

**ANN LAND AND BERTHA HENSCHEL MEMORIAL
FUND COMMISSION**

Howard Chan, Ex Officio
Terilyn Cobb, President
Alison Leary, Vice President
Caitlin Maple, Secretary
Wanda Yañez, Member
Vacant, Member
Jack Boniwell, Member
Laurie MacIntosh, Member
Talbot Smith, Member

COMMISSION STAFF

Ilee Muller, Administrative Analyst
Sonja Sanders, Administrative Officer
Joseph Cerullo, Senior Deputy City Attorney



Meeting Agenda
**Ann Land and Bertha Henschel
Memorial Fund Commission**

915 I Street, 3rd Floor - NCH

**Published by the
Department of Youth, Parks, & Community Enrichment
(916) 808-1022**

**Wednesday, February 20, 2019
4:00 p.m.**

NOTICE TO THE PUBLIC

You are welcomed and encouraged to participate in this meeting. Public comment is taken on items listed on the agenda when they are called. Public Comment on items not listed on the agenda will be heard as noted on the agenda. Comments on controversial items may be limited and large groups are encouraged to select 3-5 speakers to represent the opinion of the group.

Notice to Lobbyists: When addressing the Commission, you must identify yourself as a lobbyist and announce the client/business/organization you are representing (*City Code 2.15.160*).

Speaker slips are available on the City's Website and available from staff, and should be completed and submitted to the Commission Clerk.

Government Code 54950 (The Brown Act) requires that a brief description of each item to be transacted or discussed be posted at least 72 hours prior to a regular meeting. The City posts Agendas at City Hall as well as offsite meeting locations.

The order and estimated time for Agenda items are listed for reference and may be taken in any order deemed appropriate by the Commission.

The Agenda provides a general description and staff Recommendation; however, the Commission may take action other than what is recommended. Hard copies of the agenda and Commission material are available at the Youth, Parks, & Community Enrichment Department, and all written material received is available at the meeting for public review.

Meeting facilities are accessible to persons with disabilities. If you require special assistance to participate in the meeting, notify the Commission Staff at (916) 808-1022 at least 48 hours prior to the meeting.

General Conduct for the Public Attending Ann Land and Bertha Henschel Memorial Fund Commission Meetings

- Members of the public attending commission meetings shall observe the same rules and decorum applicable to the Members and staff as noted in Chapters 3 and 4 of Council Rules of Procedure.
- Stamping of feet, whistles, yells or shouting, physically threatening conduct, and/or similar demonstrations are unacceptable public behavior and will be prohibited by the Sergeant-at-Arms.
- Lobbyists must identify themselves and the client(s), business, or organization they represent before speaking to the Committee
- Members of the public wishing to provide documents to the Committee shall comply with Rule 7D of the Council Rules of Procedure.

Members of the Public Addressing the Ann Land and Bertha Henschel Memorial Fund Commission

- Purpose of Public Comment. The City provides opportunities for the public to address the Committee as a whole in order to listen to the public's opinions regarding non-agenized matters within the subject matter jurisdiction of the City during Regular meetings and regarding items on the Agenda at all other meetings.
 - Public comments should not be addressed to individual Members nor to City officials, but rather to the ALBHMF Commission as a whole regarding Commission business.
 - While the public may speak their opinions on Commission business, personal attacks on Commission members and City officials, use of swear words, and signs or displays of disrespect for individuals are discouraged as they impede good communication with the Commission.
 - Consistent with the Brown Act, the public comment periods on the Agenda are not intended to be "Question and Answer" periods or conversations with the Commission and City officials. The limited circumstances under which Members may respond to public comments are set out in Rule 8D2 of the Council Rules of Procedure.

Speaker Time Limits

In the interest of facilitating the Committee's conduct of the business of the City, the following time limits apply to members of the public (speakers) who wish to address the Committee during the meeting.

- **Matters not on the Agenda** Two (2) minutes per speaker.
- **Consent Calendar Items** the Consent Calendar is considered a single item, and speakers are therefore subject to the two (2) minute time limit for the entire Consent Calendar. Consent Calendar items can be pulled at a member's request. Such pulled Consent Calendar items will be considered individually and up to two (2) minutes of public comment per speaker on those items will be permitted.
- **Discussion Calendar Items** Two (2) minutes per speaker.

Time Limits per Meeting In addition to the above time limits per item, the total amount of time any one individual may address the Committee at any meeting is eight (8) minutes.

- Each speaker shall limit his/her remarks to the specified time allotment.
- The Presiding Officer shall consistently utilize the timing system which provides speakers with notice of their remaining time to complete their comments. A countdown display of the allotted time will appear and will flash red at the end of the allotted time.
- In the further interest of time, speakers may be asked to limit their comments to new materials and not repeat what a prior speaker said. Organized groups may choose a single spokesperson who may speak for the group but with no increase in time.
- Speakers shall not concede any part of their allotted time to another speaker.

The Presiding Officer may further limit the time allotted for public comments per speaker or in total for the orderly conduct of the meeting and such limits shall be fairly applied

AGENDA
Wednesday, February 20, 2019
Historic City Hall – Hearing Room 201

All items listed are heard and acted upon by the Ann Land and Bertha Henschel Memorial Fund Commission unless otherwise noted.

Open Session – 4:00 PM

Roll Call

Consent Calendar **Estimated Time: 5 minutes**

All items listed under the Consent Calendar are considered and acted upon by one Motion. Anyone may request an item be removed for separate consideration

1. Approval of the Ann Land and Bertha Henschel Memorial Fund Commission Meeting Minutes

Location: Citywide

Recommendation: Pass a motion approving Commission minutes for November 14, 2018

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Department of Youth, Parks, & Community Enrichment

Discussion Calendar **Estimated Time: 2 hours**

Discussion calendar items include an oral presentation including those recommending “receive and file”.

2. Nomination and Election of President

Estimated Time: 5 Minutes

Location: Citywide

Recommendation: Pass a motion electing the Ann Land and Bertha Henschel Memorial Fund Commission President for 2019

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

3. Nomination and Election of Vice President

Estimated Time: 5 Minutes

Location: Citywide

Recommendation: Pass a motion electing the Ann Land and Bertha Henschel Memorial Fund Commission Vice President for 2019

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

4. Nomination and Election of Secretary

Estimated Time: 5 Minutes

Location: Citywide

Recommendation: Pass a motion electing the Ann Land and Bertha Henschel Memorial Fund Commission Secretary for 2019

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

5. Semi-Annual Report for July–December 2018; Carryover of Unspent Funds

Estimated Time: 10 Minutes

Location: Citywide

Recommendation: Review report and provide direction to staff regarding Traveler's Aid Emergency Assistance Agency 2018 carry-over funding request.

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

6. Assignment of 2019 Site Visits

Estimated Time: 10 Minutes

Location: Citywide

Recommendation: Pass a motion (1) designating Commissioners to visit the site of each 2019 grant recipient and (2) setting the date by which Commissioners must submit site-visit reports to Commission staff.

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

7. Review Annual Funding Process and Provide Direction to Staff

Estimated Time: 1 hour

Location: Citywide

Recommendation: Review and Comment on the Annual Funding Process

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Public Comments - Matters Not on the Agenda

Commission Comments, Questions, and Ideas

Adjournment



**Meeting Minutes of the
Ann Land and Bertha Henschel Memorial Fund Commission**

Wednesday, November 14, 2018

9:00 a.m.

City Hall – 915 I Street – New City Hall, Council Chambers

Open Session – 9 a.m.

Roll Call

The meeting was called to order by Commission President Terilyn Cobb at 9:04 a.m.

Present: Commissioner Boniwell, Butcher, Cobb, Macintosh, Maple, Smith

Absent: Commissioner Leary, Yanez

Consent Calendar

1. Approval of the Ann Land and Bertha Henschel Memorial Fund Commission Meeting Minutes

Location: Citywide

Recommendation: Pass a motion approving Commission minutes for May 16, 2018

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Department of Youth, Parks, & Community Enrichment

2. Semi-Annual Reports (January – June 2018)

Location: Citywide

Recommendation: Receive and File

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Department of Youth, Parks, & Community Enrichment

Action: Motion to approving the Consent Calendar.

Moved/Seconded: Macintosh/Smith

Motion carried 6-Yes 0-No

Discussion Calendar

Discussion calendar items include an oral presentation including those recommending “receive and file.”

3. Approve 2019 Commission Meeting Calendar

Estimated Time: 15 Minutes

Location: Citywide

Recommendation: Pass a motion approving the 2019 Commission Meeting Calendar

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Department of Youth, Parks, & Community Enrichment

Action: Motion to approve 2019 Commission Meeting Calendar.

Moved/Seconded: Macintosh/Butcher

Motion carried 6-Yes 0-No

4. Highlights of City Treasurer’s Annual Report and 2019 Funding Recommendations

Estimated Time: 15 Minutes

Location: Citywide

Recommendation: Receive and File

Contact: John Colville, City Treasurer, (916) 808-8297, City Treasurer’s Office

Commissioner Macintosh asked questions regarding investment strategy and returns.

5. 2019 Funding Allocations

Estimated Time: 2 Hours

Location: Citywide

Recommendation: Pass a motion allocating funding to grant applicants for 2019

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Department of Youth, Parks, & Community Enrichment

Women's Empowerment

Women's Civic Improvement Club

Women Escaping A Violent Environment, Inc. (WEAVE)

Wellspring Women's Center

Travelers Aid Emergency Assistance Agency

The Salvation Army

Stanford Settlement Neighborhood Center

South Sacramento Interfaith Partnership Food Closet

Saint John's Program for Real Change

Sacramento Self-help Housing

Sacramento Neighborhood Housing Service, Inc. (dba NeighborWorks HomeOwnership Center Sacramento Region)

Sacramento Loaves & Fishes

Sacramento LGBT Community Center

Sacramento Food Bank & Family Services

Sacramento Area Emergency Housing Center DBA Next Move (Francis House Center)

River City Food Bank

Repairing The Breach Neighborhood Project

ReIMAGINE Mack Road Foundation

My Sister's House
Jewish Federation of the Sacramento Region
First Step Communities
Community Against Sexual Harm
Asian Community Center of Sacramento Valley, Inc. DBA ACC Senior Services
Alchemist CDC

Action: Motion to consider funding organizations with incomplete applications.

