Park Complete Streets Plan as the City's design guide for reconfiguring the Broadway corridor in Oak Park, from State Route 99 to Martin Luther King Jr. Boulevard. On May 10, 2022, the Council established Envision Broadway in Oak Park as a Capital Improvement Project (CIP). On July 29, 2025, the Council approved preliminary plans and a categorical exemption under the California Environmental Quality Act (CEQA).
- B. On May 12, 2026, the Council approved budgetary adjustments to execute a Supplemental Agreement to accelerate design of the project's "Triangle Space" segment so that it could reach construction in time to meet the Affordable Housing and Sustainable Communities (AHSC) program deadline of May 1, 2027 (Resolution 2026-0117).
- C. On June 18, 2026, the California Department of Transportation (Caltrans) issued a National Environmental Policy Act (NEPA) Categorical Exclusion Determination, finding the project categorically excluded. On June 26, 2026, the California Transportation Commission (CTC) approved an allocation of \$1,101,000 in Active Transportation Program (ATP) funds for the project's PS&E phase. These funds are being appropriated through this Council Report.
- D. Mark Thomas and Company, Inc. was awarded a professional services agreement (City Agreement No. 2023-0484) to deliver the Envision Broadway in Oak Park CIP through Project Approval/Environmental Documentation (PA/ED) on May 2, 2023. Execution of Supplement No. 10 and resetting the City Manager's authority to issue supplemental agreements on City Agreement No. 2023-0484 will allow for efficient accommodation to complete the final design of the Envision Broadway in Oak Park CIP project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or designee is authorized to execute Supplemental Agreement No. 10 to City Agreement No. 2023-0484 with Mark Thomas and Company, Inc. in an amount not-to-exceed \$1,616,348.

- Section 2. The City Manager's authority to issue supplemental agreements with Mark Thomas and Company, Inc. for City Agreement No. 2023-0484 is reset.
- Section 3. The City Manager or designee is authorized to increase the revenue and expenditure budget of the Envision Broadway in Oak Park (T15225000) by \$1,101,000 (Other Capital Grants, Fund 3704)
- Section 4. The City Manager or designee is authorized to increase the expenditure budget of the Envision Broadway in Oak Park (T15225000) by transferring \$1,326,530 (Road Maintenance and Rehabilitation, Fund 2036) from the Transportation Corridor Program (R15200000).

Contract Routing Sheet

☐ **Payment / Performance Bond Only**

General Routing Information

Department: Public Works Department
 Contract Coordinator: Raquel Gonzalez Email: RAgonzalez@cityofsacramento.org
 Effective Date: _____ Expiration Date: 06/30/2027
 Grant/Project Name: ENVISION BROADWAY IN OAK PARK
 Other Party: MARK THOMAS AND COMPANY, INC
 Original Not to Exceed Amount: \$ 712,412.07
 Assessor's Parcel Number(s): N/A
 Project Number: T15225000 Bid/RFQ/RFP#: P23151131002

Supplements/Addendums/Change Orders ☒

Adjusted Amount of this Change (+/-): \$ 1,616,347.79 New Not to Exceed Amount: \$ 2,628,816.40
 Change In Scope: No
 Original Contract Number: 2023-0484 Supplement Number: 10

Council Approval ☐

Original Meeting Date: _____ Council File ID: _____
 Supplement Meeting Date: _____ Council File ID: 2026-

Processing Information

- | | |
|---|--|
| ☐ Clerk's Office to Mail for Recording | ☐ Return to Dept for Recording |
| ☐ Return to Dept for Other Party Signature | ☐ Construction Related |
| ☐ Real Estate | ☐ Additional Originals Attached – Return to Dept. |

Add notes/instructions, including any other contract or council file ID numbers related to this agreement:

COUNCIL DATE: TO BE DETERMINED

Signing Authority - Department Directors up to \$100K; \$100K - \$250K City Manager or Assistant City Manager; \$250K+ Council Approval & Council Appointee or designee.

08/10/2026

Department Review and Routing

AB 339 Review Confirmation (if needed) N/A
 Sign CONTRACTS: Raquel Gonzalez *Raquel Gonzalez*
 Sign PROJECT MANAGER: _____
 Sign SUPERVISOR: _____
 Sign DIVISION MANAGER: _____

CITY OF SACRAMENTO - DEPARTMENT OF PUBLIC WORKS
SUPPLEMENTAL AGREEMENT

Supplemental Agreement #: 10

Project Title:
Envision Broadway in Oak Park

Contract #:	2023-0484
Purchase Order #:	
Job #:	15001121

The City of Sacramento ("City") and **Mark Thomas & Company, Inc.**, ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number **2023-0484** including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereby collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The Scope of Services specified in Exhibit A of the Agreement is amended as follows:

See Exhibit A

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement of Payment of Contractor's fees and expenses, is changed by \$1,616,347.79 and said maximum not-to-exceed amount is amended as follows:

The original not-to-exceed amount:	\$712,412.07
The net change by previous Supplemental Agreements:	\$300,056.54
The not-to-exceed amount prior to this Supplemental Agreements:	\$1,012,468.61
The contract sum will be increased by this Supplemental Agreement:	\$1,616,347.79
The new not-to-exceed amount including all Supplemental Agreements:	\$2,628,816.40

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes in work schedules or in the performance of other services or work by Contractor. The time for the performance of the agreement is increased by **0 Days** by reason of the performance of the work required by this Supplemental Agreement.

4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.

5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all the services, duties, obligations and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:

Project Manager

Approved as to Form By:


Michael Fry (Aug 12, 2026 10:26:57 PDT)
City Attorney

Approved By:


Zachary Siviglia (Aug 11, 2026 10:22:53 PDT)
Contractor

Approved By:

City of Sacramento

Attested to By:

City Clerk

Executed Date



CITY OF SACRAMENTO - DEPARTMENT OF PUBLIC WORKS

SUPPLEMENTAL AGREEMENT

Supplemental Agreement #: 10

Project Title:
Envision Broadway in Oak Park

Contract #:	2023-0484
Purchase Order #:	
Job #:	15001121

The City of Sacramento ("City") and **Mark Thomas & Company, Inc.**, ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number **2023-0484** including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereby collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The Scope of Services specified in Exhibit A of the Agreement is amended as follows:

See Exhibit A

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement of Payment of Contractor's fees and expenses, is changed by \$1,616,347.79 and said maximum not-to-exceed amount is amended as follows:

The original not-to-exceed amount:	\$712,412.07
The net change by previous Supplemental Agreements:	\$300,056.54
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3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes in work schedules or in the performance of other services or work by Contractor. The time for the performance of the agreement is increased by **0 Days** by reason of the performance of the work required by this Supplemental Agreement.
4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all the services, duties, obligations and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:

Approved as to Form By:

Project Manager

City Attorney

Approved By:

Contractor

Approved By:

Attested to By:

City of Sacramento

Executed Date

City Clerk



CITY OF SACRAMENTO - DEPARTMENT OF PUBLIC WORKS

SUPPLEMENTAL AGREEMENT - EXHIBIT A

Project: Envision Broadway in Oak Park

SA #: 10

ITEM #	Reason	Description	Amount
10	Changed/Unforeseen Conditions	This supplement is authorizing the following: (1) Additional budget needed for the PS&E phase, such as supplemental topography, plat and legal descriptions, preliminary title reports, site investigations, appraisals and acquisitions, utility coordination, etc. (2) Mark Thomas is updating their DIR wages in accordance with the current DIR determinations. (3) COLA rate increases for Mark thomas, Fehr & Peers, and Parikh. (4) 2nd tier sub to Parikh, Geocon Consultants, is being added to project/agreement. Updated budget summary and 10-Hs are included.	\$1,616,347.79
(Client Initiated Changes) Sub-Total =			\$0.00
(Changes to Bid Documents) Sub-Total =			\$0.00
(Changed/Unforeseen Conditions) Sub-Total =			\$1,616,347.79
Total =			\$1,616,347.79

Printed On: 08/10/2026

(Rev 10/22/96) Sacramento, CA

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August 3, 2026

Ms. Stephanie Saiz.
City of Sacramento
Department of Public Works
915 I Street, Room 2000
Sacramento, CA 95814-2604

File: 22-00207

**RE: SACRAMENTO – ENVISION BROADWAY IN OAK PARK;
PROJECT #T15225000, AGREEMENT NO. 2023-0484, PO #70121 – SUPPLEMENT 10**

Dear Ms. Saiz:

Per your request, Mark Thomas is submitting this supplement for the PS&E Phase, as part of the Envision Broadway in Oak Park project. As part of this supplement, Mark Thomas will obtain supplemental topography in areas where the proposed design exceeds the current survey area. Our team will also prepare plat and legal descriptions as well as obtain preliminary title reports. Parikh has brought Geocon onto their team to collaborate in preparing the Phase II Site Investigations. Monument will work with us to perform appraisals and acquisitions for impacted properties along the project corridor. Mark Thomas and Fehr and Peers will prepare 60%, 90%, and final plans, specifications and estimates (PS&E) for the corridor improvements. We will also provide utility coordination services for relocation and certification of impacted utilities as well as provide bidding and construction support services for the successful delivery of the project.

Detailed scopes and fee estimates are attached from each consultant.

Mark Thomas is requesting to update the Survey Field rates only to align with the OE 3 DIR Determinations effective 3/1/26. Monument was done with their initial work on the PAVED phase therefore was not included in any COLA adjustments. They are requesting approval of the 2024 (3.2%) and 2025 (2.5%) COLAs to align with the Mark Thomas increases. Parikh was last included in the 2024 COLA. They are asking to apply the 2026 COLA of 2.8% to their existing staff and classifications. Fehr & Peers requested updates to their 10-H based on the 2026 COLA under SA #8.

The changes to the task budgets are shown below and in the attached billing summary.



Phase	Task	Description of Work	Original Budget	SA 10	Total Budget
821	010	1.1 Project Management	0.00	48,275.22	48,275.22
821	020	1.2 Meetings	0.00	37,082.91	37,082.91
821	030	1.3 Schedule	0.00	13,229.45	13,229.45
821	040	1.4 Agency Coordination	0.00	12,160.35	12,160.35
821	050	1.5 Monthly Status Reports	0.00	12,001.70	12,001.70
821	060	1.6 Quality Control	0.00	27,300.72	27,300.72
821	097	ODC - POTHOLING	0.00	69,620.00	69,620.00
821	099	ODC - TITLE REPORTS	0.00	2,700.00	2,700.00
822	010	2.1 Supplemental Topographic Surveys	0.00	28,071.04	28,071.04
822	020	2.2 Updated Utility Mapping	0.00	10,407.87	10,407.87
822	030	2.3 Phase 2 Site Investigations	0.00	0.00	0.00
823	010	3.1 Legal Descriptions and Plats	0.00	29,105.44	29,105.44
823	020	3.2 Appraisals and Acquisitions	0.00	9,387.54	9,387.54
823	030	3.3 Utility Relocations and Certification	0.00	50,627.35	50,627.35
824	010	4.1 60% Plans	0.00	334,334.32	334,334.32
824	020	4.2 90% Plans	0.00	156,590.32	156,590.32
824	030	4.3 100% Plans	0.00	89,918.84	89,918.84
824	040	4.4 Engineers Estimate	0.00	68,282.80	68,282.80
824	050	4.5 Technical Specifications	0.00	57,666.24	57,666.24
824	060	4.6 Electrical PS&E	0.00	8,663.77	8,663.77
824	070	4.7 Planting and Irrigation PS&E	0.00	133,510.28	133,510.28
825	010	5.1 Caltrans Encroachment Permit	0.00	21,282.99	21,282.99
826	010	6.1 Bidding Assistance and Construction Support	0.00	47,502.00	47,502.00
826	020	6.2 As-Built Drawings	0.00	15,974.63	15,974.63
827	400	F&P: 4.6 Electrical PS&E	0.00	172,564.42	172,564.42
827	401	F&P: 6.1 Bidding Assistance & Construction Support	0.00	17,655.47	17,655.47
827	501	MONUMENT: 1.1 Project Management	0.00	11,376.72	11,376.72
827	502	MONUMENT: 3.2 Appraisals and Acquisitions	0.00	39,279.67	39,279.67
827	503	MONUMENT: 3.3 Utility Relocations and Certification	0.00	4,813.93	4,813.93
827	599	MONUMENT: ODCs	0.00	50,500.00	50,500.00
827	600	PARIKH: 1.1 Project Management	0.00	2,292.83	2,292.83
827	800	GEO: 2.3 Phase 2 Site Investigations	0.00	13,068.97	13,068.97
827	899	GEO: ODCS	0.00	21,100.00	21,100.00
827		Total	\$ 0.00	\$1,616,347.79	\$1,616,347.79



Please let us know if you have any questions or need any additional information.

Sincerely,

MARK THOMAS & COMPANY, INC.



Aaron Silva

Senior Project Manager + Associate

Attachments:

Mark Thomas – Updated 10-H (PW), scope, cost proposal, billing summary

DIR Local 3 Determinations (Effective 3/1/2026)

Fehr & Peers – Updated 10-H, Cover letter, Scope and cost proposal

Monument – Updated 10-H (COLA's), cost proposal

Parikh – Updated 10-H (COLA), cost proposal

Geocon - Original 10-H, cost proposal



SCOPE OF WORK

Mark Thomas will follow the scope of work below for the Envision Broadway in Oak Park Project in the City of Sacramento (City). This scope assumes that the project limits are on Broadway between 29th Street and Martin Luther King Jr. Boulevard. In the performance of this amended scope of services, Mark Thomas will diligently perform this scope of work and will be responsible for items of work under this contract to the extent that issues arising from the performance of these services are within our reasonable control, and the Mark Thomas' obligation to indemnify and defend are limited to the extent actually caused by Mark Thomas in the performance of this scope of work.

Mark Thomas will provide contract documents (final) design services needed to perform the tasks noted below. All reports and/or studies, renderings and exhibits, plans and specifications, calculations, etc. developed by Mark Thomas will at a minimum comply with the City of Sacramento standards. Electronic file deliverables will be in PDF (Portable Document Format), Microsoft (MS) Word, Microsoft (MS) Excel, and/or CAD (Autodesk AutoCAD 2024 format).

TASK 1. PROJECT MANAGEMENT

Task 1.1. Project Management

This task includes project management time to manage the scope tasks below. Mark Thomas' Project Manager will plan, organize, direct and monitor project work activities and resources in accordance with contracted scope, schedule and budget. This task includes performing ongoing general project management with the client, subconsultants and stakeholders including preparing contract paperwork, monthly status reports, memo's, letters and e-mail, making phone calls and maintaining project files.

Task 1.2. Meetings

Mark Thomas will hold Project Development Team (PDT) meetings with the project team and City staff to ensure mutual understanding of the intended purposes, objectives, milestones and deliverables of the project.

Meetings will generally be held centered on or near key project milestones. Mark Thomas will take the lead in conducting the meetings including preparation and distribution of the meeting agenda, arrangement of attendance of meeting participants, and preparation and distribution of meeting minutes, including the recap of actions to be taken prior to the next meeting. This scope assumes a PDT meeting once per month until the project is completed for a total of 16 PDT meetings.

Task 1.3. Schedule

Mark Thomas will prepare a master Critical Path Method (CPM) schedule and maintaining it through the design process. Input will be collected from PDT meetings and incorporated for the duration of the project. The CPM schedule will be updated monthly and at major project milestones and will be prepared using Microsoft Project software.

Task 1.4. Agency Coordination

Mark Thomas will work with the City Project Manager to coordinate with outside agencies and stakeholders, prior to meeting or communication with an outside agency or organization. This includes coordination with RT, School District, and utility companies.

Task 1.5. Monthly Status Reports

This task will include preparing monthly status reports, which will be submitted with invoices. The status report will outline all activities for which charges have been made by the Consultant or sub-Consultants. Mark Thomas will prepare a draft status report and submit it for approval prior to submitting the first invoice.