Moved/Seconded: (Maple/Macintosh)
Motion carried 6-Yes 0-No

The meeting was recessed for a break by Commissioner President Terilyn Cobb at 10:20 a.m.

The meeting was reconvened by Commission President Terilyn Cobb at 11:10 a.m.

Action: Motion to accept agreed upon funding amounts.

Moved/Seconded: (Smith/Maple)
Motion carried 6-Yes 0-No

Public Comments - Matters Not on the Agenda

None

Commission Comments, Questions, and Ideas

None

Adjournment

Action: Motion to adjourn the meeting.

Moved/Seconded: (Smith/Maple)
Motion carried 6-Yes 0-No

Commissioner President Terilyn Cobb adjourned the meeting at 11:58 a.m.

Respectfully submitted:

Caity Maple, Secretary
Ann Land and Bertha
Henschel Memorial Fund Commission

Approved by:

Terilyn Cobb, President
Ann Land and Bertha Henschel Memorial Fund Commission

Wednesday, November 14, 2018

Meeting Minutes

Meeting Date: 02/20/19

Report Type: Discussion

**Ann Land and Bertha
Henschel Memorial
Fund Commission
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Title: Nomination and Election of President

Location: Citywide

Recommendation: Pass a motion electing the Ann Land and Bertha Henschel Memorial Fund Commission President for 2019

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Presenter: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

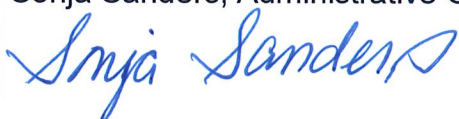
Department: Youth, Parks, & Community Enrichment

Division: N/A

Dept ID: 19001011

Attachments:

01 Description/Analysis

Submitted By:	Ilee Muller, Administrative Analyst
Approved By:	Sonja Sanders, Administrative Officer
Signature:	

Attachment 01 – Description/Analysis

Issue: Elect the Ann Land and Bertha Henschel Memorial Fund Commission President for 2019.

Policy Considerations: None

Economic Impacts: None

Environmental Considerations: None

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: Election of a President is required by the Commission's bylaws.

Financial Considerations: None

Emerging Small Business Development (ESBD): None

Meeting Date: 02/20/19

Report Type: Discussion

**Ann Land and Bertha
Henschel Memorial
Fund Commission
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Title: Nomination and Election of Vice President

Location: Citywide

Recommendation: Pass a motion electing the Ann Land and Bertha Henschel Memorial Fund Commission Vice President for 2019

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Presenter: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment


Department: Youth, Parks, & Community Enrichment

Division: N/A

Dept ID: 19001011

Attachments:

01 Description/Analysis

Submitted By:	Ilee Muller, Administrative Analyst
Approved By:	Sonja Sanders, Administrative Officer
Signature:	

Attachment 01 – Description/Analysis

Issue: Elect the Ann Land and Bertha Henschel Memorial Fund Commission Vice President for 2019.

Policy Considerations: None

Economic Impacts: None

Environmental Considerations: None

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: In the event of the Commission President's absence, a Vice President is required to assume the President's duties.

Financial Considerations: None

Emerging Small Business Development (ESBD): None

Meeting Date: 02/20/19

Report Type: Discussion

**Ann Land and Bertha
Henschel Memorial
Fund Commission
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Title: Nomination and Election of Secretary

Location: Citywide

Recommendation: Pass a motion electing the Ann Land and Bertha Henschel Memorial Fund Commission Secretary for 2019

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Presenter: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment


Department: Youth, Parks, & Community Enrichment

Division: N/A

Dept ID: 19001011

Attachments:

01 Description/Analysis

Submitted By:	Ilee Muller, Administrative Analyst
Approved By:	Sonja Sanders, Administrative Officer
Signature:	

Attachment 01 – Description/Analysis

Issue: Elect the Ann Land and Bertha Henschel Memorial Fund Commission Secretary for 2019.

Policy Considerations: None

Economic Impacts: None

Environmental Considerations: None

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: Election of a Secretary is required by the Commission's bylaws.

Financial Considerations: None

Emerging Small Business Development (ESBD): None



Meeting Date: 02/20/19

Report Type: Discussion

**Ann Land and Bertha
Henschel Memorial
Fund Commission
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Title: Semi-Annual Report for July–December 2018; Carryover of Unspent Funds

Location: Citywide

Recommendation: Review report and provide direction to staff regarding Traveler’s Aid Emergency Assistance Agency 2018 carry-over funding request.

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Presenter: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment


Department: Youth, Parks, & Community Enrichment

Division: N/A

Dept ID: 19001011

Attachments:

- 01 Description/Analysis
- 02 Semi-Annual Reporting Overview
- 03 2018 Semi-Annual Reports (July – December)

Submitted By:	Ilee Muller, Administrative Analyst
Approved By:	Sonja Sanders, Administrative Officer
Signature:	

Attachment 01 – Description/Analysis

Issue: Grant recipients are required to report to the Ann Land and Bertha Henschel Memorial Fund Commission on a semi-annual basis on how grant monies are spent; January through June and July through December.

Staff to the Commission received all semi-annual reporting forms. Travelers Aid Emergency Assistance Agency reported having a \$10 carry-over as part of a commitment for SMUD assistance which was reversed in January. Travelers Aid Emergency Assistance Agency is asking to carry-over the unspent funds for 2018 to the 2019 funding cycle.

Policy Considerations: None

Economic Impacts: None

Environmental Considerations: None

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: Review of grant recipient's semi-annual reports is required by the Commission's bylaws.

Financial Considerations: None

Emerging Small Business Development (ESBD): None

Ann Land and Bertha Henschel Memorial Fund Commission

Semi-Annual Report for July–December 2018

AGENCY	Semi-Annual Report Amount	Carry-Over \$
Asian Community Center of Sacramento Valley, Inc. DBA ACC Senior Services	\$4,500	\$0
Bridge Network	\$1,500	\$0
Community Against Sexual Harm	\$1,250	\$0
First Step Communities	\$4,700	\$0
My Sister's House	\$4,250	\$0
Repairing the Breach Neighborhood Project	\$3,250	\$0
River City Food Bank	\$4,000	\$0
Roberts Family Development Center	\$4,200	\$0
Sacramento Area Emergency Housing Center DBA Next Move (Francis House Center)	\$4,250	\$0
Sacramento Food Bank & Family Services	\$2,200	\$0
Sacramento Loaves & Fishes	\$4,000	\$0
Sacramento Neighborhood Housing Services, Inc. (dba NeighborWorks HomeOwnership Center Sacramento Region)	\$2,400	\$0
Saint John's Program for Real Change	\$4,350	\$0
South Sacramento Interfaith Partnership/SSIP	\$4,200	\$0
Stanford Settlement Neighborhood Center	\$4,500	\$0
The Salvation Army	\$3,250	\$0
Travelers Aid Emergency Assistance Agency	\$3,400	\$10
W.E.A.V.E. Incorporated	\$1,250	\$0
Wellspring Women's Center	\$4,500	\$0
Women's Civic Improvement Club	\$4,050	\$0

2017 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 7th, 2019 @ 10:56am

Report Date	01/07/2019
Reporting Period	July - December
Agency	ACC Senior Services
Address	7334 Park City Drive SACRAMENTO CA 95831
Name of Person Preparing Report	Virginia Wieneke
Title of Person Preparing Report	Program Manager
Phone Number	916-393-9026
Email	vwieneke@accsv.org
Total Awarded	\$9,000.00 \$4,500
Received Year-to-Date	\$9,000.00
Expended Year-to-Date	\$9,000.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	Not applicable.

Use of Funds

Use 1

Use of AL/BH Funds	Transportation
Amount (\$)	9000 \$4,500
Number of Clients Served	51

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	
<hr/>	
Use 4	
Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	
<hr/>	
Use 5	
Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	
<hr/>	
Total Amount (\$)	9000 \$4,500
Total Number of Clients	51

Report / Certification

Narrative Report - describe the program the funds are supporting

ACC Rides provides door-to-door service, assists riders with their mobility devices and makes sure clients reach their destinations safely and on time.

The Ann Land and Bertha Henschel Memorial fund helps support ACC Rides Transportation Services by providing transportation Monday through Friday to clients attending senior meal programs at the following sites: Sam Pannell Community Center, Fruitridge Community Center, Eskaton Monroe, and Ethel Hart Senior Center. ACC Rides provided 7,532 one-way rides (at \$5.00 per ride amounts to \$37,660.00) to 30 unduplicated clients, \$4,000 of which was supported by the Ann Land and Bertha Henschel Memorial Fund. Most program participants have limited incomes and cannot afford the \$5.00 one-way ride suggested donation, let alone make a donation for their meal. Having a hot, nutritious meal at least once a day, socializing with friends they've met while attending the program, attending exercise classes, playing bingo and other activities each site offers is what they look forward to.

In addition to providing transportation to café sites, ACC Rides provided transportation to older adults residing in the low income apartments in the downtown area (Gibson Oaks, Washington Plaza, River View, Edgewater, Comstock, Capitol Terrace, Sierra Vista, and Sutterview Senior Apartment). ACC Rides provided 252 one-way rides (\$5.00 round trip \$1,2600.00) \$500.00 of the cost was supported by the Ann Land and Bertha Henschel grant to 21 unduplicated individuals from January to June 2018. Getting out of the house is one of the main reasons residents have signed up to go shopping.

Program Challenges

Having enough volunteer drivers and accessible vehicles are the two major challenges we are experiencing. Volunteer drivers are transitioning tasks other than driving and according to them, they are getting too old to help ACC Rides clients whose mobility has changed from the time they started volunteering. Most of the ACC Rides volunteers have been volunteering for about 16 years.

Having wheelchair accessible vehicles is another challenge we face as riders are aging and are now needing assistive devices such as wheelchairs and walkers.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Virginia
Last Name: Wieneke
Email Address: vwieneke@accsv.org



Signed at: 01/07/2019 10:31AM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 23rd, 2019 @ 7:19pm

Report Date	01/18/2019
Reporting Period	July - December
Agency	Bridge Network
Address	Slider Center 7851 35th Avenue Sacramento CA 95824
Name of Person Preparing Report	Peggy Delgado-Fava
Title of Person Preparing Report	Executive Director
Phone Number	916.244.1406
Email	pfava@bridge-network.org
Total Awarded	\$3,000.00 \$1,500
Received Year-to-Date	\$3,000.00
Expended Year-to-Date	\$3,000.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	There was no no carry over of funds.

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	1500
Number of Clients Served	293

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 4

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 5

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Total Amount (\$)	1500
Total Number of Clients	293

Report / Certification

Narrative Report - describe the program the funds are supporting

For period July 2018 through December 2018, we expended the total \$1500 amount for food expenses. Our total grant award for 2018 was \$3,000 and this year we exceeded this amount just with Sacramento Food Bank for the year which exceeded \$3018.57 in invoicing. This amount doesn't take into account groceries stores, supplies/toiletries or transportation which was submitted in our original grant proposal. One of the reasons for the increased food expenses is due to our partnership with His Streets Ministries, they are an inner city community/homeless outreach group that we partner with in our community outreach events and services, specifically during the summer months and winter activities. Their primary function with us was food distribution for underserved community neighborhoods and community outreach events.

Program Challenges

Our food budget doubled in expenses this year but we also received additional donations and funds to assist us in these endeavors. We are making adjustments for 2019 for additional funding sources and grateful of the ALBH grant for assisting us in meeting 2018 needs.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Peggy

Last Name: Delgado-Fava

Email Address: pfava@bridge-network.org

A handwritten signature in black ink, appearing to read "Peggy Delgado-Fava". The signature is fluid and cursive, with the first name "Peggy" written in a smaller, more compact script and the last name "Delgado-Fava" written in a larger, more prominent cursive style.

Signed at: 01/23/2019 07:19PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 23rd, 2019 @ 5:54pm

Report Date	01/23/2019
Reporting Period	July - December
Agency	Community Against Sexual Harm
Address	PO Box 160022 SACRAMENTO CA 95816
Name of Person Preparing Report	Terri Galvan
Title of Person Preparing Report	Executive Director
Phone Number	916-856-2900
Email	tgalvan@cashesac.org
Total Awarded	\$1,250.00
Received Year-to-Date	\$2,500.00
Expended Year-to-Date	\$2,500.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	N/A

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	750
Number of Clients Served	171

Use 2

Use of AL/BH Funds	Transportation
Amount (\$)	500
Number of Clients Served	40

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$) 1250

Total Number of Clients 211

Report / Certification

Narrative Report - describe the program the funds are supporting

This grant year, we were authorized to use the Ann Land and Bertha Henschel Memorial Funds for food supplies and transportation for our Center for Women participants. CASH helps women who have been commercially sexually exploited. Our program is located at the corner of Broadway and Alhambra in Oak Park, an area known for high poverty and prostitution activity. Women come to our Center to have their most basic needs met, to step away from the strain of life on the streets, and to meet with peer specialists who provide links to community resources. Our Center has a comfortable space to relax, computers, telephones, restrooms, and a clothes closet. We are open for drop-in hours to 5 days per week to meet the ongoing needs of the women we serve. We provide a basic meal to every woman that comes in and make take-out lunches available for women that are very food insecure. This year, in partnership with the Sacramento Food Bank, we've also been able to make more substantial take home sacks with nutritious food for our housed participants. We know that women prostitute to meet their most basic needs and because the women we serve are extremely poor, they usually run out of food assistance long before the month is over. We work hard to eliminate barriers that stand between a woman and a healthy lifestyle. During this grant period, we provided 1800 meals to 171 unduplicated women, many with children in the home, during this grant period. When we first meet a woman, we are often the only place that offers enough nutritious food to meet their needs. We are proud to report that women look forward to receiving juice and other nutritious food, when available.

We also provided 231 bus passes to 40 unduplicated women. Transportation is offered to obtain benefits, usually SNAP and General Assistance, to make medical appointments, attend mandatory classes, meet legal requirement, and to enroll in employment programs.

Program Challenges

The only challenge we encountered this grant term was a slight interruption in the processing of our reduced fee bus tickets which left us very low for over a month. We are very grateful for the partnership and know that administering that program has its own challenges.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Terri
Last Name: Galvan
Email Address: tgalvan@cashesac.org



Signed at: 01/23/2019 05:52PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 18th, 2019 @ 11:37am

Report Date	01/18/2019
Reporting Period	July - December
Agency	First Step Communities
Address	PO Box 188228 (1400 North A Street, Sacramento, CA 95811) Sacramento CA 95818
Name of Person Preparing Report	Stephen Watters
Title of Person Preparing Report	Executive Director
Phone Number	9167698877
Email	swwh2os@gmail.com
Total Awarded	\$9,400.00 \$4,700
Received Year-to-Date	\$9,400.00
Expended Year-to-Date	\$9,400.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	n/a

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	1500.00
Number of Clients Served	13500

Use 2

Use of AL/BH Funds	Clothing
Amount (\$)	100.00
Number of Clients Served	12

Use 3

Use of AL/BH Funds	Shelter
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Amount (\$)	1600.00
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Number of Clients Served	6750
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Use 4

Use of AL/BH Funds	Transportation
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Amount (\$)	1500.00
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Number of Clients Served	
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Use 5

Use of AL/BH Funds	Utilities
--------------------	-----------

Amount (\$)	0.00
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Number of Clients Served	
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Total Amount (\$)	4700
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Total Number of Clients	20262
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Report / Certification

Narrative Report - describe the program the funds are supporting

Our combined shelter programs, Pilgrimage and Winter Sanctuary, continue to provide shelter, warm dinners, breakfast, and a sleeping bag to adult members of the homeless community in Sacramento.. We strive to provide a safe and quiet environment where our homeless guests can find peace and rest each evening without fear of violence. We consider our shelter programs to be emergency programs, taking those off the streets who are left outside after traditional 24-hour shelters are full. During the summer months we served approximately 300 meals per month and during the fall when winter sanctuary starts we increase that to 200+ meals per day or approximately 6800/month. We continue to work with 40+ church congregations across Sacramento County.

This combined effort allowed us to serve approximately 13,500 meals during the second period. That is slightly lower than the first period because the winter sanctuary operates more months during the first period. We also provided over 6750 shelter-bed-nights which if valued at the cost of motel vouchers, another program, would bring a value of approximately \$506,250.00 to the community not counting the meals value.

The faith-based community has been a partner in these programs for the last 10 years, supplying room for 100+ to sleep. The Winter Sanctuary hosts 100/night from November to April. The Pilgrimage program has merged operations into the Winter Sanctuary and on off months continues to supply approximately 300 shelter bed nights per month and 600-800 meals per month. Food costs are supplemented by use of the Sacramento Food Bank. and use of church kitchen facilities reduces transport efforts. Shelter costs include sleeping bags that have strong enough zippers and seams to withstand the frequent washing required, We also have to maintain a ready supply of incontinence supplies for adult guests and clean up supplies and clothes for guests when problems of this nature occur. We have reduced our cost to store equipment by creating an equipment room in our existing facility that serves as an intake center for the shelter and case management center for rehousing.

We have also been able to open the doors of our intake center 12 hours/day, 7 days/week for restroom usage. In the first two months there were over 10,000 uses of these facilities.

Program Challenges

The challenges that we face are always evolving as we find new or modified solutions. Currently many of the 40+ congregations we depend on are feeling the fatigue of providing 10+ years of support to the programs. We are finding new and creative ways to work with them, providing additional support from our organization in the form of additional labor and funds. Additionally, the faith-community is challenged with many facilities that are aging and budgets that are fading. This facility stress manifests itself in plumbing issues, kitchen issues and general maintenance issues. At the same time they are experiencing aging congregations and their volunteer teams are shrinking.

FSC has started discussing next season with Sacramento County and the faith community. We may be seeking a single physical site and shifting the faith community to providing meals in our site. This would alleviate host facility stress and still allow for participation in helping us help the homeless. Budget considerations have both negatives and positives. We would greatly reduce transportation costs but probably open 24-hours/day and increase wage expense. As the City of Sacramento and Sacramento County struggle with this growing population we are working to help by providing flexibility in our program delivery.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Stephen

Last Name: Watters

Email Address: swwh2os@gmail.com

Stephen Watters, Executive Director

Signed at: 01/18/2019 11:29AM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 29th, 2019 @ 3:58pm

Report Date	01/18/2019
Reporting Period	July - December
Agency	My Sister's House
Address	3053 Freeport Blvd #120 Sacramento CA 95818
Name of Person Preparing Report	Nilda Valmores
Title of Person Preparing Report	Nilda Valmores
Phone Number	9169300626
Email	nildamsh@gmail.com
Total Awarded	\$4,250.00
Received Year-to-Date	\$8,500.00
Expended Year-to-Date	\$8,500.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	N/A

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	856.16
Number of Clients Served	25

Use 2

Use of AL/BH Funds	Shelter
Amount (\$)	3393.84
Number of Clients Served	25

Use 3

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	
<hr/>	
Use 4	
Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	
<hr/>	
Use 5	
Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	
<hr/>	
Total Amount (\$)	4250
Total Number of Clients	50

Report / Certification

Narrative Report - describe the program the funds are supporting

Ann Land and Bertha Henschel Memorial Funds support My Sister's House Emergency Shelter, both in terms of rent and food supplies. The funds assisting shelter needs ensure shelter for Asian/Pacific Islander and other underserved victims that typically have a difficult time finding shelter, being served, or feeling comfortable at other shelters. Specifically, unique client needs such as language, cultural systems, cultural customs and others are able to be better understood at My Sister's House Safe Haven (emergency shelter). With this understanding and acceptance, it is easier for the victims to begin healing from their trauma and rebuilding their lives.

The Ann Land and Bertha Henschel Memorial funds used for food supplies are essential in helping provide culturally appropriate food for our clients. Food is an integral part of clients' identities and cultures and is a way for immigrants to preserve their culture. For our clients who have experienced domestic violence, having familiar food brings comfort and affects their mental health in a positive way. In turn, this helps minimize stress in their current lives and allows them to focus instead on healing and rebuilding from domestic violence experiences. Examples of ethnic foods purchased these past six months include Asian egg noodles; culturally specific sauces such as soy sauce, chili, hoison sauce; Persian flatbread; halal meats (from a halal store); and Indian items such as spices, daal, and atta (flour for Indian roti). The purpose of these foods requires experience and knowledge of both the item and knowledge of where to acquire them.