Task 1.6. Quality Control

The Mark Thomas Quality Control plan consists of established procedures for performing the work (which are reassessed with each project), including methods for design calculations, establishing appropriate levels of design development for intermediate submittals, identification of regularly scheduled plan reviews, design checklists, and methods of project documentation. Specific methods for QA/QC will include:

- The Mark Thomas Quality Assurance Manager will perform an independent review of the project plans, estimates, and reports at each submittal for consistency, constructability, and accuracy.
- Design Technicians will use a “review stamp” for each round of changes which will track who commented on the plans, who checked the drafting, and when the final product was reviewed again by the design engineer.

Mark Thomas will implement and maintain these quality control procedures during the preparation of plans and documents throughout the project.

Task 1 Deliverables:

- Meeting Agendas and Minutes (16 Meetings)
- Monthly Status Reports
- CPM Master Schedule, Updated Monthly

TASK 2. DATA COLLECTION, MAPPING, SURVEYS AND RIGHT OF WAY

Task 2.1. Supplemental Topographic Surveys

Mark Thomas has allocated 5 days at 8 hours a day for field crews to provide supplemental topographic surveys. Supplemental surveys will be focused on intersections and side streets for project conforms. This scope of work assumes a no fee City permit will be obtained to complete the field surveys.

Task 2.2. Updated Utility Mapping

Based upon our review of the project site, significant private and public utilities exist throughout the project limits. Some can either remain or be protected in place while others will have to be relocated or adjusted to grade as appropriate. However, all existing utilities must be positively identified by potholing. The team will work with the

City and private utility providers to determine the number of potholes required to adequately locate the utilities along the corridor.

Task 2.3. Phase 2 Site Investigations

As a sub to Parikh Consultants, GeoCon will complete the Phase 2 Site Investigation. During the investigation process, GeoCon will:

- Prepare a health and safety plan
- Prepare a proposed sample location map and sample analysis matrix for City approval

Field Activities

Field Activities for GeoCon include advancing up to thirty-two (32) borings along unpaved roadway shoulders to 2.5 feet below ground surface. GeoCon will collect three (3) soil samples per boring for a total of ninety-six (96) samples.

Laboratory Analysis

GeoCon will perform laboratory Analysis which will include:

- 76 soil samples for total lead
- 20 soil samples for CAM 17 metals
- Up to 60 soil samples for soluble (WET or TCLP) lead.
- 16 soil samples for pesticides
- 16 soil samples for TPHd/mo and TPHg

Assumptions

- GeoCon will not apply for permitting and will work under Encroachment and Access permits issued to the City.
- No traffic control is needed.

Task 2 Deliverables:

- Updated topographic base map
- Updated Utility Base Map
- Draft and Final Phase II ISA

TASK 3. RIGHT OF WAY COORDINATION AND SUPPORT

Task 3.1. Legal Descriptions and Plats

Based on the delineated preliminary right of way per the Record Right of Way task, Mark Thomas will obtain preliminary title reports to resolve the right of way and impacted parcel lines for temporary construction easements (TCEs). Preliminary title reports will be analyzed, and any encumbrances and easements discovered will be plotted. Up to seven (7) parcels have been identified for TCEs. Fee estimate includes seven (3) preliminary title report to be obtained by Mark Thomas, as shown in the ODC's for this project.

Up to seven (7) legal descriptions with 8-1/2" x 11" plats will be prepared and submitted for one technical review and comments from the City. The legal descriptions and plats will be stamped and signed, after approval, by one of our licensed Land Surveyors.

Task 3.2. Appraisals and Acquisitions

Appraisals

Monument will perform all appraisals and appraisal reviews used for the acquisition of real property will be prepared in accordance with 49 CFR Part 24 and the Uniform Standards of Professional Appraisal Practice (USPAP). A single self-contained appraisal report will be prepared for each property acquisition that will contain relevant project-related data, subject property information, market comparables, and an analysis of the appraiser's value conclusions.

During the appraisal process, Monument will be responsible for the following tasks:

- Prepare appraisal scope, fee, and schedule for each property.
- Prepare and deliver appraisal notices to property owners.
- Conduct field reviews of property with appraiser.
- Make weekly contact with appraisers to update progress.
- Review appraisal reports for quality and accuracy.

Appraisals will be prepared in accordance with USPAP requirements, and will contain the following:

- Adequate description of the physical characteristics of the property being appraised (and, in the case of a partial acquisition, an adequate description of the remainder).
- Any identified personal property.
- Statement of any known or observed encumbrances and the location, zoning, present use, and year sales history of the property.
- An analysis of the property's highest and best use.
- All relevant approaches to value consistent with established federal appraisal practices. If more than one approach is used, there will be an analysis and reconciliation of the approaches to support the appraiser's opinion of value.
- A listing and analysis of comparable sales, including a description of all relevant physical, legal, and economic factors such as parties to the transaction, source, and method of financing, and verification by a party involved in the transaction.
- A statement of the value of the real property interest to be acquired and, for a partial acquisition, a statement of value of the damages and benefits, if any, to the remaining real property where appropriate.
- The effective date of valuation and date of appraisal report, with signed certification of the appraiser.

Assumptions

- Appraisal fees may vary based on actual market rates at time of assignment.
- Appraisal fees assume no significant impacts to improvements or damages to remainder parcels.

Appraisal Review

Review appraisals will be provided for each appraisal, in accordance with State and Federal law and City policy as required. The review appraiser will, as appropriate:

- Identify the intended users and use of the review, and the purpose of the assignment.
- Identify the following for each appraisal under review:
 - Appraiser and firm who completed the assignment.
 - Subject property.
 - Effective date of the appraisal and opinion of value.

- Property and ownership interest appraised.
- Identify the scope of work to be performed.
- Develop an opinion as to the completeness of the material under review, given the scope of work applicable in the assignment.
- Develop an opinion as to the apparent adequacy and relevance of the data and the propriety of any adjustments to the data, given the scope of work applicable in the assignment.
- Develop an opinion as to the appropriateness of the appraisal methods and techniques used, given the scope of work applicable in the assignment, and develop the reasons for any disagreement.
- Develop an opinion as to whether the analyses, opinions, and conclusions are appropriate and reasonable, given the scope of work applicable in the assignment, and develop the reasons for any disagreement.
- Review appraisals will be forwarded to the City for establishment of just compensation prior to the preparation of offers to acquire the proposed land rights for the project.

Acquisition and Negotiation

Based on our understanding of the project and information provided by the City, Monument assumes that the Project will require the acquisition of property rights from up to 7 owners. Monument will provide all services required for the City to purchase the right-of-way required to construct the Project. All tasks will be performed in accordance with applicable Federal, State and local regulations, and the City's internal policies and procedures. Specifically, Monument will:

- Coordinate and manage the acquisition process with the City, legal counsel, design team, property owners, and tenants along with the title company, appraisers, and other consultants to insure effective cross-discipline communications.
- Review right-of-way plans, appraisal reports, title reports, appraisal maps and legal descriptions and all other pertinent documents.
- Prepare acquisition offer packages consisting of the City's written purchase offer, appraisal summary statement, acquisition brochure, acquisition agreement, conveying instruments (Grant Deed, Permanent and/or Temporary Easements, etc.), Certificate of Acceptance, recommendation of Just Compensation, plat maps and legal descriptions, and Title VI Information.
- Monument's acquisition agent will attempt to meet personally with each property owner to present the offer and discuss the acquisition process.
- Negotiate in good faith with each property owner or their agent or representative and address any questions or concerns that may arise during the acquisition process.
- Establish and maintain an acquisition file for each property owner and maintain a file checklist pursuant to the City's specifications.
- Promptly transmit executed documents to the City for acceptance and processing.
- If necessary, prepare and submit a Letter of Recommendation for any proposed administrative settlements, which will include a chronology of the negotiation efforts, and provide supporting documentation and an explanation of the rationale behind the recommendation.
- Escrow Coordination – Serving as liaison between the City and the title company, we will facilitate the opening of escrows, assist the escrow company in obtaining any necessary additional documentation, supervise and review the closing of escrows, and review closing statements for completeness and accuracy.
- Our primary goal will be to reach an agreement with each property owner, and we will work with the City to develop solutions to achieve this goal. Should negotiations reach an impasse, we will provide a written recommendation condemnation action, including all required justification and supporting documentation.
- Provide bilingual acquisition agents, if necessary.

- Upon project completion, completed acquisition files will be provided electronically for each impacted owner.

Certification

Monument will assist the City with the preparation and submission of all required Caltrans Right-of-Way Certification forms and supporting documents. Monument will coordinate with Caltrans staff to address any questions or concerns and will assist the City to ensure the ultimate acceptance and approval of the Certification. Specifically, Monument will:

- Draft, review and revise Right-of-Way Certification forms.
- Compile and submit all supporting property acquisition, relocation, and other applicable documents.
- If necessary, coordinate with relevant parties to compile and submit utility coordination back-up documents.
- Coordinate with Caltrans staff to facilitate timely review and approval of Certification.
- Coordinate and attend up to 3 meetings with Caltrans staff to review and discuss Certification forms and/or supporting documentation.
- Hold up to 3 meetings with the project team to monitor certification progress and schedule.

Task 3.3. Utility Relocations and Certification

Utility Conflict Maps

Mark Thomas will be responsible for utility coordination throughout the project development. Our team will identify utility impacts and will provide a summary of impacted utilities, along with proposed resolutions. Utility B letters and exhibits will be submitted to all utility companies in the project area to confirm utilities have been mapped accurately. Utility conflict maps will be generated for each impacted utility. Utility mapping will be updated per the supplemental topo, and/or the additional mapping received from utility companies.

Utility Relocation and Certification

Mark Thomas will prepare a Report of Investigation (ROI) document that identifies the City's liability for relocation costs. During final design, we will request relocation plans from utility companies requiring relocation. Once the owner concurs with the liability listed in the ROI, the City will then issue a Notice to Owner (NTO) that clearly defines the impacted facility, owner's conflict resolution plan, estimated completion date, and liability. If monies exchange hands or the City is liable for any portion of the relocations, a Utility Agreement (UA) will also need to be prepared and sent to the owner with the NTO. We know from prior City projects that we will need to obtain Federal Highway Administration (FHWA) approval for the utility agreements for water and sewer facilities owned by the Department of Utilities.

The ROI, NTO, and UA will need to be sent to the Caltrans District Utility Coordinator for review and approval, prior to sending the documents to the utility owner. Therefore, the team will prepare the necessary utility documents for Caltrans review and approval.

Should any relocation of private utility facilities be required, it is assumed that we will coordinate with private utility companies for proposed relocation within existing or new City right-of-way. In addition, it is assumed that no new water or sewer facilities will be constructed as part of the project.

Task 3 Deliverables:

- Up to 7 Draft/Final Plat and Legal Descriptions (PDF)
- Up to 7 appraisal reports
- Up to 7 appraisal reviews
- Up to 7 executed agreements and deeds/easements

- Approved and accepted Caltrans Exhibit 13-B (Right-of-Way Certification)
- ROIs, NTO, Utility Agreements, if required
- Summary of impacts and resolutions

TASK 4. PS&E DEVELOPMENT

The Mark Thomas team will prepare the design tasks for final plans, specifications, and estimates for the project. The following tasks outline the required activities needed to complete PS&E development for the Envision Broadway in Oak Park Project.

Task 4.1. 60% Plans

Mark Thomas team will build upon the 30% plans and prepare draft construction documents for Envision Broadway in Oak Park, based on City Caltrans guidelines.

The plans will include the following sheets:

Description	Scale	Sheet Count
Title Sheet	n/a	1
Project Control	n/a	1
Typical Cross Sections	n/a	5
Layouts	1"=20'	10
Construction Details	Varies	24
Drainage and Utility Plans	1"=20'	14
Signing and Striping	1"=20'	16
Irrigation Plans and Details	1"=20'	14
Planting Plans and Details	1"=20'	14
Electrical Sheets	1"=20'	24
Total Sheets		123

Task 4.2. 90% Plans

Following the completion of the preliminary 60% plans, the Mark Thomas team will develop the 90% roadway plans. Comments from the City on the 60% set will be addressed and a comment resolution workshop will be held. Design details will be checked and updated within the plans.

Task 4.3. 100% Plans

Following the 90% PS&E submittal, the Mark Thomas team will revise the plans based on comments from the City. A comment resolution workshop will be held to confirm responses adequately address agency comments. Mark Thomas will prepare the final contract documents. This task will include the effort needed to obtain final design approval from the City and produce the final construction documents.

Task 4.4. Engineers Estimate

Mark Thomas will develop quantities and prepare construction cost estimates using the project geometrics and surfaces developed from survey information. Cost estimates will be calculated at the 60%, 90%, and 100% submittals. Construction costs will be developed using current bid results from similar projects, Caltrans data base information and from Caltrans latest Construction Cost Manual. All estimates will be done in Caltrans BEES format using Microsoft Excel.

Task 4.5. Technical Specifications

Mark Thomas will develop the project technical special provisions using City of Sacramento Standard Specifications. The special provisions will be prepared using Microsoft Word. Special provisions will be submitted at the 90% and 100% submittals. The City's Front End boilerplate contract language will be incorporated into the specifications at the 90% submittal.

Task 4.6. Electrical PS&E

Fehr & Peers will prepare traffic signal plans, specifications, and estimates (PS&E) for the installation of two traffic signals, modification of five signals, installation of RRFBs at two intersections, and conversion of one PHB to an RRFB at one intersection. We will prepare a cost estimate at 30% from the DCR, and PS&E at the 60%, 90%, and 100% (final) submittal levels. We will address one round of City comments at each submittal level and prepare written responses. We will prepare final, signed, PS&E in pdf format. Technical specifications will be provided in MS Word format for incorporation into the projects bid package. Cost estimates will be provided as lump-sum costs by location for each signal, and as a total lump sum cost for fiber optic interconnect. PS&E will be prepared under the responsible charge of Danny Murphy, PE C90527.

Traffic Signal, RRFB, and Lighting Final Design

The traffic signal designs will identify type of controller and service, vehicle, bicycle, and pedestrian detection, vehicle and pedestrian signals, emergency vehicle preemption, communication and surveillance equipment, and the conductor and equipment schedules conforming to City of Sacramento standards. We will coordinate with SMUD to establish new electrical service points to include on the plans.

We will perform AGI32 photometric analyses of Broadway from Alhambra Boulevard to Martin Luther King Junior Boulevard to determine lighting levels of the roadway and intersections. We will utilize the results to aid in the design for intersection safety lighting where signals are proposed. We will make recommendations for additional illumination at locations not included in this scope.

Overhead electrical constraints exist at many locations. Where we propose equipment in proximity to electrical overhead, we will develop exhibits to evaluate necessary clearances per CPUC General Order 95.

Fiber Optic Interconnect Final Design

Fehr & Peers will prepare the final design of traffic signal fiber optic interconnect along Broadway between Alhambra Boulevard and Martin Luther King Junior Boulevard, including connections at each traffic signal listed above. Plans will show underground equipment, including splice vaults/cases, and will include fiber optic diagrams and communication equipment schedules and diagrams.

Task 4.7. Planting and Irrigation PS&E

Mark Thomas's landscape architecture and urban design division will prepare final design documents for planting and irrigation improvements at the 60%, 90%, 100% levels of completion. The scope and complexity of the planting and irrigation design will be determined by the funding listed in the ATP application for the project (\$337,000).

Plans will include planting plans and irrigation plans (in AutoCAD, 20-scale) and coordination with the civil team on existing trees to remain, hardscape layout, and tree placement. Planting plans will include tree, shrub, and groundcover locations, plant list, plant callouts and quantities, and associated landscape construction details. Irrigation plans will include points of connection locations, mainline layout, pressure loss calculations, irrigation equipment list, and associated details. Irrigation plans will include water use (MWELO) calculations, irrigation controller schedule, irrigation head and lateral layout with pipe sizing.

The landscape architecture division will prepare the site amenities layout plans and details for the public spaces located at Alhambra/Broadway and 2nd Ave/Broadway. Monument design is not included in this scope.