Program Challenges

At My Sister's House Safe Haven (our Emergency Shelter), our goal is to be culturally sensitive to all of our clients by providing ethnic goods for traditional cooking such as spices, grains, produce, and meats. A challenge we face would be ensuring that we continue to provide food that is traditional or familiar to our clients while also keeping in mind of dietary restrictions or preferences. For instance, our Muslim clients eat halal meat - which may add onto additional costs when buying non-halal meat for other clients.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Nilda
Last Name: Valmores
Email Address: nildamsh@gmail.com



Signed at: 01/29/2019 03:57PM

2017 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 4th, 2019 @ 12:02pm

Report Date	01/04/2019
Reporting Period	July - December
Agency	Repairing The Breach Neighborhood Project
Address	2130 4th St Sacramento CA 95818
Name of Person Preparing Report	Mae McNeil
Title of Person Preparing Report	CFO/Project Manager
Phone Number	916-375-8692
Email	maereader@aol.com
Total Awarded	\$3,250.00
Received Year-to-Date	\$6,500.00
Expended Year-to-Date	\$6,500.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	3250
Number of Clients Served	4500

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$)

3250

Total Number of Clients

4500

Report / Certification

Narrative Report - describe the program the funds are supporting

The Ann Land and Bertha Henschel Memorial Funds to RBNP are used to assist us in continuing to provide nutritional food(both perishable and non-perishable) to the hundreds of homeless, destitute and working poor families in our community through 4th St Manna Food Pantry.

Program Challenges

Our biggest challenge is the lack of transportation and sometimes the language barrier for some clients who do not have English as their first language. Although we do not provide transportation, clients are finding ways to transport the food given. Thanks to technology, we are able to overcome the language barrier with help from the Internet.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Mae

Last Name: McNeil

Email Address: maereader@aol.com

Mae McNeil

Signed at: 01/04/2019 11:59AM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 24th, 2019 @ 12:24pm

Report Date	01/23/2019
Reporting Period	July - December
Agency	River City Food Bank
Address	1800 28th Street Sacramento CA 95816
Name of Person Preparing Report	Paula Jenkins
Title of Person Preparing Report	Operations Administrator
Phone Number	9165334090
Email	pjenkins@rivercityfoodbank.org
Total Awarded	\$4,000.00
Received Year-to-Date	\$8,000.00
Expended Year-to-Date	\$8,000.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	N/A

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	4000.00
Number of Clients Served	28740

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$)

4000

Total Number of Clients

28740

Report / Certification

Narrative Report - describe the program the funds are supporting

ALBH funds were used in 2018 to assist with the purchase of nutritious food for our midtown location. Of the almost 38,000 served at this location, approximately 75% of those are within the City Limits of Sacramento. We serve anyone experiencing hunger, Monday through Friday from 11:30 am to 3:00pm

Program Challenges

The increase in numbers, of those in need, along with the decrease of grant funding has made meeting the demands increasingly difficult. This continues to be a problem for many agencies and River City Food Bank continues to look for ways to meet the growing needs in our community.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Paula

Last Name: Jenkins

Email Address: pjenkins@rivercityfoodbank.org

Paula Jenkins

Signed at: 01/24/2019 12:26PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 23rd, 2019 @ 12:41pm

Report Date	01/23/2019
Reporting Period	July - December
Agency	Roberts Family Development Center
Address	770 Darina Ave Sacramento CA 95815
Name of Person Preparing Report	Rachel Logan
Title of Person Preparing Report	Development Director
Phone Number	9166466655
Email	rachellogan_rfdc@yahoo.com
Total Awarded	\$8,400.00 \$4,200
Received Year-to-Date	\$8,400.00
Expended Year-to-Date	\$8,400.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	N/A

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	350
Number of Clients Served	5

Use 2

Use of AL/BH Funds	Clothing
Amount (\$)	305
Number of Clients Served	7

Use 3

Use of AL/BH Funds	Shelter
Amount (\$)	2100
Number of Clients Served	16

Use 4

Use of AL/BH Funds	Utilities
Amount (\$)	1020
Number of Clients Served	9

Use 5

Use of AL/BH Funds	Transportation
Amount (\$)	425
Number of Clients Served	21

Total Amount (\$)	4200
Total Number of Clients	58

Report / Certification

Narrative Report - describe the program the funds are supporting

Support from the Ann Land and Bertha Henschel Memorial Fund allows the Roberts Family Development Center (RFDC) to provide financial assistance to economically vulnerable families through our "Families in Transition Fund". The fund assists families who are in transition and/or those experiencing a crisis, by providing limited financial assistance in exchange for community service at a place of their choosing. Families may be granted a once-per-year large amount up to \$300 or may be granted small amounts during the year not to exceed \$300. Requests must be deemed a legitimate need by RFDC and may include clothing, food, personal hygiene products, gasoline, bus passes, utilities, rent, car repairs, medical expenses, and other life necessities. The amount of community service each client/family will be required to complete is based on the amount of funds requested and will not exceed 15 hours.

Throughout the year, the funds helped 113 individuals from 36 families who were in crisis and in need of financial support.

Program Challenges

As a community agency that works directly with over 700 economically challenged families who participate in our programs and even more community residents, it is difficult to meet the needs of everyone who requests assistance from us. We work to stretch the money we receive until the end of the year so that funds are available throughout the year to families in need.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Derrell

Last Name: Roberts

Email Address: robertsfdc@aol.com

Derrell R Roberts

Signed at: 01/23/2019 12:41PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 24th, 2019 @ 1:24pm

Report Date	01/18/2019
Reporting Period	July - December
Agency	Sacramento Area Emergency Housing Center d.b.a Next Move
Address	8001 Folsom Blvd. Sacramento CA 95826
Name of Person Preparing Report	Macarena Araya
Title of Person Preparing Report	Director of Finance
Phone Number	916-395-9000
Email	maraya@nextmovesacramento.org
Total Awarded	\$4,250.00
Received Year-to-Date	\$8,500.00
Expended Year-to-Date	\$8,500.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	N/A

Use of Funds

Use 1

Use of AL/BH Funds	Utilities
Amount (\$)	4250
Number of Clients Served	19

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$)

4250

Total Number of Clients

19

Report / Certification

Narrative Report - describe the program the funds are supporting

The Ann Land and Bertha Henschel Memorial Fund supports the utility assistance element of the Francis House Homelessness Diversion Program. This part of the Homelessness Diversion program assists clients with retaining the use of crucial utilities (gas service, electric service, water service, etcetera). When clients are given a three-day or fifteen-day notice of disruption of service, they can present it at Francis House Center and apply for assistance with reconciling their outstanding utility bill.

Program Challenges

The primary program challenge that the Homelessness Diversion Program (which the Ann Land and Bertha Henschel Memorial Fund supports) is volume. It is important for us to be good stewards of the resources we have given, and ensure that the subsidy goes to those individuals and households who need it the most. There are many more people who require assistance than we are able to provide assistance to.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Macarena

Last Name: Araya

Email Address: maraya@nextmovesacramento.org

Macarena Araya

Signed at: 01/24/2019 01:21PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 22nd, 2019 @ 4:29pm

Report Date	01/22/2019
Reporting Period	July - December
Agency	Sacramento Food Bank & Family Services
Address	3333 Third Avenue Sacramento CA 95817
Name of Person Preparing Report	Jeremiah Rhine
Title of Person Preparing Report	Jeremiah Rhine
Phone Number	9164561980
Email	grants@sacramentofoodbank.org
Total Awarded	\$2,200.00
Received Year-to-Date	\$4,400.00
Expended Year-to-Date	\$4,400.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	2200
Number of Clients Served	1622

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$) 2200

Total Number of Clients 1622

Report / Certification

Narrative Report - describe the program the funds are supporting

With funding from Ann Land and Bertha Henschel Memorial Fund Commission, SFBFS was able to directly purchase and distribute 23,357 pounds of produce, equivalent to 19,464 meals, in partnership with 168 Sacramento-based partner agencies. With each individual receiving three meals per day for four days, this equates to approximately 1,622 people fed through the generosity of Ann Land and Bertha Henschel Memorial Fund Commission. SFBFS leveraged this funding with additional support from the community to distribute 14,197,303 pounds of food, including 4,781,377 pounds of produce, to 154,000 people per month over July through December 2018. This is over 1.2 million more pounds of food and 470,000 more pounds of produce than we distributed over the previous six-month period.

Program Challenges

Over the last year, SFBFS has successfully converted all partner agencies to Primarius Web Windows, an online food ordering system. This uniform platform has made a tremendous impact on the ease and efficiency of order fulfillment and processing for our agencies. Another benefit to this system is that we have better ability to submit and report feeding data. Many of our agencies have very small budgets under \$5,000, rely on older equipment, and have limited volunteers or staff. While we have realized efficiencies with this system, we have found that there is a learning curve given their capacity challenges. It is important for SFBFS to build upon our momentum by offering continual support and training on proper ordering and utilization of the inventory system.

Capacity building is a continued effort and one of our greatest challenges. In addition to distributing food staples and produce to our partner agencies, which the Ann Land Bertha Henschel Memorial Fund continues to generously support, SFBFS also provides technical assistance, training, and oversight. SFBFS has made considerable progress in supporting our agencies and strengthening the overall emergency food system to increase food access in our community. This involves seeking additional partnerships and funding opportunities that enable us to provide key equipment, technology, and infrastructure to our network. For example, we secured a \$75,000 grant from Walmart Foundation to purchase items such as cold storage, shelving, and pallet jacks that allow agencies to significantly increase their distribution capacity and expand food access in their neighborhoods. These efforts complement the activities provided through the generosity of Ann Land and Bertha Henschel Memorial Fund and other community supporters, so that as we continue purchasing and providing food to our partner agencies, we can create a system that better serves hungry Sacramento families.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Jeremiah

Last Name: Rhine

Email Address: grants@sacramentofoodbank.org



Signed at: 01/22/2019 04:28PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 29th, 2019 @ 12:41pm

Report Date	01/29/2019
Reporting Period	July - December
Agency	Sacramento Loaves & Fishes
Address	1351 North C Street Sacramento CA 95811
Name of Person Preparing Report	Cindy Feldman
Title of Person Preparing Report	Grant Specialist
Phone Number	916-637-2435
Email	grants@sacloaves.org
Total Awarded	\$8,000.00 \$4,000
Received Year-to-Date	\$8,000.00
Expended Year-to-Date	\$8,000.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	N/A

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	8000 \$4,000
Number of Clients Served	16085 8,305

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$)

~~8000~~ \$4,000

Total Number of Clients

16085

Report / Certification

Narrative Report - describe the program the funds are supporting

Loaves & Fishes provides survival services for Sacramento's most vulnerable-- men, women, and families with children experiencing extreme poverty or homelessness. Funding from the Ann Land Bertha Henschel Memorial supports our Milk Program that provides milk at three of our meal providing programs. In 2018, these programs served milk with their daily meals/snack and accomplished the following:

Dining Room Program: 10 hardworking staff members and rotating groups of 20 volunteers in our dining room prepared and served 146,980 hot and healthy midday meals daily to 12,921 guests.

Maryhouse Program: 9 compassionate staff members and approximately 20 dedicated volunteers provided respite, resource counseling, and survival services to homeless women and families while also providing 27,706 warm breakfasts, 10,101 hot showers, and 28,644 diapers, hygiene items, and basic essentials.

Mustard Seed Emergency School: 8 highly-trained teachers and 12 dedicated volunteers provided a safe space for classroom instruction, health screenings, and academic assessments to homeless children aged 3-15 in Sacramento. 67 students successfully reintegrated back into public school with the help of our teachers and resource counseling staff. Children and their parents received a nutritious breakfast every weekday morning and students received a snack during their afternoon recess. Our outreach team will also provide food items for families when needs arise. During their time at Mustard Seed, families also received counseling, housing navigation, and survival supplies.

Program Challenges

Like many non-profit organizations in Sacramento serving the poor, disenfranchised, and hungry, we anticipate a day when our services are no longer needed. On any given day you can read the paper, scroll your social feeds, or walk along our city street and see the presence and struggle of the men, women, and children experiencing homelessness in our community. As our elected officials, community advocates, and organizations strive to find the best solutions, Loaves & Fishes continues to ensure our guests have their most basic needs met: daytime shelter, food, clothing, hygiene essentials and basic survival supplies. Sometimes relief from the desperation they feel is just hearing a yes, I can help, and I am here to listen to your story. Enough food is always a challenge. However, we continue to be filled with much gratitude for the support we receive daily, the monetary support from donors and grants, and the many hours worked by our dedicated volunteers. The support we receive from the Ann Land Bertha Henschel Memorial Fund continues to be an important funding source for Loaves & Fishes.
Thank you!

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Cindy

Last Name: Feldman

Email Address: grants@sacloaves.org

Cindy Feldman

Signed at: 01/29/2019 12:09PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 16th, 2019 @ 3:12pm

Report Date	01/16/2019
Reporting Period	July - December
Agency	Sacramento Neighborhood Housing Services, Inc. (dba NeighborWorks Sacramento)
Address	Neighborworks Sacramento 2411 Alhambra Blvd Ste 200 Sacramento CA 95817
Name of Person Preparing Report	Sharon Eghigian
Title of Person Preparing Report	Director of Community Impact and Resource Development
Phone Number	9164525356
Email	sharon@nwsac.org
Total Awarded	\$2,400.00
Received Year-to-Date	\$4,800.00
Expended Year-to-Date	\$4,800.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	Not applicable

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	2400
Number of Clients Served	160

Use 2

Use of AL/BH Funds	Transportation
Amount (\$)	
Number of Clients Served	

Use 3**Use of AL/BH Funds****Amount (\$)****Number of Clients Served**

Use 4**Use of AL/BH Funds****Amount (\$)****Number of Clients Served**

Use 5**Use of AL/BH Funds****Amount (\$)****Number of Clients Served**

Total Amount (\$) 2400**Total Number of Clients** 160

Report / Certification

Narrative Report - describe the program the funds are supporting

The funds are supporting the EBT incentive program at the Oak Park Farmers Market and our new second Farmers Market at U.C. Davis Health. Through this program, customers that receive EBT benefits can swipe their EBT card at the Farmers Market and receive wooden tokens to shop at the Market. Through the Ann Land/Bertha Henschel Fund and other donors, we are able to match their EBT purchase dollar for dollar. This doubles their EBT benefit, and doubles the amount of produce and other healthy food they can purchase for their families.

Our EBT customers are also able to participate in other incentives and services at the Market. This includes our monthly "Market Bucks" incentive which promotes a different fruit or vegetable. We have also continued our \$5 in "Kids Bucks" for up to 25 children each week. The children receive the coupons after completing a weekly nutrition education activity that helps the child learn more about the nutritional value of the featured fruit or vegetable. The "Kids Bucks" encourages children to shop and make their own healthy shopping choices and decisions.

One of our most popular activities are live cooking demonstrations provided by local chefs and community groups. These cooking demonstrations feature seasonal produce available at the Farmers Market, and provide delicious, new ways for families to enjoy healthy produce from the Market.

Other activities include free arts and crafts, free yoga, and information table staffed by local groups, including the Oak Park Neighborhood Association and Oak Park "Fix-it" Café (community asset building network). Other groups have provided information/services on programs and services. For example, Sacramento Food Bank and Family Services has staffed an information table at the Market and provided support to help families apply for Cal-Fresh benefits. This has allowed families to learn more about CalFresh and MediCal benefits in a safe and comfortable environment.

We invite the Commission Members to visit the Market on Saturday mornings from May through October at McClatchy Park (35th St. and 5th Avenue) and at U.C. Davis Health on Wednesdays from 3 p.m. to 7 p.m. at 4610 X Street (free parking at Shriner's Parking lot).

We also invite you to view a video about the Oak Park Farmers Market. The video includes two interviews with EBT customers and can be accessed here at Vimeo <http://vimeo.com/34244197>

Program Challenges

The Oak Park Farmers Market is pleased with the growth in the EBT sales and the number of EBT individuals/families participating, and are also aware that there are thousands more families in the Sacramento area that can benefit from our EBT incentive. We are continuing to reach out to EBT families in the Sacramento area. This includes providing door-hangers door to door in Oak Park, Land Park, Tahoe Park and Colonial Heights. This spring, we distributed more than 20,000 door-hangers in local neighborhoods. We continue to use social media to reach families; and currently have more than 4,200 people following our Oak Park Farmers Market Facebook page.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Sharon

Last Name: Eghigian

Email Address: sharon@nwsac.org

Sharon Eghigian

Signed at: 01/16/2019 11:14AM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 18th, 2019 @ 10:09am

Report Date	01/18/2019
Reporting Period	July - December
Agency	Saint John's Program for Real Change
Address	8401 JACKSON RD SACRAMENTO CA 95826-3904
Name of Person Preparing Report	Sue Cawdrey
Title of Person Preparing Report	Grants & Communications Manager
Phone Number	9164531482
Email	grants@saintjohnsprogram.org
Total Awarded	\$8,700.00 \$4,350
Received Year-to-Date	\$8,700.00
Expended Year-to-Date	\$8,700.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	8700 \$4,350
Number of Clients Served	760 380

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$) ~~8700~~ \$4,350

Total Number of Clients ~~760~~ 380

Report / Certification

Narrative Report - describe the program the funds are supporting

Since 1985, Saint John's Program for Real Change has lifted more than 30,000 women and children experiencing homelessness up and out of poverty to self-sustainability by providing them with the essential tools to make REAL, transformative change in their lives. Saint John's is Sacramento's largest residential program focusing exclusively on the needs of formerly homeless women and their children, which is the most vulnerable and rapidly-growing segment of the homeless population in our region and nationwide.

The families we serve come to us overwhelmed and in a state of crisis. Many utilize our emergency supply warehouse for basic needs: a change of clothes, new socks, undergarments, diapers, toiletries and food. The women average 34 years old with two children (35% were teen mothers). All of them (100%) live below the poverty level and are dealing with multiple and complex issues that are barriers to employment and their ability to become self-sustaining: 100% lack a stable work history or have never held a job, 71% have survived domestic violence, 82% battle addiction, 61% have a criminal history, 53% lack basic reading and math skills and a high school diploma, and 66% struggle with mental illness.

Many women also have physical health problems, unaddressed dental/vision needs, a lack of money management skills, and limited, if any, knowledge of how to access community services. Saint John's offers immediate stabilization services, including housing, meals, therapy, and counseling, as well as longer-term services, including financial literacy classes, parenting education and hands-on Employment Training at one of our three social enterprises. All services are on-site and designed to centralize support ensuring the much needed accountability, efficiency and coordination.

Saint John's cost to move one person from homelessness to family sustainability is \$17,000, roughly one third of the \$50,000 it takes for Sacramento County to carry a homeless individual in its system for one year. The long-term, generational, social and financial impact of Saint John's "teaching them to fish" approach is a demonstrated and objectively measured model, documented in a yearlong study conducted on behalf of the County Supervisors Association of California (CSAC) and the League of California Cities, concluding that Saint John's is a BEST PRACTICE for homeless families.

Access to nutritious food is crucial for the women and children we serve while they work to achieve self-sustainability – the primary goal of Saint John's Program for Real Change. We provide families three nutritious meals and two snacks a day, served in our community dining spaces. We also provide nutrition education among other tools to ensure healthy living. Meals are prepared and served each day by our staff chef and food preparation volunteers. Women in our program are encouraged to participate in meal planning and preparation. Our healthy cooking classes include topics such as understanding food labels and the health benefits of fresh, whole foods. Nutrition classes include discussion on common preventable chronic diseases related to food and exercise, including: cardiovascular disease, diabetes, hypertension, cancer and obesity. Fitness classes include: yoga, dance, aerobics, basketball, and meditation. Through our meal program and healthy living classes, we help our families create the good habits they need to maintain a healthy lifestyle beyond their time at Saint John's.