Task 4 Deliverables:

- 60% Plans and Estimate (pdf)
- 90% Plans, Specs, and Estimate (pdf)
- 100% Plans Specs, and Estimate (pdf)
- Comment/Resolution Matrix for 60% and 90% PS&E

TASK 5. PERMITTING

Task 5.1. Caltrans Encroachment Permit

Mark Thomas will coordinate and obtain the Caltrans Encroachment Permit for construction. This includes completing the Caltrans Encroachment permit application online, uploading necessary attachments, and coordinating with Caltrans Encroachment Permit office for approval.

TASK 6. BIDDING ASSISTANCE AND CONSTRUCTION SUPPORT

Task 6.1. Bidding and Construction Support

The Project Team will provide assistance to the City during the bidding process of the project. The work may include answering bid inquiries from prospective bidders, attending pre-bid meetings, and preparing addenda to the PS&E documents during the advertisement period. Mark Thomas has provided a “budget” amount to be used on a time and materials basis as requested by the City. Any time spent beyond this budget will require a contract amendment.

The Project Team will provide assistance to the City during construction of the project. The work may include responding to Requests for Information (RFIs) by the contractor, providing consultation and interpretation of the contract documents, preparing Contract Change Orders (CCOs), reviewing shop drawings, and attending construction meetings and field visits. Mark Thomas has provided a “budget” amount to be used on a time and materials basis as requested by the City. Any time spent beyond this budget will require a contract amendment.

Task 6.2. As-Built Drawings

The Project Team will prepare as-built drawings for our plans based on redlines to be provided by the contractor.

Task 6 Deliverables:

- Responses to RFIs and CCOs
- As-built Drawings (pdf)

Assumptions:

- Fehr & Peers will not prepare additional street lighting plans outside of what is proposed for intersection safety lighting.
- Scope assumes one offer package will be submitted per impacted property/owner.
- This scope does not contain fees for condemnation support



Raquel Gonzalez /Stephanie Saif
A/P Processing Center
City of Sacramento
Public Works
915 I St, 2nd Floor
Sacramento, CA 95814

SUMMARY

08/03/26
File No. **22-00207**

Re: Envision Broadway in Oak Park; Project # T15225
Agreement No. 2023-0484, PO #70121

Invoice Number
Contract Exp **06/30/27**

Engineering Services: Through February 22, 2026

Original	712,412.07
Supplement No. 6	33,396.85
Supplement No. 8	266,659.69
Supplement No. 10 - Pending	1,616,347.79
Total Contract Amount	2,628,816.40

PHASE NO.	TASK NO.	PHASE/TASK DESCRIPTION	ORIGINAL BUDGET	CURRENT BUDGET	(8/3/26) SA#10	UPDATED BUDGET	PREVIOUSLY BILLED	BILLED THIS PERIOD	COSTS TO DATE	BALANCE REMAINING
100		PROJECT MANAGEMENT								
	001	1.1 Project Initiation	8,139.82	8,139.82		8,139.82	8,129.93	0.00	8,129.93	9.89
	002	1.2 Meetings	26,948.87	26,948.87		26,948.87	26,927.05	0.00	26,927.05	21.82
	003	1.3 Schedule	5,496.75	5,496.75		5,496.75	4,408.62	326.77	4,735.39	761.36
	004	1.4 Cost Accounting	5,496.75	5,496.75		5,496.75	5,486.72	0.00	5,486.72	10.03
	005	1.5 Agency Coordination	23,970.30	23,970.30		23,970.30	12,334.01	31.73	12,365.74	11,604.56
	006	1.6 Monthly Status Reports	14,817.87	14,817.87		14,817.87	12,887.84	93.75	12,981.59	1,836.28
	099	MT REIMBURSABLES	3,800.00	3,800.00		3,800.00	1,593.19	0.00	1,593.19	2,206.81
		SUBTOTAL PHASE 100	88,670.36	88,670.36	0.00	88,670.36	71,767.36	452.25	72,219.61	16,450.75
200		DATA COLLECTION, MAPPING, SURVEYS, & ROW								
	001	2.1 Topographic Survey	6,401.79	6,401.79		6,401.79	6,092.59	0.00	6,092.59	309.20
	002	2.2 Utility Base Mapping	5,414.22	5,414.22		5,414.22	5,386.11	0.00	5,386.11	28.11
	003	2.3 Record of ROW Delineation	27,959.17	27,959.17		27,959.17	27,935.72	0.00	27,935.72	23.45
		SUBTOTAL PHASE 200	39,775.18	39,775.18	0.00	39,775.18	39,414.42	0.00	39,414.42	360.76
300		PUBLIC & STAKEHOLDER OUTREACH								
	001	3.1 Community Engagement (W/ Subtasks)	2,194.90	2,194.90		2,194.90	2,179.34	0.00	2,179.34	15.56
	002	3.2 Focused Stakeholder Outreach	38,090.55	38,090.55		38,090.55	25,808.23	0.00	25,808.23	12,282.32
		SUBTOTAL PHASE 300	40,285.45	40,285.45	0.00	40,285.45	27,987.57	0.00	27,987.57	12,297.88
400		TRAFFIC ANALYSIS & TRAFFIC SIGNAL TIMING								
	001	4.1 Traffic Operations Analysis	1,097.45	1,097.45		1,097.45	1,063.69	0.00	1,063.69	33.76
	002	4.2 Traffic Signal Design Concept Report	2,194.91	2,194.91		2,194.91	2,002.24	0.00	2,002.24	192.67
		SUBTOTAL PHASE 400	3,292.36	3,292.36	0.00	3,292.36	3,065.93	0.00	3,065.93	226.43
500		PRELIMINARY ENGINEERING								
	001	5.1 ROW & Property Impact Exhibits	12,955.28	12,955.28		12,955.28	12,946.61	0.00	12,946.61	8.67
	002	5.2 Preliminary ROW Estimate	1,097.45	1,097.45		1,097.45	1,081.20	0.00	1,081.20	16.25
	003	5.3 Draft Geotechnical Design Report	2,763.88	2,763.88		2,763.88	2,736.95	0.00	2,736.95	26.93
	004	5.4 Drainage Design Memorandum	2,666.62	2,666.62		2,666.62	2,221.46	243.19	2,464.65	201.97
	005	5.5 30% Plans & Estimate	142,304.08	157,632.73		157,632.73	142,297.78	0.00	142,297.78	15,334.95
		SUBTOTAL PHASE 500	161,787.31	177,115.96	0.00	177,115.96	161,284.00	243.19	161,527.19	15,588.77
600		NEPA CEQA DOCUMENTATION								
	001	6.1 Prjct Kick-Off & Env Prjct Desc	7,166.25	7,166.25		7,166.25	3,256.36	0.00	3,256.36	3,909.89
	002	6.2 Prelim Environmental Srvy (PES)	500.57	500.57		500.57	489.45	0.00	489.45	11.12
	003	6.3 HPSR/ASR	1,694.34	1,694.34		1,694.34	0.00	0.00	0.00	1,694.34
	004	6.4 Minor Visual Impact Assessment Memo	1,694.34	1,694.34		1,694.34	0.00	0.00	0.00	1,694.34
	005	6.5 Traffic Memorandum Support	1,694.34	1,694.34		1,694.34	0.00	0.00	0.00	1,694.34
	006	6.6 Community Impact Assessment	1,694.34	1,694.34		1,694.34	0.00	0.00	0.00	1,694.34
	007	6.7 Phase I Initial Site Assessment	1,097.45	1,097.45		1,097.45	0.00	0.00	0.00	1,097.45
	008	6.8 CEQA Documentation	500.57	500.57		500.57	0.00	0.00	0.00	500.57
		SUBTOTAL PHASE 600	16,042.20	16,042.20	0.00	16,042.20	3,745.81	0.00	3,745.81	12,296.39
700		PROJECT REPORT								
	001	7.1 City Project Report (PA&ED Draft)	61,592.27	46,562.18		46,562.18	41,727.59	326.77	42,054.36	4,507.82
		SUBTOTAL PHASE 700	61,592.27	46,562.18	0.00	46,562.18	41,727.59	326.77	42,054.36	4,507.82

PHASE NO.	TASK NO.	PHASE/TASK DESCRIPTION	ORIGINAL BUDGET	CURRENT BUDGET	(8/3/26) SA#10	UPDATED BUDGET	PREVIOUSLY BILLED	BILLED THIS PERIOD	COSTS TO DATE	BALANCE REMAINING
780		SUBCONSULTANTS								
	100	AIM: COMMUNITY ENGAGEMENT	46,891.46	46,891.46		46,891.46	42,935.90	1,013.76	43,949.66	2,941.80
	199	AIM: REIMBURSABLES	2,800.00	2,800.00		2,800.00	1,979.33	0.00	1,979.33	820.67
	200	BENNETT: UTILITY BASE MAPPING	16,235.75	0.00		0.00	0.00	0.00	0.00	0.00
	201	BENNETT: DRAINAGE DESIGN MEMORANDUM	13,521.47	5,980.54		5,980.54	5,980.54	0.00	5,980.54	0.00
	300	ESA: PRJ KICK-OFF/ENV PRJ DESCRIPTION	2,398.14	2,398.14		2,398.14	2,385.90	0.00	2,385.90	12.24
	301	ESA: PRELIM ENV SURV (PES) SUBMITTAL	8,647.43	8,647.43		8,647.43	8,645.41	0.00	8,645.41	2.02
	302	ESA: HPSR/ASR	2,005.21	2,005.21		2,005.21	1,963.44	0.00	1,963.44	41.77
	303	ESA: MINOR VISUAL IMPACT ASMNT MEMO	1,923.63	0.00		0.00	0.00	0.00	0.00	0.00
	304	ESA: TRAFFIC MEMO SUPPORT	2,476.85	2,476.85		2,476.85	2,420.85	0.00	2,420.85	56.00
	305	ESA: COMMUNITY IMPACT ASMNT	5,011.86	0.00		0.00	0.00	0.00	0.00	0.00
	306	ESA: CEQA DOCUMENTATION	3,255.06	3,255.06		3,255.06	3,224.94	0.00	3,224.94	30.12
	307	ESA: PROJECT MANAGEMENT MEETINGS	4,590.22	4,590.22		4,590.22	4,570.44	0.00	4,570.44	19.78
	400	F&P: TRAFFIC OPERATIONS ANALYSIS	76,202.69	76,202.69		76,202.69	68,916.69	888.04	69,804.73	6,397.96
	401	F&P: TRAFFIC SIGNAL DES CNCPT RPT	39,884.52	39,884.52		39,884.52	39,883.96	0.00	39,883.96	0.56
	499	F&P: REIMBURSABLES	8,000.00	8,000.00		8,000.00	7,286.00	0.00	7,286.00	714.00
	500	MONUMENT: PRELIM ROW ESTIMATE	3,586.97	3,586.97		3,586.97	3,586.96	0.00	3,586.96	0.01
	600	PARIKH: DRFT GEOTECH DESIGN RPT	28,141.75	28,141.75		28,141.75	27,937.32	0.00	27,937.32	204.43
	601	PARIKH: PH I INITIAL SITE ASSESSMENT	13,912.38	13,912.38		13,912.38	9,431.10	0.00	9,431.10	4,481.28
	699	PARIKH: REIMBURSABLES	12,630.00	12,630.00		12,630.00	2,910.00	0.00	2,910.00	9,720.00
	700	INCON: HPSR/ASR	8,226.55	13,353.56		13,353.56	12,850.12	0.00	12,850.12	503.44
	799	INCON: REIMBURSABLES	625.00	900.00		900.00	900.00	0.00	900.00	0.00
		SUBTOTAL PHASE 780	300,966.94	275,656.78	0.00	275,656.78	247,808.90	1,901.80	249,710.70	25,946.08
800		GRANT WRITING SUPPORT								
	001	ATP Cycle 7 Grant Writing Support	15,030.09	17,481.38		17,481.38	15,020.78	0.00	15,020.78	2,460.60
		SUBTOTAL PHASE 800	15,030.09	17,481.38	0.00	17,481.38	15,020.78	0.00	15,020.78	2,460.60
810		SUPPLEMENT NO. 6								
	300	ESA: NOISE TECH MEMO		11,072.33		11,072.33	11,009.63	0.00	11,009.63	62.70
	301	ESA: HRER		29,854.74		29,854.74	23,651.38	0.00	23,651.38	6,203.36
		SUBTOTAL PHASE 810	0.00	40,927.07	0.00	40,927.07	34,661.01	0.00	34,661.01	6,266.06
811		PROJECT MANAGEMENT - TRIANGLE SPACE								
	001	1.1 Project Management		9,183.32		9,183.32	0.00	0.00	0.00	9,183.32
	002	1.2 Meetings		8,354.19		8,354.19	0.00	0.00	0.00	8,354.19
	003	1.3 Schedule		1,960.62		1,960.62	0.00	0.00	0.00	1,960.62
	004	1.4 Agency Coordination		2,000.28		2,000.28	0.00	0.00	0.00	2,000.28
	005	1.5 Monthly Status Reports		2,693.49		2,693.49	0.00	0.00	0.00	2,693.49
	006	1.6 Quality Control		9,965.78		9,965.78	0.00	0.00	0.00	9,965.78
	097	ODC - POTHOLING		20,305.00		20,305.00	0.00	0.00	0.00	20,305.00
		SUBTOTAL PHASE 811	0.00	54,462.68	0.00	54,462.68	0.00	0.00	0.00	54,462.68
812		PS&E DEVELOPMENT - TRIANGLE SPACE								
	001	2.1 Draft Plans		49,837.27		49,837.27	0.00	0.00	0.00	49,837.27
	002	2.2 Final Plans		36,659.24		36,659.24	0.00	0.00	0.00	36,659.24
	003	2.3 Engineers Estimate		16,172.12		16,172.12	0.00	0.00	0.00	16,172.12
	004	2.4 Technical Specifications		21,823.16		21,823.16	0.00	0.00	0.00	21,823.16
	005	2.5 Electrical PS&E		2,039.95		2,039.95	0.00	0.00	0.00	2,039.95
	006	2.6 Planting and Irrigation PS&E		24,015.92		24,015.92	0.00	0.00	0.00	24,015.92
	007	2.7 Supplemental Topographic Survey		4,001.94		4,001.94	0.00	0.00	0.00	4,001.94
		SUBTOTAL PHASE 812	0.00	154,549.60	0.00	154,549.60	0.00	0.00	0.00	154,549.60
813		BIDDING ASSISTANCE & CS SUPPORT - TRIANGLE SPACE								
	001	3.1 Bidding Assistance & CS Support		18,866.21		18,866.21	0.00	0.00	0.00	18,866.21
	002	3.2 As-Built Drawings		6,924.67		6,924.67	0.00	0.00	0.00	6,924.67
		SUBTOTAL PHASE 813	0.00	25,790.88	0.00	25,790.88	0.00	0.00	0.00	25,790.88
814		SUBCONSULTANT - TRIANGLE SPACE								
	400	F&P: 2.5 Electrical PS&E		24,965.22		24,965.22	0.00	0.00	0.00	24,965.22
	401	F&P: 3.1 Bidding Assistance & CS Support		6,891.31		6,891.31	0.00	0.00	0.00	6,891.31
		SUBTOTAL PHASE 814	0.00	31,856.53	0.00	31,856.53	0.00	0.00	0.00	31,856.53