Providing healthy meals for women and children experiencing homelessness is strongly aligned with the Ann Land and Bertha Henschel Memorial Fund's mission to provide direct aid and assistance to the destitute women and children of the City of Sacramento. Without immediate needs (food and housing) for themselves and their children satisfied, mothers at Saint John's could not focus on the challenging work of becoming self-sustaining and transforming their lives.

Program Challenges

In August of 2017, we were notified by the County of Sacramento that our annual contract that we've held for 15-years would not be renewed due to the fact that we focus exclusively on women and children (we don't serve men), and that we are too "high-barrier"... meaning that we require too much of our clients including accountability and sobriety. This affected our 2018 funding, as well as our 2017 funding. This occurred simultaneous with our July 2017 expansion, during which we added capacity to serve an additional 90 women and children per day in an attempt to reduce our 400-family daily waiting list.

Over the past 18 months, through an aggressive fundraising campaign and through multiple fundraising events, and with the continued generous support from foundations, corporate and individual donations, we have gradually and steadily recouped the funds no longer awarded to us by the County, although it has been a difficult and at times, a daunting challenge. As we move into 2019, we are working diligently to seek out and secure all available sources of funding, both public and private, so that we can continue to grow and serve the growing population of homeless families in Sacramento.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Michele

Last Name: Steeb

Email Address: msteeb@saintjohnsprogram.org

Signed at: 01/18/2019 10:09AM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 23rd, 2019 @ 9:42am

Report Date	01/22/2019
Reporting Period	July - December
Agency	South Sacramento Interfaith Partnership Food Closet
Address	5625 24th Street Sacramento CA 95822
Name of Person Preparing Report	Georgianne Becker
Title of Person Preparing Report	Fund Development Chair
Phone Number	916-428-5290
Email	ssipfc1@att.net
Total Awarded	\$4,200.00
Received Year-to-Date	\$8,400.00
Expended Year-to-Date	\$8,400.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	Not Applicable

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	4200.00
Number of Clients Served	28924

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$)

4200

Total Number of Clients

28924

Report / Certification

Narrative Report - describe the program the funds are supporting

The Ann Land/Bertha Henschel funds were used to purchase additional foods that we did not receive in donations or to supplement areas of food that were in short supply i.e. fresh vegetables, fresh fruit, more nutrient dense foods. The ones from the grant allows SSIP to supplement food enough to provide clients with a balanced food supply for three days each month

Program Challenges

We are challenged in having enough storage space and just space in general that would permit us to offer more food if there was easier access and also offer more services. We work continuously to increase our donation base through church and company affiliations but find it difficult with a limited volunteer base. We are always actively trying to recruit new volunteers with specific skill sets to help advance our program.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Georgianne

Last Name: Becker

Email Address: ssipfc1@att.net

Georgianne Becker

Signed at: 01/23/2019 09:39AM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 11th, 2019 @ 6:51pm

Report Date	01/11/2019
Reporting Period	July - December
Agency	Stanford Settlement Neighborhood Center
Address	450 West El Camino Ave. Sacramento CA 95833
Name of Person Preparing Report	Julie Rhoten
Title of Person Preparing Report	Assistant Director
Phone Number	916-927-1303
Email	julie@stanfordsettlement.org
Total Awarded	\$9,000.00 \$4,500
Received Year-to-Date	\$9,000.00
Expended Year-to-Date	\$9,000.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	4500
Number of Clients Served	2216

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 4	
Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 5	
Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Total Amount (\$)	4500
Total Number of Clients	2216

Report / Certification

Narrative Report - describe the program the funds are supporting	<p>Ann Land Bertha Henschel funds support snacks and meals for children and teens who have been impacted by adverse childhood experiences (ACEs), are low-income and housing-insecure, and live in zip codes 95815, 95833, 95834, 95835, or 95838.</p> <p>Children ages 5-11 years participated in Day Camp during the summer months, and After School Groups during the school year. Snacks are served to the children daily.</p> <p>The Teen Center is open to youth ages 12-17 years, and meals & snacks are served daily. Teens stay through the dinner hour during the school year, so a more filling snack or meal is served at that time.</p> <p>Numbers reported for the six-month period from July 1 - December 31, 2018 reflect the total number of snacks and meals served (2,216). Unduplicated individuals served this reporting period totals 185.</p>
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Program Challenges

Funds from Ann Land Bertha Henschel are critical to our ability to provide food to at-risk children and teens. This is our only dedicated funding source for purchasing food for them. Food prices continue to rise, and we continue to run out of funds before the end of the six-month funding period.

This summer, we participated in the free summer lunch/snack program for Day Camp and the Teen Center, in order to stretch our Ann Land Bertha Henschel grant into the last month of the reporting period.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Julie

Last Name: Rhoten

Email Address: julie@stanfordsettlement.org

A handwritten signature in cursive script that reads "Julie Rhoten".

Signed at: 01/11/2019 06:46PM

2017 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 2nd, 2019 @ 11:52am

Report Date	01/02/2019
Reporting Period	July - December
Agency	The Salvation Army, ELEV8 After School Program
Address	P.O. Box P.O.Box 340699 Sacramento CA 95834
Name of Person Preparing Report	Jo Anne Bucsko
Title of Person Preparing Report	Education Director, TSA ELEV8 After School Program
Phone Number	(916) 469-4639
Email	joanne.bucsko@usw.salvationarmy.org
Total Awarded	\$6,500.00 \$3,250
Received Year-to-Date	\$6,500.00
Expended Year-to-Date	\$6,500.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	N/A

Use of Funds

Use 1

Use of AL/BH Funds	Food
Amount (\$)	3000.00 \$3,250
Number of Clients Served	6760

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$)

~~3000~~ \$3,250

Total Number of Clients

6760

Report / Certification

Narrative Report - describe the program the funds are supporting

For more than twenty years, Salvation Army Citadel Campus ELEV8 After School Program [ASP] and Summer Day Camp [SDC] have had the privilege of providing extended care throughout the year before, during and after the work and/or school day as well as summer hours. The ASP and SDC are essential vehicles to deliver a critical need for quality, reliable, and safe childcare options for the Oak Park Community and surrounding neighborhoods. Our location presents our staff with the reality that many of our children are hungry, afraid to play outside, and require academic support and enrichment for constructive use of their time out of school. In this current year, we served an average of 65 students in After School and capped Summer Day Camp Enrollment to 70 Campers.

Our mission 'To Do the Most Good' is fueled by the fact that most of our population is comprised of multi-generational families typically supported by limited incomes from low - wage positions. Subsequently, more than 75% of our students qualify for Free/ Reduced State of CA Food Program. The Ann Land and Bertha Henschel Memorial Fund is designed to link this known, high-risk demographic to not only cultivate healthy eating habits, but to enrich all aspects of our student population academically, socially and emotionally.

Program Challenges

The challenges of serving a community which can be riddled with poverty and crime are endless. The basic services we provide seem to never be proportionate to our need determined. We can provide the safe harbor and a consistent 'meal' of the day for many of our students. Additionally, our ELEV8 ASP and SDC Programs have as their capstone a very structured daily agenda. Our team works tirelessly to follow and deliver routines daily as to model this key element of future success. Integrating empathy and compassion, our Program Aides build relationships and support school assignments as needed.

To continue to build capacity for our daily curriculum which includes Technology, Visual & Performing as well as Recreation, we must constantly seek out creative, cost-efficient sources to fund Continued Education for staff as well supplies and materials for activities. We are blessed to operate at capacity and frequently revisit our waiting list which perpetually lengthens. The ALBH Grant enables us to sustain and provide food supplies for all students that join our program. Our commitment remains focused on including volunteers and community leaders to present and support independent thinkers and exemplary citizens.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Jo Anne
Last Name: Bucsko
Email Address: Joanne.bucsko@usw.salvationarmy.org



Signed at: 01/02/2019 11:51AM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 29th, 2019 @ 9:13pm

Report Date	01/18/2019
Reporting Period	July - December
Agency	Travelers Aid Emergency Assistance Agency
Address	2251 Florin Road #124 Sacramento CA 95822 Sacramento CA 95822
Name of Person Preparing Report	Wanda Williams
Title of Person Preparing Report	Executive Director
Phone Number	916-804-6133
Email	ww1007@aol.com
Total Awarded	\$6,800.00
Received Year-to-Date	\$3,400.00
Expended Year-to-Date	\$3,400.00
Carry-Over	\$10.00
Explanation of Carry-Over (if applicable)	This \$10 was part of a \$138 commitment for SMUD assistance. In January, we were notified that this commitment was reversed.

Use of Funds

Use 1

Use of AL/BH Funds	Utilities
Amount (\$)	190.00
Number of Clients Served	3

Use 2

Use of AL/BH Funds	Shelter
Amount (\$)	3200
Number of Clients Served	8

Use 3

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 4	
Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 5	
Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Total Amount (\$)	3390
Total Number of Clients	11

Report / Certification

Narrative Report - describe the program the funds are supporting	<p>The primary purpose of the funds is to support the motel voucher program. We offer homeless families with minor children a motel voucher for five days/nights. Both single parent and two parent families are eligible. The eight families assisted represented 40 individuals who were provided shelter for five nights.</p> <p>The utility assistance program offers limited payments to SMUD to prevent disconnection or to restore services. Receipt of a disconnection notice is required to be eligible for services.</p>
Program Challenges	<p>The greatest challenge is selecting the family who receives the service. For every service granted, many are turned away. The needs of the community far outweigh the available resources.</p>

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Wanda
Last Name: Williams
Email Address: ww1007@aol.com

Wanda Williams

Signed at: 01/29/2019 09:04PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:

January 10th, 2019 @ 11:18am

Report Date	01/10/2019
Reporting Period	July - December
Agency	WEAVE
Address	1900 K Street Sacramento CA 95811
Name of Person Preparing Report	Casie Pauley
Title of Person Preparing Report	Grants & Contracts Manager
Phone Number	916-319-4974
Email	cpauley@weaveinc.org
Total Awarded	\$2,500.00 \$1,250
Received Year-to-Date	\$2,500.00
Expended Year-to-Date	\$2,500.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	

Use of Funds

Use 1

Use of AL/BH Funds	Utilities
Amount (\$)	2500 \$1,250
Number of Clients Served	138

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$) ~~2500~~ \$1,250

Total Number of Clients 138

Report / Certification

Narrative Report - describe the program the funds are supporting

From July 1 - December 31, 2018 WEAVE provided safe and confidential shelter to 138 domestic violence victims, 78 adults and 60 children for a total of 9,754 bed nights. All victims staying at WEAVE's emergency shelter and transitional housing receive access to voluntary case management and an array of supportive services, including safety planning, food and clothing, housing advocacy, psycho-educational support groups, legal assistance, therapeutic counseling, financial empowerment, childcare, emergency transportation and children's services.

The emergency residential campus includes an onsite charter school, children's counseling and Psycho educational playcare activities. WEAVE's residential program consists of an emergency domestic violence shelter, cottages and transitional housing units located in two separate areas of Sacramento.

WEAVE also offers services for Sexual Assault and Sex Trafficking survivors. In FY 17/18 WEAVE provided 17,177 bed nights of safe and confidential shelter to 276 domestic violence victims (153 adults and 123 children). WEAVE also operates a 24/7 support and information line, which in 2017/18 answered 13,410 calls.

Program Challenges

Some challenges faced in our residential program include overall maintenance and cleanliness of the facility and furniture, daycare, donation storage and organization, food purchasing capabilities, access to education, and ability to meet transportation needs of clients.

Client transportation in particular is a main challenge with the residential program (both emergency and transitional). For confidentiality purposes, our clients are not allowed to share the location of the safehouse (emergency shelter) with their loved ones and therefore cannot get rides to and from the safehouse when needed if they don't have their own transportation. As a result, clients have a hard time making their vital appointments. Furthermore, on days with many transportation requests it becomes much more challenging to conduct case management or address other safehouse needs.

In regards to maintenance and cleanliness, our advocates work hard to ensure the facility is tended to and that all things are in safe and working order. However, with the continual need for upkeep along with daily case management and crisis response duties, the capacity for facility maintenance and supply organization is stretched thin.

Daycare is also an ongoing challenge for clients who are seeking employment. It is very difficult for clients to keep their kids safe while they look for employment. Childcare is expensive in this area, with costs at an estimated \$400/week, and this is very much outside of our residential programs' clients' budgets.

Our donations storage room is in continual need of upkeep as well and it is challenging to access some requested items that are stored due to the organization of the donations and supplies.

On many occasions emergency food is also a challenge for clients. Some clients do not have welfare benefits and until they get them, they do not have any way to get the basics, such as eggs, milk, meat, and bread. WEAVE provides trips to food bank where they can access some of these staples; however, emergency client intakes can happen at any time of the day/night and clients often arrive during times in which the food banks are not open.

There is lack of financial assistance for more general education for clients that are not covered by FAFSA. For example, if a client is interested in certifications or classes that are not for college credits specifically, those types of educational experiences are more difficult to access because of their financial situation.

Finally, another challenge in our emergency residential program is a lack of education around access to appropriate mental health services, especially mental health crisis resources. Numerous clients struggle to find the correct mental health facilities when in crisis and there is a lack of ability for clients to receive follow-up care after crisis.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Casie
Last Name: Pauley
Email Address: cpauley@weaveinc.org

Casie Pauley

Signed at: 01/10/2019 11:17AM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 16th, 2019 @ 1:08pm

Report Date	01/16/2019
Reporting Period	July - December
Agency	Wellspring Women's Center
Address	3414 4th Avenue Sacramento CA 95817
Name of Person Preparing Report	Genelle Smith
Title of Person Preparing Report	Executive Director
Phone Number	9164549688
Email	genelle.wellspring@comcast.net
Total Awarded	\$9,000.00 \$4,500
Received Year-to-Date	\$9,000.00
Expended Year-to-Date	\$9,000.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	n/a

Use of Funds

Use 1

Use of AL/BH Funds	Transportation
Amount (\$)	9000.00 \$4,500
Number of Clients Served	3265 1,632

Use 2

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 3

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 4

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Use 5

Use of AL/BH Funds

Amount (\$)

Number of Clients Served

Total Amount (\$) ~~9000~~ \$4,500

Total Number of Clients ~~3265~~ 1,632

Report / Certification

Narrative Report - describe the program the funds are supporting

The Ann Land and Bertha Henschel Funds continue to be used to provide transportation assistance for guests at Wellspring Women’s Center. The funds are used to purchase RT tickets (bus and light rail passes). The RT tickets are purchased at half-price through collaboration with Francis House. Tickets are distributed every Monday, Wednesday, and Friday starting at 8:00am for essential travel. In this way, a select number of tickets are given out each Monday, Wednesday, and Friday in order to stretch our supply. Guests can receive an RT ticket every other week as to assist as many as possible. The guests mainly request RT passes to get to court, dental care appointments, health appointments, drug programs, school, employment sites, DHA offices, the social security office and other social service programs.

Program Challenges

The RT tickets are in high demand. The line for bus passes forms in the morning before Wellspring opens. Obviously, the guests are truly in need as they are willing to get up extra early and wait for this service. Indeed, transportation costs are very expensive and beyond the financial means of most of the individuals Wellspring serves
We remain very grateful for your support in our community!

Certification

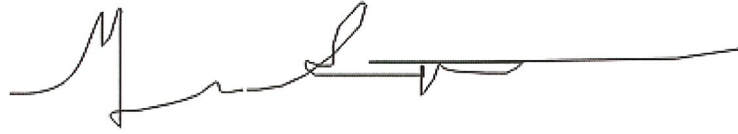
I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Genelle

Last Name: Smith

Email Address: genelle.wellspring@comcast.net

A handwritten signature in black ink, appearing to read 'Genelle Smith', with a long horizontal flourish extending to the right.

Signed at: 01/16/2019 01:08PM

2018 Semi-Annual Reporting Form

City of Sacramento

Submitted On:
January 18th, 2019 @ 11:31am

Report Date	01/19/2018
Reporting Period	July - December
Agency	Women's Civic improvement Club
Address	3555 3rd Avenue Sacramento CA 95817
Name of Person Preparing Report	Dorothy Benjamin
Title of Person Preparing Report	Dorothy Benjamin
Phone Number	916-346-4767
Email	info@allensworth5krunwalk.org
Total Awarded	\$8,100.00 \$4,050
Received Year-to-Date	\$8,100.00
Expended Year-to-Date	\$8,100.00
Carry-Over	\$0.00
Explanation of Carry-Over (if applicable)	

Use of Funds

Use 1

Use of AL/BH Funds	Shelter
Amount (\$)	1207.40
Number of Clients Served	3

Use 2

Use of AL/BH Funds	Food
Amount (\$)	700.00
Number of Clients Served	7

Use 3

Use of AL/BH Funds	Utilities
Amount (\$)	2142.60
Number of Clients Served	7

Use 4

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Use 5

Use of AL/BH Funds	
Amount (\$)	
Number of Clients Served	

Total Amount (\$)	4050
Total Number of Clients	17

Report / Certification

Narrative Report - describe the program the funds are supporting	The program is helping low-income seniors with the following needs: To pay their rent, to pay their utilities bills and to provide food
Program Challenges	The challenge continues to be the lack of enough funds to assist the many, many low-income seniors in need. When our funds are depleted, we continue to refer people to the Salvation Army and other organizations for additional assistance. WCIC is very thankful and grateful that we are recipients of the ALHB Funds. These funds have provided us the opportunity to assist many low-income seniors in need.

Certification

I certify that the Ann Land and Bertha Henschel Memorial Funds were used only for the purpose stated in our 2018 Funding Agreement with the Commission and that these funds were used to assist only destitute residents of the City of Sacramento.

Signature Data

First Name: Dorothy

Last Name: Benjamin

Email Address: info@allensworth5krunwalk.org

Dorothy Benjamin

Signed at: 01/18/2019 11:27AM

Meeting Date: 02/20/19

Report Type: Discussion



**Ann Land and Bertha
Henschel Memorial
Fund Commission
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Title: Assignment of 2019 Site Visits

Location: Citywide

Recommendation: Pass a motion (1) designating Commissioners to visit the site of each 2019 grant recipient and (2) setting the date by which Commissioners must submit site-visit reports to Commission staff.

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Presenter: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Department: Youth, Parks, & Community Enrichment

Division: N/A

Dept ID: 19001011

Attachments:

- 01 Description/Analysis
- 02 2019 Grant Recipient List

Submitted By:	Ilee Muller, Administrative Analyst
Approved By:	Sonja Sanders, Administrative Officer
Signature:	

Attachment 01 – Description/Analysis

Issue: Assign Commissioners to visit the site of each 2019 grant recipient and set the date by which Commissioners must submit site-visit reports to staff.

Policy Considerations: None

Economic Impacts: None

Environmental Considerations: None

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: Site visitations to grant recipients is required by the Commission's bylaws.

Financial Considerations: None

Emerging Small Business Development (ESBD): None

Ann Land and Bertha Henschel Memorial Fund Commission

2019 Grant Recipient List

AGENCY	Commissioner Visiting (TBD)
Asian Community Center of Sacramento Valley, Inc. DBA ACC Senior Services	
Community Against Sexual Harm	
First Step Communities	
Jewish Federation of the Sacramento Region	
My Sister's House	
ReIMAGINE Mack Road Foundation	
Repairing The Breach Neighborhood Project	
River City Food Bank	
Sacramento Area Emergency Housing Center DBA Next Move (Francis House Center)	
Sacramento Food Bank & Family Services	
Sacramento LGBT Community Center	
Sacramento Loaves & Fishes	
Sacramento Neighborhood Housing Service, Inc. (dba NeighborWorks HomeOwnership Center Sacramento Region)	
Sacramento Self-help Housing	
Saint John's Program for Real Change	
South Sacramento Interfaith Partnership Food Closet	
Stanford Settlement Neighborhood Center	
The Salvation Army	
Travelers Aid Emergency Assistance Agency	
Wellspring Women's Center	
Women Escaping A Violent Environment, Inc. (WEAVE)	
Women's Civic Improvement Club	
Women's Empowerment	

Meeting Date: 02/20/19

Report Type: Discussion



**Ann Land and Bertha
Henschel Memorial
Fund Commission
Report**

915 I Street, 3rd Floor
www.CityofSacramento.org

Title: Review Annual Funding Process

Location: Citywide

Recommendation: Review and Comment on the Annual Funding Process and Provide Direction to Staff

Contact: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Presenter: Ilee Muller, Administrative Analyst, (916) 808-1022, Youth, Parks, & Community Enrichment

Department: Youth, Parks, & Community Enrichment

Division: Fiscal and Management Services

Dept ID: 19001011

Attachments:

- 01 Description/Analysis
- 02 2019 Grant Guidelines and Application
- 03 Grant Review and Scoring Sheet Example

Submitted By:	Ilee Muller, Administrative Analyst
Approved By:	Sonja Sanders, Administrative Officer
Signature:	

Attachment 01 – Description/Analysis

Issue: The Ann Land and Bertha Henschel Memorial Fund Commission is responsible for the disbursement of income of the Ann Land Memorial Fund and the Bertha Henschel Memorial Fund for the benefit, aid, and assistance of the destitute men, women, and children of the City in such a manner as may be deemed proper and beneficial.