PHASE NO.	TASK NO.	PHASE/TASK DESCRIPTION	ORIGINAL BUDGET	CURRENT BUDGET	(8/3/26) SA#10	UPDATED BUDGET	PREVIOUSLY BILLED	BILLED THIS PERIOD	COSTS TO DATE	BALANCE REMAINING
821		PROJECT MANAGEMENT - PS&E								
	010	1.1 Project Management			48,275.22	48,275.22	0.00	0.00	0.00	48,275.22
	020	1.2 Meetings			37,082.91	37,082.91	0.00	0.00	0.00	37,082.91
	030	1.3 Schedule			13,229.45	13,229.45	0.00	0.00	0.00	13,229.45
	040	1.4 Agency Coordination			12,160.35	12,160.35	0.00	0.00	0.00	12,160.35
	050	1.5 Monthly Status Reports			12,001.70	12,001.70	0.00	0.00	0.00	12,001.70
	060	1.6 Quality Control			27,300.72	27,300.72	0.00	0.00	0.00	27,300.72
	097	ODC - POTHOLING			69,620.00	69,620.00	0.00	0.00	0.00	69,620.00
	099	ODC - TITLE REPORTS			2,700.00	2,700.00				
		SUBTOTAL PHASE 821	0.00	0.00	222,370.35	222,370.36	0.00	0.00	0.00	219,670.35
822		DATA COLLECTION, MAPPING, SURVEYS, ROW								
	010	2.1 Supplemental Topographic Surveys			28,071.04	28,071.04	0.00	0.00	0.00	28,071.04
	020	2.2 Updated Utility Mapping			10,407.87	10,407.87	0.00	0.00	0.00	10,407.87
	030	2.3 Phase 2 Site Investigations			0.00	0.00	0.00	0.00	0.00	0.00
		SUBTOTAL PHASE 822	0.00		38,478.91	38,478.91	0.00	0.00	0.00	38,478.91
823		ROW COORDINATION AND SUPPORT								
	010	3.1 Legal Descriptions and Plats			29,105.44	29,105.44	0.00	0.00	0.00	29,105.44
	020	3.2 Appraisals and Acquisitions			9,387.54	9,387.54	0.00	0.00	0.00	9,387.54
	030	3.3 Utility Relocations and Certification			50,627.35	50,627.35	0.00	0.00	0.00	50,627.35
		SUBTOTAL PHASE 823	0.00		89,120.33	89,120.33	0.00	0.00	0.00	89,120.33
824		PS&E DEVELOPMENT								
	010	4.1 60% Plans			334,334.32	334,334.32	0.00	0.00	0.00	334,334.32
	020	4.2 90% Plans			156,590.32	156,590.32	0.00	0.00	0.00	156,590.32
	030	4.3 100% Plans			89,918.84	89,918.84	0.00	0.00	0.00	89,918.84
	040	4.4 Engineers Estimate			68,282.80	68,282.80	0.00	0.00	0.00	68,282.80
	050	4.5 Technical Specifications			57,666.24	57,666.24	0.00	0.00	0.00	57,666.24
	060	4.6 Electrical PS&E			8,663.77	8,663.77	0.00	0.00	0.00	8,663.77
	070	4.7 Planting and Irrigation PS&E			133,510.28	133,510.28	0.00	0.00	0.00	133,510.28
		SUBTOTAL PHASE 824	0.00		848,966.57	848,966.57	0.00	0.00	0.00	848,966.57
825		PERMITTING								
	010	5.1 Caltrans Encroachment Permit			21,282.99	21,282.99	0.00	0.00	0.00	21,282.99
		SUBTOTAL PHASE 825	0.00		21,282.99	21,282.99	0.00	0.00	0.00	21,282.99
826		BIDDING ASSISTANCE AND CONSTRUCTION SUPPORT								
	010	6.1 Bidding Assistance and Construction Support			47,502.00	47,502.00	0.00	0.00	0.00	47,502.00
	020	6.2 As-Built Drawings			15,974.63	15,974.63	0.00	0.00	0.00	15,974.63
		SUBTOTAL PHASE 826	0.00		63,476.63	63,476.63	0.00	0.00	0.00	63,476.63
827		SUBCONSULTANT - PS&E								
	400	F&P: 4.6 Electrical PS&E			172,564.42	172,564.42	0.00	0.00	0.00	172,564.42
	401	F&P: 6.1 Bidding Assistance & Construction Support			17,655.47	17,655.47	0.00	0.00	0.00	17,655.47
	500	MONUMENT: 1.1 Project Management			11,376.72	11,376.72	0.00	0.00	0.00	11,376.72
	501	MONUMENT: 3.2 Appraisals and Acquisitions			39,279.67	39,279.67	0.00	0.00	0.00	39,279.67
	502	MONUMENT: 3.3 Utility Relocations and Certification			4,813.93	4,813.93	0.00	0.00	0.00	4,813.93
	599	MONUMENT:ODCS			50,500.00	50,500.00	0.00	0.00	0.00	50,500.00
	600	PARIKH: 1.1 Project Management			2,292.83	2,292.83	0.00	0.00	0.00	2,292.83
	800	GEO: 2.3 Phase 2 Site Investigations			13,068.97	13,068.97	0.00	0.00	0.00	13,068.97
	899	GEO: ODCS			21,100.00	21,100.00	0.00	0.00	0.00	21,100.00
		SUBTOTAL PHASE 827	0.00		332,652.01	332,652.01	0.00	0.00	0.00	332,652.01
		GRAND TOTAL SERVICES	727,442.16	1,012,468.61	1,616,347.79	2,628,816.40	646,483.37	2,924.01	649,407.38	1,976,709.02

COST PROPOSAL - COST PLUS FIXED FEE																										
Envision Broadway in Oak Park (PS&E)																										
	MARK THOMAS																									
	Zach Siviglia Principal	Sr. Engineering Manager Aaron Silva	Sr. Technical Lead TBD	Project Engineer TBD	Design Engineer II TBD	6/4/2026	Erik Smith LAUD Division Manager	LAUD Project Manager TBD	Sr. Landscape Architect TBD	Landscape Designer II TBD	Landscape Designer I TBD	Sam McIntyre II Survey Manager	Project Surveyor II TBD	Lead Survey Technician TBD	Certified Chief of Party (Level 5) TBD	Chairman TBD	Sr. Project Accountant TBD	Sr. Project Coordinator Jamie Gerow	Hours Subtotal	Labor Costs	OH + Fringe 150.75%	Profit 10%	Total Cost			
	\$ 196.23	\$ 118.47	\$ 78.48	\$ 62.83	\$ 51.27	\$ 38.44	\$ 88.17	\$ 71.83	\$ 56.46	\$ 37.81	\$ 29.15	\$ 88.56	\$ 67.80	\$ 52.86	\$ 65.79	\$ 54.28	\$ 50.46	\$ 47.53								
	PS&E - PROJECT MANAGEMENT																									
1.1 Project Management	4	100															40	60	204	\$ 17,502.12	\$ 26,384.45	\$ 4,388.66	\$ 48,275.22			
1.2 Meetings		60		60			12		16	16									164	\$ 13,444.36	\$ 20,267.37	\$ 3,371.17	\$ 37,082.91			
1.3 Schedule		32		16															48	\$ 4,796.32	\$ 7,230.45	\$ 1,202.68	\$ 13,229.45			
1.4 Agency Coordination		16		40															56	\$ 4,408.72	\$ 6,646.15	\$ 1,105.49	\$ 12,160.35			
1.5 Monthly Status Reports		24		24															48	\$ 4,351.20	\$ 6,559.43	\$ 1,091.06	\$ 12,001.70			
1.6 Quality Control		16	80					24											120	\$ 9,897.84	\$ 14,920.99	\$ 2,481.88	\$ 27,300.72			
Task 1 Subtotal	4	248	80	140	0	0	12	24	16	16	0	0	0	0	0	0	40	60	640	54400.56	82008.84	13640.94	150050.35			
DATA COLLECTION, MAPPING, SURVEYS, ROW																							\$ -			
2.1 Supplemental Topographic Surveys				4	8	16						8	16	40	40	40	40	4	176	\$ 10,177.12	\$ 15,342.01	\$ 2,551.91	\$ 28,071.04			
2.2 Updated Utility Mapping				16	24	40													80	\$ 3,773.36	\$ 5,688.34	\$ 946.17	\$ 10,407.87			
2.3 Phase 2 Site Investigations																			0	\$ -	\$ -	\$ -	\$ -			
Task 2 Subtotal	0	0	0	20	32	56	0	0	0	0	0	8	16	40	40	40	0	4	256	13950.48	21030.3486	3498.08286	38478.91			
ROW COORDINATION AND SUPPURT																							\$ -			
3.1 Legal Descriptions and Plats		4		40								8	28	92				2	174	\$ 10,552.14	\$ 15,907.35	\$ 2,645.95	\$ 29,105.44			
3.2 Appraisals and Acquisitions		16		24															40	\$ 3,403.44	\$ 5,130.69	\$ 853.41	\$ 9,387.54			
3.3 Utility Relocations and Certification		24		100	180														304	\$ 18,354.88	\$ 27,669.98	\$ 4,602.49	\$ 50,627.35			
Task 3 Subtotal	0	44	0	164	180	0	0	0	0	0	0	8	28	92	0	0	0	2	518	32310.46	48708.02	8101.85	89120.33			
PS&E DEVELOPMENT																							\$ -			
4.1 60% Plans		100	200	300	800	600	24		60	120	24								2228	\$121,212.48	\$182,727.81	\$ 30,394.03	\$ 334,334.32			
4.2 90% Plans		80	100	200	300	100	16		40	90	20								946	\$6,771.62	\$8,583.22	\$ 14,235.48	\$ 156,590.32			
4.3 100% Plans		24	80	100	160	100	12		24	60	16								576	\$32,599.96	\$49,144.44	\$ 8,174.44	\$ 89,918.84			
4.4 Engineers Estimate		16	24	80	180	100	4		8	24	40								476	\$ 24,755.84	\$ 37,319.43	\$ 6,207.53	\$ 68,282.80			
4.5 Technical Specifications		24	80	120			2		56	24									306	\$20,906.82	\$ 31,517.03	\$ 5,242.39	\$ 57,666.24			
4.6 Electrical PS&E			8	40															48	\$ 3,141.04	\$ 4,735.12	\$ 787.62	\$ 8,663.77			
4.7 Planting and Irrigation PS&E			8	40			64		256	570	124								1062	\$48,403.98	\$ 72,969.00	\$ 12,137.30	\$ 133,510.28			
Task 4 Subtotal	0	244	500	880	1440	900	58	0	444	888	224	0	0	0	0	0	0	0	5642	307791.74	463996.0481	77178.77881	\$ 848,966.57			
PERMITTING																							\$ -			
5.1 Caltrans Encroachment Permit		16		60	40														116	\$ 7,716.12	\$ 11,632.05	\$ 1,934.82	\$ 21,282.99			
Task 5 Subtotal	0	16	0	60	40	0	0	0	0	0	0	0	0	0	0	0	0	0	116	7716.12	11632.0509	1934.81709	21282.99			
BIDDING ASSISTANCE AND CONSTRUCTION SUPPT																							\$ -			
6.1 Bidding and Construction Support		12	24	36	64	120	11		28	32									327	\$ 17,221.79	\$ 25,961.85	\$ 4,318.36	\$ 47,502.00			
6.2 As-Built Drawings		6	8	16	24	40			4	12									110	\$ 5,791.58	\$ 8,730.81	\$ 1,452.24	\$ 15,974.63			
Task 6 Subtotal	0	18	32	52	88	160	11	0	32	44	0	0	0	0	0	0	0	0	437	23013.37	34692.66	5770.60	63476.63			
Subtotal	4	570	612	1316	1780	1116	81	24	492	948	224	16	44	132	40	40	40	66	7609	68351.04	103039.19	17139.02	1,211,375.78			
Other Direct Costs																							\$ -			
Potholing - T2 Utility Engineers																							\$ 69,620.00			
Title Reports																							\$ 2,700.00			
ODC Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -			
Grand Total																							\$ 1,283,695.78			

COST PROPOSAL - SA 10						
ENVISION BROADWAY IN OAK PARK						
	PRIME	Fehr & Peers	Monument	Parikh	Geocon (Sub to Parikh)	TOTAL
PS&E - PROJECT MANAGEMENT						
1.1 Project Management	\$ 48,275.22		\$ 11,376.72	\$ 2,292.83		\$ 61,944.77
1.2 Meetings	\$ 37,082.91					\$ 37,082.91
1.3 Schedule	\$ 13,229.45					\$ 13,229.45
1.4 Agency Coordination	\$ 12,160.35					\$ 12,160.35
1.5 Monthly Status Reports	\$ 12,001.70					\$ 12,001.70
1.6 Quality Control	\$ 27,300.72					\$ 27,300.72
Task 1 Subtotal	\$ 150,050.35	\$ -	\$ 11,376.72	\$ 2,292.83	\$ -	\$ 163,719.89
DATA COLLECTION, MAPPING, SURVEYS, ROW						
2.1 Supplemental Topographic Surveys	\$ 28,071.04					\$ 28,071.04
2.2 Updated Utility Mapping	\$ 10,407.87					\$ 10,407.87
2.3 Phase 2 Site Investigations	\$ -				\$ 13,068.97	\$ 13,068.97
Task 2 Subtotal	\$ 38,478.91	\$ -	\$ -	\$ -	\$ 13,068.97	\$ 51,547.88
ROW COORDINATION AND SUPPORT						
3.1 Legal Descriptions and Plats	\$ 29,105.44					\$ 29,105.44
3.2 Appraisals and Acquisitions	\$ 9,387.54		\$ 39,279.67			\$ 48,667.21
3.3 Utility Relocations and Certification	\$ 50,627.35		\$ 4,813.93			\$ 55,441.28
Task 3 Subtotal	\$ 89,120.33	\$ -	\$ 44,093.60	\$ -	\$ -	\$ 133,213.93
PS&E DEVELOPMENT						
4.1 60% Plans	\$ 334,334.32					\$ 334,334.32
4.2 90% Plans	\$ 156,590.32					\$ 156,590.32
4.3 100% Plans	\$ 89,918.84					\$ 89,918.84
4.4 Engineers Estimate	\$ 68,282.80					\$ 68,282.80
4.5 Technical Specifications	\$ 57,666.24					\$ 57,666.24
4.6 Electrical PS&E	\$ 8,663.77	\$ 172,564.42				\$ 181,228.19
4.7 Planting and Irrigation PS&E	\$ 133,510.28					\$ 133,510.28
Task 4 Subtotal	\$ 848,966.57	\$ 172,564.42	\$ -	\$ -	\$ -	\$ 1,021,530.99
PERMITTING						
5.1 Caltrans Encroachment Permit	\$ 21,282.99					\$ 21,282.99
Task 5 Subtotal	\$ 21,282.99	\$ -	\$ -	\$ -	\$ -	\$ 21,282.99
BIDDING ASSISTANCE AND CONSTRUCTION SUPPT						
6.1 Bidding Assistance and Construction Support	\$ 47,502.00	\$ 17,655.47				\$ 65,157.47
6.2 As-Built Drawings	\$ 15,974.63					\$ 15,974.63
Task 6 Subtotal	\$ 63,476.63	\$ 17,655.47	\$ -	\$ -	\$ -	\$ 81,132.10
Total - Labor	\$ 1,211,375.78	\$ 190,219.89	\$ 55,470.32	\$ 2,292.83	\$ 13,068.97	\$ 1,472,427.79
Other Direct Costs						
Potholing - T2 Utility Engineers	\$ 69,620.00					\$ 69,620.00
Title Reports	\$ 2,700.00					\$ 2,700.00
Truck (Geocon)	\$ -				\$ 320.00	\$ 320.00
Sampling Equipment/Materials/Supplies (Geocon)	\$ -				\$ 700.00	\$ 700.00
Analytical Laboratory (Asset Labs)	\$ -				\$ 20,080.00	\$ 20,080.00
Appraisal	\$ -		\$ 31,500.00			\$ 31,500.00
Appraisal Review			\$ 17,500.00			\$ 17,500.00
Mileage			\$ 750.00			\$ 750.00
Mailings/ Postage			\$ 750.00			\$ 750.00
ODC Subtotal	\$ 72,320.00	\$ -	\$ 50,500.00	\$ -	\$ 21,100.00	\$ 143,920.00
GRAND TOTAL	\$ 1,283,695.78	\$ 190,219.89	\$ 105,970.32	\$ 2,292.83	\$ 34,168.97	\$ 1,616,347.79

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Prime

Approved with Supplement # (type Original if it is the Original): SA 10

CONSULTANT Name: Mark Thomas & Company, Inc.

Date: 8/3/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

Combined %

92.57%

58.18%

0.00%

150.75%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Principal	Zach Siviglia	\$196.23	\$541.25
X		Sr. Engineering Manager	Aaron Silva	\$118.47	\$326.77
		Project Manager	Matt Magaw	\$67.22	\$185.41
		Design Engineer II	Tyler Miyata	\$42.92	\$118.38
		Engineering Manager	Raul Cervantes	\$107.03	\$295.22
		Sr. Project Engineer	Eduard Muzychuk	\$57.23	\$157.85
		Sr. Technical Lead	Lihong Liu	\$78.48	\$216.47
		Project Surveyor I	Mark Barry	\$62.28	\$171.78
		Technical Lead	Todd Lewis	\$66.39	\$183.12
		Project Engineer	Brooke Poore	\$51.27	\$141.42
		Design Engineer II	Chee Lee	\$43.45	\$119.85
		Sr. Project Engineer	Cynthia Horner	\$57.23	\$157.85
		Design Engineer II	Kirsten Williamson	\$42.31	\$116.70
		LAUD Division Manager	Erik Smith	\$88.17	\$243.19
		Sr. Technician	Alan Millar	\$51.98	\$143.37
		Design Engineer II	Alex Rodriguez	\$42.92	\$118.38
		Sr. Technical Lead	Andy Lee	\$78.48	\$216.47
		Sr. Technical Engineer	Austin Allen	\$64.37	\$177.55
		Survey Specialist II	Chris Davis	\$58.28	\$160.75
		LAUD Project Manager	Christine Anderson	\$71.83	\$198.13
		Design Engineer II	Elliot Kasadate	\$42.92	\$118.38
		Surveyor	Erik Keethe	\$42.91	\$118.36
		Construction Management Manager	Nick Graves	\$87.32	\$240.85
		Technical Lead	Jake Weir	\$70.38	\$194.13
		Project Engineer	Jameela Flordeliz	\$50.23	\$138.55
		Sr. Project Manager	Jonathan Hernandez	\$79.28	\$218.67
		Sr. Project Manager	Ken Doty	\$81.50	\$224.80
		Project Surveyor III	Rodney Unema	\$70.43	\$194.26
		Sr. Technician	Ruel Opada	\$48.29	\$133.20
		Funding Manager	Ryan Bissegger	\$99.12	\$273.40
		Survey Manager II	Sam McIntyre	\$88.56	\$244.27
		Lead Survey Technician	Sergio Bowser	\$44.13	\$121.72
		Technician	Viridiana Dominguez	\$29.15	\$80.40
		Project Coordinator	Shelby Navarro	\$40.56	\$111.87
		Sr. Project Coordinator	Alex Wendy	\$45.10	\$124.40
		Project Accountant Manager	Cindy Stevens	\$62.40	\$172.11
		Sr. Project Accountant	Jennifer DeMartini	\$50.46	\$139.18
		Sr. Project Accountant	Daveena Kumar	\$45.32	\$125.00
		Sr. Project Coordinator	Jazmina Plant	\$45.32	\$125.00

Check one: Prime

Approved with Supplement # (type Original if it is the Original): SA 10

CONSULTANT Name: Mark Thomas & Company, Inc.

Date: 8/3/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

Combined %

92.57%

58.18%

0.00%

150.75%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Sr. Project Coordinator	Jamie Gerow	\$47.53	\$131.10
		Sr. Engineering Manager	Ed Noriega	\$118.47	\$326.77
		Sr. Graphic Manager	Deanna Gibson	\$58.30	\$160.81
		Sr. Graphic Designer	Omar Pacheco	\$40.46	\$111.60
		Sr. Graphic Designer	Ryan Doran	\$40.75	\$112.40
	X	Certified Chief of Party (OE 3 - Level 5)		\$65.79	\$181.47
	X	Certified Chief of Party (OE 3 - Level 3-4)		\$65.50	\$180.67
	X	Certified Chief of Party (OE 3 - Level 1-2)		\$65.20	\$179.84
	X	Chief of Party (OE 3)		\$64.75	\$178.60
	X	Chainman/Rodman (OE 3)		\$54.28	\$149.72
	X	Apprentice (OE 3 - 1st Period)		\$32.57	\$89.84
	X	Apprentice (OE 3 - 2nd Period)		\$40.71	\$112.29
	X	Apprentice (OE 3 - 3rd Period)		\$46.14	\$127.27
	X	Apprentice (OE 3 - 4th Period)		\$48.85	\$134.74
		Sr. Landscape Architect	Jingwen Guo	\$56.46	\$155.73
		Design Engineer II	Serena Straub	\$40.93	\$112.90
		Design Engineer II	Faizah Saif	\$44.59	\$122.99
		Intern	Carlos Vidrio	\$19.07	\$52.60
		Intern	TBD	\$23.27	\$64.18
		Design Engineer II	Raiyan Ahmed	\$42.00	\$115.85
		Intern	Moses Slivinskiy	\$19.42	\$53.57
		CM - Division Manager	Eric Lily	\$142.91	\$394.18
		Project Surveyor I	Byron Cazar	\$60.63	\$167.23
		Assistant Surveyor I	Arturo Dominguez	\$40.96	\$112.98
		Assistant Surveyor II	Nicholas Steed	\$46.55	\$128.40
		Survey Specialist I	Marisol Serrano	\$48.31	\$133.25
		Instrumentman	Nicholas Steed	\$55.25	\$152.39
		Instrumentman	Gilbert Pascua	\$55.25	\$152.39
		Project Surveyor II	Annette Hovorka	\$66.65	\$183.84
		Assistant Surveyor II	Gilbert Pascua	\$44.73	\$123.38
		Funding Manager	Madison Hubert	\$71.20	\$196.39
		Funding Specialist	Perry Chavez	\$65.32	\$180.17
		Funding Specialist	Bria Holt	\$40.20	\$110.88
		Sr. Project Manager	Amber Collins	\$89.00	\$245.48
		Sr. Planner	Marina Ramirez	\$37.81	\$104.29
		Sr. Engineering Manager	TBD	\$118.47	\$326.77
		Engineering Manager	TBD	\$107.03	\$295.22
		Design Manager	TBD	\$113.91	\$314.19
		Sr. Project Manager	TBD	\$95.98	\$264.74
		Sr. Technical Lead	TBD	\$78.48	\$216.47

Check one: Prime

Approved with Supplement # (type Original if it is the Original): SA 10

CONSULTANT Name: Mark Thomas & Company, Inc.

Date: 8/3/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

Combined %

92.57%

58.18%

0.00%

150.75%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Project Manager	TBD	\$67.22	\$185.41
		Technical Lead	TBD	\$70.38	\$194.13
		Sr. Project Engineer	TBD	\$57.23	\$157.85
		Sr. Technical Engineer	TBD	\$64.34	\$177.47
		Project Engineer	TBD	\$62.83	\$173.30
		Civil Engineering Designer	TBD	\$67.80	\$187.01
		Design Engineer II	TBD	\$51.27	\$141.42
		Sr. Planner	TBD	\$48.82	\$134.66
		Design Engineer I	TBD	\$38.44	\$106.03
		Planner II	TBD	\$42.55	\$117.36
		Planner I	TBD	\$33.85	\$93.37
		Sr. Technician	TBD	\$61.09	\$168.50
		Technician	TBD	\$29.15	\$80.40
		Intern	TBD	\$23.27	\$64.18
		Survey Division Manager	TBD	\$146.12	\$403.04
		Survey Manager II	TBD	\$88.56	\$244.27
		Survey Manager I	TBD	\$81.03	\$223.50
		Project Surveyor III	TBD	\$80.59	\$222.29
		Project Surveyor II	TBD	\$67.80	\$187.01
		Project Surveyor I	TBD	\$60.63	\$167.23
		Assistant Surveyor III	TBD	\$53.15	\$146.60
		Assistant Surveyor II	TBD	\$46.55	\$128.40
		Assistant Surveyor I	TBD	\$40.96	\$112.98
		Survey Specialist III	TBD	\$76.32	\$210.51
		Survey Specialist II	TBD	\$58.28	\$160.75
		Survey Specialist I	TBD	\$48.31	\$133.25
		Lead Survey Technician	TBD	\$52.86	\$145.80
		Survey Technician III	TBD	\$49.65	\$136.95
		Survey Technician II	TBD	\$47.46	\$130.91
		Survey Technician I	TBD	\$33.02	\$91.08
		Project Accountant Manager	TBD	\$62.40	\$172.11
		Project Accountant	TBD	\$40.42	\$111.49
		Sr. Project Coordinator	TBD	\$46.02	\$126.93
		Project Coordinator	TBD	\$40.56	\$111.87
		Sr. Project Assistant	TBD	\$40.96	\$112.98
		Sr. Technical Writer	TBD	\$46.18	\$127.38
		Technical Writer	TBD	\$37.58	\$103.66
		Sr. Graphic Manager	TBD	\$58.30	\$160.81
		Sr. Graphic Designer	TBD	\$40.46	\$111.60
		Graphic Designer	TBD	\$38.71	\$106.77

Check one: Prime

Approved with Supplement # (type Original if it is the Original): SA 10

CONSULTANT Name: Mark Thomas & Company, Inc.

Date: 8/3/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

Combined %

92.57%

58.18%

0.00%

150.75%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		LAUD Division Manager	TBD	\$88.18	\$243.22
		LAUD Project Manager	TBD	\$71.83	\$198.13
		Sr. Landscape Architect	TBD	\$56.46	\$155.73
		Landscape Architect	TBD	\$47.51	\$131.04
		Landscape Designer II	TBD	\$37.81	\$104.29
		Landscape Designer I	TBD	\$29.15	\$80.40
		Landscape Intern	TBD	\$23.58	\$65.04
		Funding Manager	TBD	\$99.12	\$273.40
		Sr. Funding Specialist	TBD	\$75.00	\$206.87
		Funding Specialist	TBD	\$65.32	\$180.17
		Sr. Project Accountant	TBD	\$50.46	\$139.18
		Compliance Administrator	TBD	\$49.33	\$136.06
				\$0.00	\$0.00

SUB CONSULTANTS	SUB CONSULTANT NAME	TOTAL BUDGET AMOUNTS
	AIM Consulting, Inc.	\$ 49,691.46
	Bennett Engineering Services/BenEn	\$ 5,980.54
	Environmental Science Associates (ESA)	\$ 64,299.98
	InContext (Sub to ESA)	\$ 14,253.56
	Fehr & Peers	\$ 346,163.63
	Monument ROW	\$ 109,557.29
	Parikh Consultants, Inc.	\$ 56,976.96
	Geocon Consultants, Inc.	\$ 34,168.97
	SUB CONSULTANTS GRAND TOTAL:	\$ 681,092.39

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal	DESCRIPTION	RATE	TOTAL
		Reproduction	At Cost	\$ 1,700.00
		Mailing/Shipping	At Cost	\$ 100.00
		Traffic Control	At Cost	\$ 2,000.00
		Potholing - T2UE	At Cost	\$ 69,620.00
		Title Reports	At Cost	\$ 2,700.00
		OTHER DIRECT COSTS TOTAL		\$ 76,120.00

AGREEMENT GRAND TOTAL: \$ 2,777,976.40

Check one: Prime

Approved with Supplement # (type Original if it is the Original): SA 10

CONSULTANT Name: Mark Thomas & Company, Inc.

Date: 8/3/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

Combined %

92.57%

58.18%

0.00%

150.75%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
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1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.

2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.

3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONSULTANT not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved classification. In addition, if the substitution involves Key Staff, CONSULTANT must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.

4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.

5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONSULTANT shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONSULTANT is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONSULTANT shall be reimbursed at the above listed approved flat hourly billing rates.

6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONSULTANT at the approved overtime rates noted above. CONSULTANT shall pay prevailing wage employees per prevailing wage guidelines.

7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.

8. The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.

9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev

CONSULTANT'S AUTHORIZED PERSON SIGNATURE



January 27, 2026

Mr. Silvestre Rojas, Deputy Chief
Mr. Michael Morris, Research Data Supervisor
Department of Industrial Relations
Office of the Director – Research Unit
455 Golden Gate Avenue – 9th Floor
San Francisco, CA 94102

via email: srojas@dir.ca.gov

via email: mmorris@dir.ca.gov

RE: March 1, 2026 CA Master Technical Engineers Agreement and Allocation

Dear Mr. Rojas and Mr. Morris,

Pursuant to the 2025-2028 Master Agreement for Technical Engineers and General Surveying, effective March 1, 2026, the following increases shall be implemented as indicated below and on the attached pages:

Economics for Schedule A (Chief of Party & Licensed Land Surveyor)

- **\$4.00 per hour total package increase**
- \$2.70 per hour increase to Wages [see attached chart]
- \$0.75 per hour increase to Pension
- \$0.50 per hour increase to Health & Welfare
- \$0.05 per hour increase to Vacation Pay [for Supplemental Dues]

Economics for Schedule A (Chainman/Rodman)

- **\$3.00 per hour total package increase**
- \$1.70 per hour increase to Wages [see attached chart]
- \$0.75 per hour increase to Pension
- \$0.50 per hour increase to Health & Welfare
- \$0.05 per hour increase to Vacation Pay [for Supplemental Dues]

Additional changes:

- \$0.75 per hour re-allocated from Vacation Pay to Pension

All other terms and conditions of the current Agreement shall remain unchanged. The Union respectfully requests the posting of this information on the applicable DIR Prevailing Wage site.

Thank you in advance for your continued cooperation. Should you have any questions, please do not hesitate to contact me directly.

Sincerely,

Wendy Frye
Contracts Manager

Attachment

C: DIR Research Unit
Eric Angstadt, CELSA Executive Secretary
James J. Callahan, IUOE Jurisdiction
Albert Felix, Special Representative

statistics@dir.ca.gov
egangst@ma-law.com
jjcallahan@iuoe.org
afelix@oe3.org

MASTER AGREEMENT FOR TECHNICAL ENGINEERS AND GENERAL SURVEYING

SCHEDULE "A"		3/1/2025 Hourly Wage Rate	3/1/2025 Total Wage/Fringe Package	3/1/2026* Total Package Increase	3/1/2026 Hourly Wage Rate	3/1/2026 Total Wage/Fringe Package
Classifications						
Licensed Land Surveyor	(2000+ hrs) (\$1.04)	4025	\$97.62	\$4.00	\$65.79	\$101.62
Licensed Land Surveyor	(0-2000 hrs) (\$0.45)	4021	\$97.03	\$4.00	\$65.20	\$101.03
Certified Chief of Party	(5 and/or LST) (\$1.04)	1161	\$97.62	\$4.00	\$65.79	\$101.62
Certified Chief of Party	(3-4 certs) (\$0.75)	1151	\$97.33	\$4.00	\$65.50	\$101.33
Certified Chief of Party	(1-2 certs) (\$0.45)	1131	\$97.03	\$4.00	\$65.20	\$101.03
Chief of Party		1301	\$96.58	\$4.00	\$64.75	\$100.58
Chainman/Rodman		6311	\$87.11	\$3.00	\$54.28	\$90.11
1st Period Apprentice	(60%)	9911	\$52.04	**	\$32.57	\$54.36
2nd Period Apprentice	(75%)	9921	\$59.93	**	\$40.71	\$62.50
3rd Period Apprentice	(85%)	9931	\$65.18	**	\$46.14	\$67.93
4th Period Apprentice	(90%)	9941	\$67.81	**	\$48.85	\$70.64

FRINGE BENEFITS EFFECTIVE March 1, 2026

SCHEDULE "A"	Journeyman	Apprentice
Fringe Benefits		
Health & Welfare	\$11.19 (\$0.50 increase)	\$11.19 (\$0.50 increase)
Pensioned Health & Welfare	\$2.69	\$0.82
Pension	\$13.51 (\$1.50 increase)	\$4.36 (\$1.50 increase)
Annuity Fund	\$2.50	\$2.00
Affirmative Action	\$1.26	\$0.88
Vacation, Holiday & Sick ***	\$4.40 (\$0.70 decrease)	\$2.36 (\$0.70 decrease)
Vacation Administrative Fee (*)	\$0.02	\$0.02
Industrial Stabilization	\$0.06	\$0.06
Heavy & Highway Committee	\$0.10	\$0.10
Job Placement Center and Market Area Committee Administration Market Preservation	\$0.10	—
TOTALS	\$35.83	\$21.79

* Journeyman allocated [\$2.70 and \$1.70] to wages, [\$0.75] to Pension, [\$0.50] to Health & Welfare, and [\$0.05] to Supplemental Dues via Vacation & Holiday Pay. [\$0.75] was re-allocated from Vacation & Holiday Pay to Pension for a total Pension increase of [\$1.50].

** Apprentice Increases are directly proportional to Journeyman (Chainman/Rodman) wage rate per applicable percentages.

*** Journeyman Vacation, Holiday & Sick Pay [\$2.77] Supplemental Dues [\$1.63]. Apprentice Vacation, Holiday & Sick Pay [\$1.22] Supplemental Dues [\$1.14].

(*) The Vacation Administrative Fee per hour is paid by the Employer. It shall not be taxable to the Employee.

MASTER AGREEMENT FOR TECHNICAL ENGINEERS AND GENERAL SURVEYING - NIGHT SHIFT

SCHEDULE "A"							
Classifications - Night Shift Pay							
		3/1/2025 Hourly Wage Rate	3/1/2025 Total Wage/Fringe Package	3/1/2026 Total Package Increase	3/1/2026 Hourly Wage Rate	3/1/2026 Total Wage/Fringe Package	
Licensed Land Surveyor	(2000+ hrs) (\$1.04)	4025	\$70.98	\$105.51	*	\$74.01	\$109.84
Licensed Land Surveyor	(0-2000 hrs) (\$0.45)	4021	\$70.31	\$104.84	*	\$73.35	\$109.18
Certified Chief of Party	(5 and/or LSIT) (\$1.04)	1161	\$70.98	\$105.51	*	\$74.01	\$109.84
Certified Chief of Party	(3-4 certs) (\$0.75)	1151	\$70.65	\$105.18	*	\$73.69	\$109.52
Certified Chief of Party	(1-2 certs) (\$0.45)	1131	\$70.31	\$104.84	*	\$73.35	\$109.18
Chief of Party		1301	\$69.81	\$104.34	*	\$72.84	\$108.67
Chainman/Rodman		6311	\$59.15	\$93.68	*	\$61.07	\$96.90
1st Period Apprentice	(60%)	9911	\$35.49	\$55.98	**	\$36.64	\$58.43
2nd Period Apprentice	(75%)	9921	\$44.36	\$64.85	**	\$45.80	\$67.59
3rd Period Apprentice	(85%)	9931	\$50.28	\$70.77	**	\$51.91	\$73.70
4th Period Apprentice	(90%)	9941	\$53.24	\$73.73	**	\$54.96	\$76.75

FRINGE BENEFITS EFFECTIVE March 1, 2026

SCHEDULE "A"			Journeyman		Apprentice	
Fringe Benefits						
Health & Welfare				\$11.19 (\$0.50 increase)	\$11.19 (\$0.50 increase)	
Pensioned Health & Welfare				\$2.69	\$0.82	
Pension				\$13.51 (\$1.50 increase)	\$4.36 (\$1.50 increase)	
Annuity Fund				\$2.50	\$2.00	
Affirmative Action				\$1.26	\$0.88	
Vacation, Holiday & Sick ***				\$4.40 (\$0.70 decrease)	\$2.36 (\$0.70 decrease)	
Vacation Administrative Fee (*)				\$0.02	\$0.02	
Industrial Stabilization				\$0.06	\$0.06	
Heavy & Highway Committee				\$0.10	\$0.10	
Job Placement Center and Market Area Committee Administration Market Preservation				\$0.10	—	
TOTALS				\$35.83	\$21.79	

* Wages are 12.5% above Schedule A. [\$0.75] to Pension, [\$0.50] to Health & Welfare, and [\$0.05] to Supplemental Dues via Vacation & Holiday Pay. [\$0.75] was re-allocated from Vacation & Holiday Pay to Pension for a total Pension increase of [\$1.50].

** Apprentice Increases are directly proportional to Journeyman (Chainman/Rodman) wage rate per applicable percentages.

*** Journeyman Vacation, Holiday & Sick Pay [\$2.77] Supplemental Dues [\$1.63]. Apprentice Vacation, Holiday & Sick Pay [\$1.22] Supplemental Dues [\$1.14].

(*) The Vacation Administrative Fee per hour is paid by the Employer. It shall not be taxable to the Employee.

Fehr & Peers

April 13, 2026

Aaron Silva, PE
Mark Thomas
701 University Avenue, Suite 200
Sacramento, CA 95825

Subject: Envision Broadway in Oak Park Complete Street Project Design Amendment

Background

Fehr & Peers completed the traffic operations analysis and are nearing completion of the design concept report (DCR) for the Envision Broadway in Oak Park Complete Street Project. The project's final design includes traffic signal installations, traffic signal modifications, Rectangular-Rapid Flashing Beacon (RRFB) installations, and the conversion of a pedestrian hybrid beacon (PHB) to a traffic signal at the following intersections identified in the DCR:

- Broadway and SR 99 Off-Ramp (traffic signal modification)
- Broadway and Alhambra Boulevard (traffic signal modification)
- Broadway and 32nd Street/1st Avenue (traffic signal installation)
- Broadway and 33rd Street (RRFB installation)
- Broadway and 34th Street (traffic signal modification)
- Broadway and 35th Street/3rd Avenue (traffic signal modification)
- Broadway and 36th Street (PHB to RRFB conversion)
- Broadway and 37th Street (RRFB installation)
- Broadway and 38th Street/5th Avenue (PHB to traffic signal conversion)
- Broadway and Martin Luther King Jr. Boulevard (traffic signal modification)

Scope

TASK 1. ELECTRICAL PLANS, SPECIFICATIONS, AND ESTIMATES (PS&E)

Fehr & Peers will prepare traffic signal plans, specifications, and estimates (PS&E) for the installation of two traffic signals, modification of five signals, installation of RRFBs at two intersections, and conversion of one PHB to an RRFB at one intersection. We will prepare a cost estimate at 30% from the DCR, and PS&E at the 60%, 90%, and 100% (final) submittal levels. We will address one round of City comments at each submittal level and prepare written responses. We will prepare final, signed, PS&E in pdf format. Technical specifications will be provided in MS Word format for incorporation into the projects bid package. Cost estimates will be provided as lump-sum costs by location for each signal, and as a total lump sum cost for fiber optic interconnect. PS&E will be prepared under the responsible charge of Danny Murphy, PE C90527.

Traffic Signal, RRFB, and Lighting Final Design

The traffic signal designs will identify type of controller and service, vehicle, bicycle, and pedestrian detection, vehicle and pedestrian signals, emergency vehicle preemption, communication and surveillance equipment, and the conductor and equipment schedules conforming to City of

Sacramento standards. We will coordinate with SMUD to establish new electrical service points to include on the plans.

We will perform AGI32 photometric analyses of Broadway from Alhambra Boulevard to Martin Luther King Junior Boulevard to determine lighting levels of the roadway and intersections. We will utilize the results to aid in the design for intersection safety lighting where signals are proposed. We will make recommendations for additional illumination at locations not included in this scope.

Overhead electrical constraints exist at many locations. Where we propose equipment in proximity to electrical overhead, we will develop exhibits to evaluate necessary clearances per CPUC General Order 95.

Fiber Optic Interconnect Final Design

Fehr & Peers will prepare the final design of traffic signal fiber optic interconnect along Broadway between Alhambra Boulevard and Martin Luther King Junior Boulevard, including connections at each traffic signal listed above. Plans will show underground equipment, including splice vaults/cases, and will include fiber optic diagrams and communication equipment schedules and diagrams.

TASK 2. BIDDING AND CONSTRUCTION SUPPORT

Fehr & Peers will support construction of these improvements as related to our design elements. We will provide the following services as requested:

- Attendance at pre-bid and pre-construction meetings
- Review of contractor bids/change order cost proposals
- Review of contractor equipment submittals for general conformance with the design documents
- Review of and response to contractor requests for information (RFIs)
- Field meetings (approximately four budgeted)
- Provision of record drawings incorporating known changes to the approved plans

The contractor will provide any redlines following construction; we cannot be responsible for any omissions in the record drawings related to changes of which we are not aware.

ASSUMPTIONS

Mark Thomas & Company will provide Fehr & Peers will survey, existing planimetrics, utilities, control, right-of-way, and proposed geometrics for our use in design. Survey will include overhead electrical line heights at locations to be determined during the final design.

Fehr & Peers will not prepare additional street lighting plans outside of what is proposed for intersection safety lighting.

Fee Proposal

We have included a 10-H form with the anticipated work to complete the final design tasks.

Envision Broadway Signal Design											
	Fehr & Peers										
	Adrian Engel Principal	Kristin Calia Principal	Danny Murphy Senior Associate	Mari Ramones Senior Engineer/Planner	Jacob Igawa Engineer/Planner	JoLynn Souto Senior Project Coordinator	Hours Subtotal	Labor Costs	OH + Fringe 182.82%	Profit 10%	Total Cost
	\$79.05	\$82.36	\$75.13	\$48.08	\$38.25	\$49.21					
PS&E DEVELOPMENT											
4.6 Electrical PS&E	27	69	154	370	356	95	1071	\$ 55,468.76	\$ 101,407.99	\$ 15,687.67	\$ 172,564.42
Task 4 Subtotal	27	69	154	370	356	95	1071	\$ 55,468.76	\$ 101,407.99	\$ 15,687.67	\$ 172,564.42
Bidding Assistance and Construction Support											
6.1 Bidding Assistance and Construction Support	10	12	12	30	20	16	100	\$ 5,675.14	\$ 10,375.29	\$ 1,605.04	\$ 17,655.47
Task 6 Subtotal	10	12	12	30	20	16	100	\$ 5,675.14	\$ 10,375.29	\$ 1,605.04	\$ 17,655.47
Total	37	81	166	400	376	111	1171	\$ 61,143.90	\$ 111,783.28	\$ 17,292.72	\$ 190,219.89
Other Direct Costs											
ODC Subtotal	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Grand Total								\$ 190,219.89			

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Sub

Approved with Supplement # (type Original if it is the Original): Supplement 10

CONSULTANT Name: Fehr & Peers

Date: 3/24/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

Combined %

80.17%

102.65%

0.00%

182.82%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Principal	Adrian Engel	\$79.05	\$245.93
X		Principal	Kristin Calia	\$82.36	\$256.22
		Principal	Brandy Foust	\$82.36	\$256.22
		Senior Associate	Daniel Murphy	\$75.13	\$233.73
		Senior Engineering Technician	Beverly Willett	\$40.54	\$126.12
		Senior Project Coordinator	JoLynn Souto	\$49.21	\$153.09
		Senior Project Coordinator	Lacy Delgado	\$34.17	\$106.30
		Senior Project Coordinator	Tatyana (Tanya) Silchuk	\$35.59	\$110.72
		Senior Project Accountant	Kayleigh Molina-Pastorius	\$48.45	\$150.73
		Engineer/Planner		\$38.25	\$119.00
		Senior Associate	David Stanek	\$82.62	\$257.03
		Engineer/Planner	Evan Mori	\$33.15	\$103.13
		Associate	David Manciatì	\$61.21	\$190.43
		Senior Engineer/Planner	Sonia Anthoine	\$43.86	\$136.45
		Senior Engineer/Planner	Mari Ramones	\$48.08	\$149.58
		Senior Engineering Technician	Tim Wilbur	\$38.46	\$119.65
		Senior Engineering Technician	Marty Delgado	\$38.46	\$119.65
		Senior Engineering Technician	William Edmonson	\$45.90	\$142.80
		Senior Engineer/Planner	Adrita Islam	\$55.08	\$171.35
		Associate	Shangyou (Yoyo) Zeng	\$61.21	\$190.43
		Engineer/Planner	Pa Nhia Yang	\$37.07	\$115.33
		Engineer/Planner	Raina Joby	\$38.25	\$119.00
		Senior Engineering Technician	Jim Moser	\$45.90	\$142.80
		Engineer/Planner	Feslia Chen	\$35.70	\$111.06
		Senior Engineer/Planner	Brian Situ	\$46.63	\$145.07
		Engineer/Planner	Jacob Igawa	\$38.25	\$119.00
		Engineer/Planner	Jose Garcia	\$38.25	\$119.00
		Engineer/Planner	Daoud Farah	\$34.59	\$107.61
		Senior Project Accountant	Brandon Aviles	\$43.27	\$134.61
		Engineer/Planner	David Moore	\$38.25	\$119.00
		Engineer/Planner	Eilish Bennett	\$38.25	\$119.00
		Senior Engineer/Planner	Liang Zhou	\$55.08	\$171.35
		Senior Engineer/Planner	Zoey Li	\$46.63	\$145.07
		Engineer/Planner	Korinne Tarien	\$38.25	\$119.00
		Engineer/Planner	Hari Krishnan	\$38.25	\$119.00
		Engineer/Planner	Izidor Brisco-Schofield	\$33.66	\$104.72
		Engineer/Planner	Matthew Sumpter	\$38.25	\$119.00
		Engineer/Planner	Yihao Zhang	\$38.25	\$119.00
		Intern		\$26.52	\$82.50

Check one: Sub

Approved with Supplement # (type Original if it is the Original): Supplement 10

CONSULTANT Name: Fehr & Peers

Date: 3/24/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %	+	*Overhead %	Combined %
80.17%		102.65%	0.00%
			182.82%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Intern	Graham Deleon	\$26.52	\$82.50

Other Direct Costs (ODC) Items and Rates Estimated ODC Budgets Shall Be	DESCRIPTION	RATE	TOTAL
	Traffic Counts	at cost	\$ 8,000.00
			\$ -
	OTHER DIRECT COSTS TOTAL		\$ 8,000.00

AGREEMENT GRAND TOTAL: \$ 346,163.63

1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONSULTANT not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved classification. In addition, if the substitution involves Key Staff, CONSULTANT must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONSULTANT shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONSULTANT is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONSULTANT shall be reimbursed at the above listed approved flat hourly billing rates.
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8. The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.
9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev

Signing Time: Mar 27, 2026, 02:17:22:414 p.m. (PDT)

BOX SIGN

422YQ857-1XL6RW7Z

CONSULTANT'S AUTHORIZED PERSON SIGNATURE



Project: Envision Broadway in Oak Park Project

Agency: City of Sacramento

PROJECT UNDERSTANDING AND APPROACH

In order to successfully complete the Project's proposed improvements, it may be necessary for property rights to be acquired from up to 7 properties. Monument will work closely with the Project Engineer and the City to ensure that all necessary property rights are acquired to allow for construction of the Project.

All services will be performed in accordance with all applicable statutory and regulatory requirements, including: the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (49 CFR Part 24), as amended; the Caltrans Right-of-Way Manual; the Real Property Acquisition Guidelines (Title 25, California Code of Regulations); and the City's own policies and procedures.

SCOPE OF WORK

A. Appraisals

All appraisals and appraisal reviews used for the acquisition of real property will be prepared in accordance with 49 CFR Part 24 and the Uniform Standards of Professional Appraisal Practice (USPAP). A single self-contained appraisal report will be prepared for each property acquisition that will contain relevant project-related data, subject property information, market comparables, and an analysis of the appraiser's value conclusions.

During the appraisal process, Monument will be responsible for the following tasks:

- Prepare appraisal scope, fee, and schedule for each property.
- Prepare and deliver appraisal notices to property owners.
- Conduct field reviews of property with appraiser.
- Make weekly contact with appraisers to update progress.
- Review appraisal reports for quality and accuracy.

Appraisals will be prepared in accordance with USPAP requirements, and will contain the following:

- Adequate description of the physical characteristics of the property being appraised (and, in the case of a partial acquisition, an adequate description of the remainder).
- Any identified personal property.
- Statement of any known or observed encumbrances and the location, zoning, present use, and year sales history of the property.
- An analysis of the property's highest and best use.
- All relevant approaches to value consistent with established federal appraisal practices. If more than one approach is used, there will be an analysis and reconciliation of the approaches to support the appraiser's opinion of value.
- A listing and analysis of comparable sales, including a description of all relevant physical, legal, and economic factors such as parties to the transaction, source, and method of financing, and verification by a party involved in the transaction.



- A statement of the value of the real property interest to be acquired and, for a partial acquisition, a statement of value of the damages and benefits, if any, to the remaining real property where appropriate.
- The effective date of valuation and date of appraisal report, with signed certification of the appraiser.

Deliverables:

- Up to 7 appraisal reports.

Assumptions

- Appraisal fees may vary based on actual market rates at time of assignment.
- Appraisal fees assume no significant impacts to improvements or damages to remainder parcels.

B. Appraisal Review

Review appraisals will be provided for each appraisal, in accordance with State and Federal law and City policy as required. The review appraiser will, as appropriate:

- Identify the intended users and use of the review, and the purpose of the assignment.
- Identify the following for each appraisal under review:
 - Appraiser and firm who completed the assignment.
 - Subject property.
 - Effective date of the appraisal and opinion of value.
 - Property and ownership interest appraised.
- Identify the scope of work to be performed.
- Develop an opinion as to the completeness of the material under review, given the scope of work applicable in the assignment.
- Develop an opinion as to the apparent adequacy and relevance of the data and the propriety of any adjustments to the data, given the scope of work applicable in the assignment.
- Develop an opinion as to the appropriateness of the appraisal methods and techniques used, given the scope of work applicable in the assignment, and develop the reasons for any disagreement.
- Develop an opinion as to whether the analyses, opinions, and conclusions are appropriate and reasonable, given the scope of work applicable in the assignment, and develop the reasons for any disagreement.
- Review appraisals will be forwarded to the City for establishment of just compensation prior to the preparation of offers to acquire the proposed land rights for the project.

Deliverables:

- Up to 7 appraisal reviews.

C. Acquisition and Negotiation

Based on our understanding of the project and information provided by the City, Monument assumes that the Project will require the acquisition of property rights from up to 7 owners. Monument will provide all services required for the City to purchase the right-of-way required to construct the Project. All tasks will be performed



in accordance with applicable Federal, State and local regulations, and the City's internal policies and procedures. Specifically, Monument will:

- Coordinate and manage the acquisition process with the City, legal counsel, design team, property owners, and tenants along with the title company, appraisers, and other consultants to insure effective cross-discipline communications.
- Review right-of-way plans, appraisal reports, title reports, appraisal maps and legal descriptions and all other pertinent documents.
- Prepare acquisition offer packages consisting of the City's written purchase offer, appraisal summary statement, acquisition brochure, acquisition agreement, conveying instruments (Grant Deed, Permanent and/or Temporary Easements, etc.), Certificate of Acceptance, recommendation of Just Compensation, plat maps and legal descriptions, and Title VI Information.
- Monument's acquisition agent will attempt to meet personally with each property owner to present the offer and discuss the acquisition process.
- Negotiate in good faith with each property owner or their agent or representative and address any questions or concerns that may arise during the acquisition process.
- Establish and maintain an acquisition file for each property owner and maintain a file checklist pursuant to the City's specifications.
- Promptly transmit executed documents to the City for acceptance and processing.
- If necessary, prepare and submit a Letter of Recommendation for any proposed administrative settlements, which will include a chronology of the negotiation efforts, and provide supporting documentation and an explanation of the rationale behind the recommendation.
- Escrow Coordination – Serving as liaison between the City and the title company, we will facilitate the opening of escrows, assist the escrow company in obtaining any necessary additional documentation, supervise and review the closing of escrows, and review closing statements for completeness and accuracy.
- Our primary goal will be to reach an agreement with each property owner, and we will work with the City to develop solutions to achieve this goal. Should negotiations reach an impasse, we will provide a written recommendation condemnation action, including all required justification and supporting documentation.
- Provide bilingual acquisition agents, if necessary.
- Upon project completion, completed acquisition files will be provided electronically for each impacted owner.

Deliverables:

- Up to 7 executed Agreements and Deeds/Easements.

Assumptions

- Preliminary Title Reports to be provided by others.
- Appraisal mapping and legals & plats to be provided by others.
- Project Management coordination to include one kickoff meeting and two status meetings per month for a six-month duration.
- 90 Day negotiating period from date of first written offer.
- One offer package per impacted property/owner.



- Does not contain fees for condemnation support or utility coordination.

D. Certification

Monument will assist the City with the preparation and submission of all required Caltrans Right-of-Way Certification forms and supporting documents. Monument will coordinate with Caltrans staff to address any questions or concerns and will assist the City to ensure the ultimate acceptance and approval of the Certification. Specifically, Monument will:

- Draft, review and revise Right-of-Way Certification forms.
- Compile and submit all supporting property acquisition, relocation, and other applicable documents.
- If necessary, coordinate with relevant parties to compile and submit utility coordination back-up documents.
- Coordinate with Caltrans staff to facilitate timely review and approval of Certification.
- Coordinate and attend up to 3 meetings with Caltrans staff to review and discuss Certification forms and/or supporting documentation.
- Hold up to 3 meetings with the project team to monitor certification progress and schedule.

Deliverables:

- Approved and accepted Caltrans Exhibit 13-B (Right-of-Way Certification) or equivalent required Caltrans forms.

[illegible]

**CITY OF SACRAMENTO 10-H FORM
COST PLUS FIXED FEE**

Check one: **Sub**

Approved with Supplement # (type Original if it is the Original): **Supplement 10**

SUB CONSULTANT Name: Monument ROW

Date: 3/12/26

Project Name: Envision Braodway in Oak Park

Project #: T15225000

Fringe Benefit %	+ *Overhead %	Combined %
0.00%	112.25%	0.00% 112.25%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		ROW Manager	Bob Morrison	\$111.42	\$260.14
		Acquisition Manager/ Senior Agent		\$74.04	\$172.86
		Senior PM		\$89.91	\$209.92
		Agent		\$58.18	\$135.84
		Professional Staff		\$40.19	\$93.83
		Administration		\$28.56	\$66.68

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Description	Rate	Total
		Appraisal	At Cost	\$ 31,500.00
		Appraisal Review	At Cost	\$ 17,500.00
		Mileage	per IRS rate	\$ 750.00
		Postage	At cost	\$ 750.00
		OTHER DIRECT COSTS TOTAL		\$ 50,500.00

SUB-CONSULTANT GRAND TOTAL: \$ 109,557.29

1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
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7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
8. The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.
9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev


SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE



April 10, 2026

Mark Thomas Co.
Shannon Ruff

Re: 22-00207 2023-117 Sacramento Envision Broadway
COLA increase at 2.8%

Please see the requested information for the COLA increase.

Title	Staff	Rate	2.80%	Requested Rate
Project Manager	G. PARIKH	\$114.10	\$3.19	\$117.29
Sr. Project Engineer/QA QC Manager	D. WANG	\$ 82.69	\$2.32	\$85.01
Senior Geologist	TBD	\$ 77.40	\$2.17	\$79.57
Sr. Project Engineer/Geologist	TBD	\$ 76.38	\$2.14	\$78.52
*Senior Engineer II	TBD			\$92.52
*Senior Engineer I	TBD			\$84.81
Project Engineer	TBD	\$ 61.47	\$1.72	\$63.19
Project Geologist	TBD	\$ 53.11	\$1.49	\$54.60
Sr. Staff Engineer/PE	TBD	\$ 48.76	\$1.37	\$50.13
Staff Engineer	TBD	\$ 44.25	\$1.24	\$45.49
Field Engineer/Geologist	TBD	\$ 57.17	\$1.60	\$58.77
Senior Technician	TBD	\$ 41.57	\$1.16	\$42.73
Lab Technician	TBD	\$ 32.86	\$0.92	\$33.78
*Lab Technician II	TBD			\$41.12
Drafting/Cadd Tech	TBD	\$ 44.48	\$1.25	\$45.73
*Drafting/Cadd Tech II	TBD			\$48.83

2.8% COLA was applied to previously approved rates.

*New classifications were added due to promotions.

PARIKH Consultants, Inc.

David Wang, P.E., Phd.
Senior Principal
PARIKH Consultants, Inc.

COST PROPOSAL - COST PLUS FIXED FEE	
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Envision Broadway in Oak Park

	PARIKH CONSULTANTS, INC.							
	Project Manager	Sr. Project Engineer/QA QC Manager	Sr. Project Engineer/Ge ologist	Hours Subtotal	Labor Costs	OH + Fringe 180.22%	Profit 10%	Total Cost
	G. Parikh	D. Wang	TBD					
	\$ 117.29	\$ 85.01	\$ 84.81					
PS&E-Project Management								
1.1 Project Management	2	2	4	8	\$ 743.84	\$ 1,340.55	\$ 208.44	\$ 2,292.83
Task 1 Subtotal	2	2	4	8	743.84	1,340.55	208.44	2,292.83
Total Labor	2	2	4	8	\$ 743.84	\$ 1,340.55	\$ 208.44	\$ 2,292.83
Other Direct Costs								
ODC Subtotal	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Grand Total								\$ 2,292.83

**CITY OF SACRAMENTO 10-H FORM
COST PLUS FIXED FEE**

Check one: Sub

Approved with Supplement # (type Original if it is the Original): Supplement 10

SUB CONSULTANT Name: PARIKH CONSULTANTS, INC.

Date: 4/8/2026

Project Name: Envision Broadway in Oak Park (PSE PHASE)

Project #: T15225000

Fringe Benefit %	+	*Overhead %	Combined %
42.87%		137.35%	0.00%
			180.22%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Project Manager	G.PARIKH	\$117.29	\$361.54
X		Sr. Project Engineer/QA QC Manager	D. WANG	\$85.01	\$262.04
		Senior Geologist	TBD	\$79.57	\$245.27
		Senior Engineer - II	TBD	\$78.52	\$242.03
		Senior Engineer - I	TBD	\$92.52	\$285.19
		Sr. Project Engineer/Geologist	TBD	\$84.81	\$261.42
		Project Engineer	TBD	\$63.19	\$194.78
		Project Geologist/CEG	TBD	\$54.60	\$168.30
		Project Geologist	TBD	\$50.13	\$154.52
		Sr. Staff Engineer/PE	TBD	\$45.49	\$140.22
		Staff Engineer	TBD	\$58.77	\$181.15
		Field Engineer/Geologist	TBD	\$42.73	\$131.71
		Lab Technician	TBD	\$33.78	\$104.12
		Lab Technician II	TBD	\$41.12	\$126.75
		Drafting/Cadd Tech	TBD	\$45.73	\$140.96
		Drafting/Cadd Tech II	TBD	\$48.83	\$150.51

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Description	Rate	Total
		Encroachment Permit	At Cost	\$ 300.00
		Drilling+Coring(DRILLX Exploration)	At Cost	\$ 8,480.00
		Traffic Control (Statewide Safety Systems/AWP)	At Cost	\$ 2,500.00
		EDR Report	At Cost	\$ 1,350.00
				\$ -
		OTHER DIRECT COSTS TOTAL		\$ 12,630.00

SUB-CONSULTANT GRAND TOTAL: \$ 56,976.96

Check one: Sub

Approved with Supplement # (type Original if it is the Original): Supplement 10

SUB CONSULTANT Name: PARIKH CONSULTANTS, INC.

Date: 4/8/2026

Project Name: Envision Broadway in Oak Park (PSE PHASE)

Project #: T15225000

Fringe Benefit %	+	*Overhead %	Combined %
42.87%		137.35%	0.00%
			180.22%

Fixed Fee (Profit) %: 10.00%

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9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev



SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE

COST PROPOSAL - COST PLUS FIXED FEE														
ENVISION BROADWAY AT OAK PARK														
	GEOCON CONSULTANTS, INC. (Sub to Parikh)													
	Richard Day Principal Geologist	TBD Senior Project Eng/Geo/Sci	TBD Staff Eng/Geo/Sci	TBD Field Technician (PW)	TBD CAD / Drafting	TBD Word Processor	TBD Certified Industrial Hygienist	Hours Subtotal	Labor Costs	OH + Fringe 185.05	Profit 10%	Total Cost		
	\$	\$	\$	\$	\$	\$	\$							
DATA COLLECTION, MAPPING, SURVEYS, ROW														
2.3 Phase 2 Site Investigations	6	28	18	18	6	4	2	82	\$ 4,168.00	\$ 7,712.88	\$ 1,188.09	\$	13,068.97	
Task 2 Subtotal	6	28	18	18	6	4	2	82	4,168.00	7,712.88	1,188.09		13,068.97	
Total	6	28	18	18	6	4	2	82	\$ 4,168.00	\$ 7,712.88	\$ 1,188.09	\$	13,068.97	
Other Direct Costs														
Truck (Geocon)													\$ 320.00	
Sampling Equipment/Materials/Supplies (Geocon)													\$ 700.00	
Analytical Laboratory (Asset Labs)													\$ 20,080.00	
ODC Subtotal	0	0				0	0	0	\$ -	\$ -	\$ -	\$	21,100.00	
Grand Total													\$ 34,168.97	

SUB TO PARIKH

CITY OF SACRAMENTO 10-H FORM
COST PLUS FIXED FEE

Check one: 2nd Tier Sub

Approved with Supplement # (type Original if it is the Original): Original

SUB CONSULTANT Name: Geocon Consultants, Inc.

Date: 4/1/2026

Project Name: Envision Broadway at Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

Combined %

53.13%

131.92%

185.05%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Principal Geologist	Richard Day	\$80.00	\$250.84
		Senior Eng/Geo/Sci	TBD	\$75.00	\$235.17
		Senior Project Eng/Geo/Sci	TBD	\$60.00	\$188.13
		Project Eng/Geo/Sci	TBD	\$55.00	\$172.46
		Senior Staff Eng/Geo/Sci	TBD	\$46.00	\$144.24
		Staff Eng/Geo/Sci	TBD	\$39.00	\$122.29
	X	Field Technician (PW)	TBD	\$40.00	\$125.42
		CAD / Drafting	TBD	\$53.50	\$167.75
		Word Processor	TBD	\$35.00	\$109.74
		Certified Industrial Hygienist	TBD	\$62.50	\$195.97
				\$0.00	\$0.00

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal	Description	Rate	Total
		Truck	Per Day	\$ 320.00
		Sampling Equipment/Materials/Supplies	Per Day	\$ 700.00
		Laboratory Analysis	Per Test	\$ 20,080.00
				\$ -
		OTHER DIRECT COSTS TOTAL		\$ 21,100.00

SUB-CONSULTANT GRAND TOTAL: \$ 34,168.97

Check one: 2nd Tier Sub

Approved with Supplement # (type Original if it is the Original): Original

SUB CONSULTANT Name: Geocon Consultants, Inc.

Date: 4/1/2026

Project Name: Envision Broadway at Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

Combined %

53.13%

131.92%

185.05%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
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1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONSULTANT not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved classification. In addition, if the substitution involves Key Staff, CONSULTANT must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONSULTANT shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONSULTANT is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONSULTANT shall be reimbursed at the above listed approved flat hourly billing rates.
6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONSULTANT at the approved overtime rates noted above. CONSULTANT shall pay prevailing wage employees per prevailing wage guidelines.
7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
8. The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.
9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev

SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE



2026 SCHEDULE OF FEES

FEES WILL INCREASE BY 3% (ROUNDED UP TO THE NEAREST DOLLAR) AT THE START OF EACH CALENDAR YEAR FOR THE DURATION OF THE CONTRACT.

PROFESSIONAL SERVICES

Engineering Field Technician/Special Inspector I*	\$90/hr.
Engineering Field Technician/Special Inspector II*	105/hr.
Engineering Field Technician/Special Inspector III/NDT Technician*	115/hr.
Laboratory Technician/Engineering Assistant	105/hr.
Senior Laboratory Technician	130/hr.
Laboratory Supervisor	165/hr.
Administrative Assistant/Word Processor/Technical Editor/Dispatcher	100/hr.
Technical Illustrator/ CAD/Drafter/GIS Specialist	130/hr.
Staff Engineer/Geologist/Scientist/Field Supervisor*	140/hr.
Senior Staff Engineer/Geologist/Scientist*	150/hr.
Project Engineer/Geologist/Scientist/Construction Supervisor*	165/hr.
Senior Project Engineer/Geologist/Scientist*	185/hr.
Senior Engineer/Geologist/Scientist/Certified Industrial Hygienist	200/hr.
Principal Engineer/Geologist/Scientist	225/hr.
Senior Principal Engineer/Geologist/Scientist/Litigation Support	260/hr.
Deposition or Court Appearance	450/hr.
Attorney Fees (General)	450/hr.
Overtime (>8 to 12 hrs.), Saturday, and Night Rate	1.5x Regular Hourly Rate
Overtime (>12 hrs.), Sunday, and Holiday Rate	2x Regular Hourly Rate
Minimum Field Services Fee (per day or call-out)	4 Hours (Day) / 8 Hours (Night)
Short Notice Cancellation Fee (after 4 PM the day prior or upon/after arrival to project site)	4 Hours (Day) / 8 Hours (Night)
* Hourly Surcharge for Prevailing Wage (PW) per California Labor Code §1720, et seq.	\$60/hr.

TRAVEL

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	\$250/day
Vehicle Mileage	0.90/mile

EQUIPMENT & ANALYTICAL TESTS

Nuclear Gauge	\$5/hr.	Level D PPE/Decon Rinse Equipment	\$60/day
Pick-up Truck	20/hr or 160/day	pH/Conductivity/Temperature Meter	75/day
Equipment Truck	250/day	55-gallon drum	125/ea.
Direct-Push Rig/Operator	215/275(PW)/hr.	TPHg (EPA 8015M)	90/ea.
Direct-Push Sample Liner	12/ea.	TPHd/mo (EPA 8015M)	90/ea.
Equipment Trailer	125/day	Fuel Oxygenate Compounds (EPA 8260B)	135/ea.
Wenner 4-Pin Earth Resistivity Meter	250/day	Volatile Organic Compounds (EPA 8260B)	165/ea.
Coring Machine (concrete, asphalt, masonry)	275/day	Semi-Volatile Organic Compounds (EPA 8270)	315/ea.
Dynamic Cone Penetrometer	250/day	CAM 17 Metals (EPA 6010B)	210/ea.
Inclinometer	250/day	Single Metal (EPA 6010B)	45/ea.
Generator or Air Compressor	150/day	STLC or TCLP Extraction	80/ea.
GPS Unit	160/day	Soil pH (EPA 9045C)	35/ea.
Drive-Tube Sampler or Hand-Auger	50/day	Organochlorine Pesticides (EPA 8081)	130/ea.
Soil Sample Tube (Brass or Stainless)	18/ea.	Naturally Occurring Asbestos (CARB 435)	200/ea.
Water Level Indicator	50/day	Asbestos PLM	25/ea.
Battery-Powered Pump	100/day	Asbestos 1,000-pt Count	110/ea.
Photo-Ionization Meter	150/day	48-hr/24-hr Turnaround Time	60%/100% surcharge

LABORATORY TESTS

COMPACTION CURVES

4-inch mold (D1557/D698)	\$275/ea.
6-inch mold (D1557/D698)	275/ea.
California Impact (CAL216)	275/ea.
Check Point	125/ea.

SOIL AND AGGREGATE STABILITY

Resistance Value, R-Value (D2844/CAL301)	\$375/ea.
R-Value, Treated (CAL301)	400/ea.
California Bearing Ratio (D1883)	600/ea.
Stabilization Ability of Lime (C977)	225/ea.

SOIL AND AGGREGATE PROPERTIES

#200 Wash (D1140/C117)	\$110/ea.	Moisture Determination, tube sample (D2216)	\$30/ea.
Wet Sieve Analysis to #200 (D422/CAL202)	140/ea.	Moisture Determination and Unit Weight (D2937)	50/ea.
Dry Sieve Analysis, 1.5"+ Aggregate (D6913)	400/ea.	Atterberg Limits: Plasticity Index (D4318)	230/ea.
Hydrometer Analysis (D422)	225/ea.	Sand Equivalent (D2419/CAL217)	135/ea.
Sieve Analysis with Hydrometer (D422)	250/ea.	pH and Resistivity (CAL643)	130/ea.
Specific Gravity, Soil (T100)	125/ea.	Sulfate Content (CAL417)	110/ea.
Specific Gravity Coarse Aggregate (C127)	100/ea.	Chloride Content (CAL422)	85/ea.
Specific Gravity Fine Aggregate (C128)	125/ea.	Organic Content (D2974)	100/ea.
		Cut/Extract Shelby Tube	100/ea.

SHEAR STRENGTH

Unconfined Compression (D2166)	\$135/ea.
Direct Shear (3 points) (D3080)	450/ea.
Unconsolidated-Undrained Triaxial Shear (D2850)	175/pt.
Unconsolidated-Undrained Triaxial Staged (D2850)	250/ea.
Consolidated-Undrained Triaxial Shear (D4767)	385/pt.
Consolidated-Undrained Triaxial Staged (D4767)	500/ea.
Consolidated-Drained Triaxial Shear (EM1110)	500/pt.
Consolidated-Drained Triaxial Staged (EM1110)	750/ea.

PERMEABILITY, CONSOLIDATION AND EXPANSION

Permeability, Flexible Wall (D5084)	\$385/ea.
Permeability, Rigid Wall (D5856)	385/ea.
Consolidation (D2435)	80/pt.
Expansion Index (D4829/UBC 29-2)	275/ea.
Swell/Collapse (D4546)	190/pt.

AGGREGATE QUALITY

Sieve Analysis to #200 (C136)	\$140/ea.
L.A. Rattler Test (500 rev.) (C131)	235/ea.
Durability Index (D3744/CAL229)	175/ea.
Fine Aggregate Angularity (CAL 234)	175/ea.
Flat and Elongated Particles (D4791/CAL 235)	175/ea.
Percent Crushed Particles (CAL205)	150/ea.

CONCRETE / SHOTCRETE / MASONRY / REINFORCING STEEL

Compressive Strength, Cast Cylinders (C39)	\$40/ea.
Compressive Strength, Cores (C42)	125/ea.
Flexural Strength Beam (C78/C293)	125/ea.
Splitting Tensile Test (C496)	125/ea.
DSA Masonry Shear (DSA-207)	125/ea.
Shotcrete Panel Coring and Comp. Strength (C1140) ..	125/ea.
Rebar Tensile/Bend (up to #11/#11 and larger)	425/500/ea.
CMU Compressive Strength (C140)	110/ea.
Compressive Strength, Grout (C1019/UBC 21-19)	40/ea.
Compressive Strength, Mortar (C109/UBC 21-15,16) .	40/ea.
CMU Unit Wt., Dimen., Absorption (C140)	100/ea.
Compressive Strength, Masonry Prism (C1314)	265/ea.

HOT MIX ASPHALT

HMA Air Voids, Gyration (T269)	\$550/ea.
Hamburg Wheel Tracker (T324)	1,200/ea.
Theoretical Max. Specific Gravity (D2041/CAL309)	210/ea.
Ignition/Sieve Analysis (C136/CAL202)	225/ea.
HMA Core Unit Weight (D1188/CAL308)	110/ea.
% Asphalt, Ignition Method (D6307/CAL382)	175/ea.
% Asphalt, Ignition Calibration (D6307/CAL382)	500/ea.
Tensile Strength Ratio (T283)	1,200/ea.

***2X surcharge on rush turnaround for laboratory testing**

TERMS AND CONDITIONS

- Listed are typical charges for the services most frequently performed by Geocon. Prices for unlisted services as well as special quotations for programs involving volume work will be provided upon request. Laboratory test prices shown are for laboratory work only, and include reporting of routine results not calling for comments, recommendations or conclusions.
- Sampling and testing is conducted in substantial conformance with the latest applicable or designated specifications of the American Society for Testing and Materials, Caltrans, American Association of State Highway and Transportation Officials, or other pertinent agencies.
- Saturday, night work, and overtime hours are charged at time and one-half; Sundays and holidays at double time. Per diem may apply when location of work dictates.
- Equipment and materials will be billed at cost plus 15%. Outside services including subcontractors and rental of special equipment are billed at cost plus 15%. Hourly services are billed portal-to-portal in two-hour increments in accordance with the stated hourly rates herein, with a minimum four-hour charge.
- Invoices will be submitted at four-week intervals. Terms of payment are met upon presentation of invoice. Invoices become delinquent thirty (30) days from invoice date and subject to one and one-half percent (1-1/2%) service charge per month, or the maximum rate allowed by law, whichever is lower. If Client objects to all or any portion of any invoice, Client will so notify Geocon in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement, and pay that portion of the invoice not in dispute. The parties will immediately make every effort to settle the disputed portion of the invoice. Payment on delinquent invoices will first be applied to accrued interest and then to the principal amount. All time spent and expenses incurred (including any attorney's fees and costs) in connection with collection of any delinquent amount will be paid by Client to Geocon per Geocon's current fee schedule.
- Client and Geocon shall allocate certain of the risks so that, to the fullest extent permitted by law, Geocon's (the term "Geocon" includes Geocon's partners, officers, directors, employees, agents, affiliates, subcontractors and subconsultants) total aggregate liability to Client is *limited to the greater of \$50,000 or the total compensation received from Client by Geocon for services rendered on this project, for any and all of Client's injuries, damages, claims, losses, expenses, or claim expenses arising out of this Agreement from any cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above.*
 Client and Geocon shall allocate certain of the other risks so that, to the fullest extent permitted by law, Client shall limit Geocon's total aggregate liability to all third parties, including contractors, subcontractors of all tiers, materialmen, and others involved in Client's project, as well as persons and other entities not involved in the project, to the *greater of \$100,000 or the total compensation received from Client by Geocon for services rendered on this project, for any and all injuries, damages, cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above, including all liability incurred by Geocon for acts, errors, or omissions, pursuant to entering into agreements with third parties on behalf of Client in order to obtain access or entry onto property not owned by Client. Client agrees to notify all contractors and subcontractors of any limitation of Geocon's liability to them, and require them to abide by such limitation for damages suffered by any contractor or subcontractor arising from Geocon's actions or inactions. Neither the contractor nor any subcontractor assumes any liability for damages to others which may arise on account of Geocon's actions or inactions.*

Previously approved
10-H form(s) enclosed
for reference only

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 9

SUB CONSULTANT Name: ESA

Date: 6/19/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %

+ *Overhead %

+ Gen & Admin % Combined %

55.06%

141.62%

0.00%

196.68%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Director III	Melissa Logue	\$88.13	\$287.61
X		Managing Consultant III	Jonathan Teofilo	\$66.85	\$218.16
		Managing Associate II	Heidi Koenig	\$61.82	\$201.75
		Senior Associate III	Eryn Pimentel	\$46.46	\$151.62
		Associate Consultant III	Juliana Medan	\$37.96	\$123.88
		Project Technician III	James Songco	\$44.46	\$145.09
		Senior Consultant II	Ashleigh Sims	\$46.65	\$152.24
		Managing Consultant II	Matt Mattes	\$41.49	\$135.40
		Managing Consultant I	Kathy Cleveland	\$53.41	\$174.30
		Associate Consultant II	Kristine Olsen	\$53.56	\$174.79
		Associate Consultant III	Lauren Ann Connor	\$41.28	\$134.72
		Principal Consultant IV	Christine Fukasawa	\$94.27	\$307.65
		Associate Consultant III	Jacob Anderson	\$39.23	\$128.03
		Senior Consultant II	Johanna Kahn	\$43.95	\$143.43
		Principal Consultant III	Becky Urbano	\$77.07	\$251.52
		Associate Consultant III	Amy Langford	\$41.28	\$134.72
		Associate Consultant III	Abdul Khan	\$41.28	\$134.72
		Principal Consultant III	Alan Sako	\$72.49	\$236.57
		Managing Consultant IV	Christopher Sanchez	\$68.24	\$222.70

Other Direct Cost	Estimated ODC Budget	ODC DESCRIPTION	Rate	Total
		NONE		\$ -

SUB-CONSULTANT GRAND TOTAL: \$ 64,299.98

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 9

SUB CONSULTANT Name: ESA

Date: 6/19/2026

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %	+ *Overhead %	+ Gen & Admin %	Combined %
55.06%	141.62%	0.00%	196.68%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
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1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONSULTANT not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved classification. In addition, if the substitution involves Key Staff, CONSULTANT must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONSULTANT shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONSULTANT is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONSULTANT shall be reimbursed at the above listed approved flat hourly billing rates.
6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONSULTANT at the approved overtime rates noted above. CONSULTANT shall pay prevailing wage employees per prevailing wage guidelines.
7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
8. The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.
9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev



 SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE

COST PLUS FIXED FEE

T15225000

GRAND TOTAL: \$14,253.56

Page1 of 1

Page1 of 1

CITY OF SACRAMENTO 10-H FORM					
COST PLUS FIXED FEE					
Check one: Sub		Approved with Supplement # (type Original if it is the Original): Supp #4			
		CONSULTANT Name: Bennett Engineering Services		Date: 9/11/2024	
		Project Name: Envision Broadway in Oak Park			
		Project #: T15225000			
		Fringe Benefit %	+ *Overhead %	+ Gen & Admin %	Combined %
		78.41%	44.86%	43.41%	166.68%
		Fixed Fee (Profit) %:		10.00%	
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A					
		A x Profit % = B		A + B = Actual Fully Loaded Hourly Rate	
Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Principal Engineer	Leo Rubio	\$107.20	\$314.48
		Engineer VI	Trinidad Campos	\$105.02	\$308.06
X		Engineer IV	Carlton Allen	\$69.41	\$203.62
		Engineer VI	Don Jones	\$76.26	\$223.72
		Engineer V	LaSandra Edwards	\$62.94	\$184.64
		Engineer IV	Jorge Renteria	\$69.41	\$203.62
		Engineer IV	Kirk Meyer	\$54.52	\$159.93
		Engineer IV	Paul Anderson	\$50.30	\$147.55
		Engineer III	Lizette Martinez-Zavala	\$49.74	\$145.92
		Engineer III	Chelsea Gillis	\$45.94	\$134.78
		Engineer II	Marisa Ringstetter	\$45.20	\$132.60
		Engineer II	Julie Miner	\$39.05	\$114.55
		Engineer II	Daniel Cruz	\$37.26	\$109.29
		Engineer I	Andrea Orozco Reyes	\$37.19	\$109.11
		Designer III	Brandon Michel	\$49.78	\$146.04
		Engineering Intern II	Chandler Kelly	\$26.83	\$78.71
		Admin - Project Controls	Sheri Sanchez	\$47.35	\$138.89
		Administration	Melanie Reynolds	\$32.82	\$96.28
		Engineer IV	Michael Almazan	\$54.00	\$158.41
		Engineer II	Malak Al-Qudsi	\$37.74	\$110.71
SUB CONSULTANTS					
	SUB CONSULTANTS GRAND TOTAL:			\$	-
Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Description	Rate	Total	
				\$	-
				\$	-
				\$	-
				TOTAL	\$
GRAND TOTAL:				\$ 20,757.92	\$ 5,980.54
1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit. 2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column. 3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONTRACTOR not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or similar classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original. 4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs. 5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates. 6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONTRACTOR at the approved overtime rates noted above. CONTRACTOR shall pay prevailing wage employees per prevailing wage guidelines. 7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable. 8. The Project will not reimburse CONTRACTOR for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONTRACTOR for any per diem. 9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.					
By signing here, you agree to the terms above, and attest that all information is accurate and true.					

Check one: Sub

Approved with Supplement # (type Original if it is the Original): Supp #4

CONSULTANT Name: Bennett Engineering Services

Date: 9/11/2024

Project Name: Envision Broadway in Oak Park

Project #: T15225000

Fringe Benefit %	+ *Overhead %	+ Gen & Admin %	Combined %
78.41%	44.86%	43.41%	166.68%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)


CONTRACTOR/SUBCONTRACTOR'S AUTHORIZED PERSON SIGNATURE

Leo Rubio, President