The Commission holds an annual funding meeting every November that lasts up to four hours. Applicants are required to be present to be considered for funding. Commissioner Boniwell expressed his concerns about the current process for grant funding and asked that the issue be brought forward to the Commission for further discussion.

The Commission met on May 16, 2018 and discussed the current process; members expressed a desire to revise the annual funding process from a narrative-driven review process to a metrics-based review process for 2020. Commissioners directed staff to research existing metrics for similar grants; create a ratio/score sheet based on Commission feedback; draft an anonymous survey for grantees to give feedback on application process; modify application period to earlier in the year August/September rather than during the holiday season; and develop information sessions on how to apply for funds.

The Commission identified the following as possible metrics/focus areas:

- Overall budget
- Number of people served
- Total funds requested
- Number of destitute served with funds
- Demographics
- Program design
- Outcomes
- Funding categories
- Gaps in service
- Previous performance

Policy Considerations: The Commission may establish a new funding procedure by formally adopting it as a regulation (see City Code § 2.64.100 [directing the Commission to “adopt rules and regulations for its government and for the performance of its duties”]) and submitting it to the City Council for review and approval (see City Code § 2.64.040 [providing that the commission “shall at all times be under the supervision and control of the city council”]).

Economic Impacts: None

Environmental Considerations: None

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: It is within the Ann Land and Bertha Henschel Memorial Fund Commission’s authority to decided how to distribute funds to the destitute men, women, and children of the City, subject, of course, to the City Council’s supervision. (City Code §§ 2.64.040, 2.64.150.A, 3.48.020).

Financial Considerations: None

Emerging Small Business Development (ESBD): None

Ann Land and Bertha Henschel Memorial Fund 2019 GRANT GUIDELINES

The City of Sacramento's Ann Land and Bertha Henschel Memorial Fund Commission invites you to apply for grant monies from the Ann Land and Bertha Henschel Memorial Fund.

<p>Online Application Available: Monday, September 24, 2018</p> <p>Online Application Closes: Monday, October 22, 2018, at 5 PM</p>	<p>Contact: Ilee Muller, Administrative Analyst Youth, Parks, & Community Enrichment (916) 808-1022 imuller@cityofsacramento.org</p>
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Purpose: The purpose of the Ann Land and Bertha Henschel Memorial Fund is to assist the destitute men, women, and children of the City of Sacramento.

History: The Ann Land Memorial Fund was established in 1914 with a bequest of \$200,000 to the City by former Mayor William Land as a memorial to his mother, Ann Land. In 1922, Bertha Henschel bequeathed \$275,000 to the City to establish a fund in her name. Additional contributions to these funds have been made by Emma Hotfilter, Annie Zacariah, and Warren Reed. Each year, interest earnings on these bequests and contributions may be distributed to non-profit organizations. The Sacramento City Council appoints community members to the Ann Land and Bertha Henschel Memorial Fund Commission to review grant applications and award grants to qualified non-profit organizations.

Funds Available	<p>For 2019, the Ann Land and Bertha Henschel Memorial Fund Commission has approximately \$143,000 in funds to distribute to organizations that provide "direct aid and assistance to the destitute men, women, and children of the City of Sacramento." Funds are limited, and demand is high. On average, the Commission awards between 12 to 20 grants annually.</p> <p>Last year's average award was \$6,040. The Commission anticipates an increase in applications this year, so the average award may be lower.</p>
Eligibility	<p>Only non-profit 501(c)(3) organizations that have an office or facility within the City of Sacramento and serve destitute residents of the City are eligible to apply.</p>
Required Online Application Attachments	<p>The names of the members of your organization's board of directors and of your organization's officers.</p> <p>An organizational chart or description of your organization's management structure.</p> <p>Verification of your organization's not-for-profit status (letter from IRS confirming § 501(c)(3) status).</p> <p>Verification that your organization (1) is currently registered and in good standing with the Registry of Charitable Trusts maintained by the California Attorney General or (2) is not required to register.</p>

	<p>A copy of your organization's current business license or a letter from the City of Sacramento Finance Department verifying your organization's exemption from the City's business-operations tax. The Sacramento City Code requires that anyone conducting business within the City of Sacramento have a current business license on file with the City. The City issues nonprofit organizations a waiver letter in lieu of a business license. A waiver letter can be obtained at the Revenue Counter in New City Hall, First Floor, Room 1214. Indicate your organization's non-profit status on the application form. There is no charge for nonprofit organizations.</p> <p>A copy of your organization's most recent audit and any corrective actions or recommendations suggested by the auditor. If you do not have an annual audit, please explain why. You must also provide a copy of your organization's most-recent annual financial statements, signed by your organization's treasurer AND by the preparer, whether a CPA or bookkeeper.</p> <p>A budget sheet showing how awarded funds will be spent.</p>
<p>Disqualification</p>	<p><i>Read all instructions thoroughly and complete the application carefully. An application will be disqualified if it is incomplete or if it does not include all required materials.</i></p> <p><i>Your failure to attend the Commission's annual funding meeting at 9:00 a.m. on Wednesday, November 14, 2018, in the Council Chambers, New City Hall, 915 I Street, First Floor, Sacramento, will result in disqualification even if you have previously been funded.</i></p>
<p>Date Funds Available</p>	<p>Grant funds are expected to be available to successful applicants on or after January 1, 2019. The Ann Land and Bertha Henschel Memorial Fund Commission will make its allocations at its annual funding meeting on November 14, 2018. Written notification of the Commission's decision will be emailed to all applicants on or about December 7, 2018. Successful applicants must enter into a funding agreement with the Commission as a condition for receiving funds.</p>

TEMPLATE - FOR REFERENCE ONLY

Public Documents	All applications submitted to the City become public documents and are available to the public for review once included in the agenda packet for the Commission's meeting on November 14. If you believe that all or part of your application should be kept confidential, please notify the Commission's staff.
Authorized Uses	Grant funds may be used only to carry out activities that benefit, aid, and assist the destitute men, women, and children of the City. A grantee may not use the funds to defray its administrative expenses, overhead, or unanticipated expenses. Exceptions may be made at the discretion of the Commission. A grantee may only expend these funds during the term of the funding agreement.
Other Important Notes	<p>Grants are awarded for only one year. Approval of a grant this year in no way implies that funding will be awarded in subsequent years.</p> <p>Grant funds must be used for the purposes specified in the grant application. Grant funds are intended to address homelessness within the City and to provide shelter, support, food, clothing, and assistance to the destitute men, women, and children of the City.</p> <p><i>Grantees are required to submit semi-annual reports to the Commission, and the failure to do so will disqualify a grantee from participating in the next funding cycle for which the grantee would otherwise be eligible.</i></p>
For More Information	<p>For more information please contact Ues Muller, Support Staff to the Ann Land and Bertha Henschel Memorial Fund Commission:</p> <p>Email: imuller@cityofsacramento.org</p> <p>Telephone: (916) 808-1021</p>

TEMPLATE - FOR REFERENCE ONLY

2019 ANN LAND & BERTHA HENSCHEL MEMORIAL FUND ONLINE GRANT APPLICATION FIELDS

GENERAL INFORMATION

1. Organization Name:
2. Address:
Mailing Address (if different):
3. Contact Person:
Title:
Phone Number:
E-Mail Address:
4. Executive Person:
Phone Number:
E-Mail Address:

QUARTERLY REPORTING CONTACT

5. Name:
Title:
Phone Number:
E-Mail Address:

PROPOSED USE OF FUNDS REQUESTED

1. Indicate below the services you are requesting, dollar amount, and the number of clients that will be served by the ALBH funds:

Services	Amount Requested	# of clients that will be served by the Ann Land & Bertha Henschel Memorial Funds
Food	\$	
Clothing	\$	
Shelter	\$	
Utilities	\$	
Transportation	\$	
Healthcare	\$	
Total	\$	

2. The amount requested will be applied to the following (please check one):
 New Program On-going Program One-time Project

3. The funds requested will be used to serve the following (please check all that apply):
 - Families Women Men Children
4. Will other funds supplement Ann Land and Bertha Henschel Memorial Funds request for this program?
 - YES NO Briefly explain:
5. Did you lose any funding in 2018 from any source?
 - YES NO Briefly explain:
6. Do you anticipate, or have you been notified, that you will lose funding in 2019?
 - YES NO Briefly explain:
7. Are you aware of, or do you anticipate receiving, any new sources of funding in 2019, for example, stimulus or other funds?
 - YES NO Briefly explain:
8. List the hours that programs funded by Ann Land and Bertha Henschel Memorial Fund will be available to clients:
9. Describe the geographic service area within the City where you will spend the requested funds:
10. Please attach a brief description (no more than two pages) of the program or service for which you are requesting funds. Explain how the program or service addresses the mission and funding priorities of the Ann Land and Bertha Henschel Memorial Fund.

ORGANIZATION DESCRIPTION

1. Mission Statement – Organizational goal
2. Date incorporated or otherwise formed.
3. Briefly describe other services and programs your organization currently provides:

FINANCIAL INFORMATION

Please break down your organization's income sources for the past fiscal year as follows:

Income Sources	\$ Amount	% of Total Funding
Private or Corporate Donations		
United Way		
SETA		
Federal Assistance		
State Assistance		
City or County Assistance (not from the Ann Land Bertha Henschel Memorial Funds)		
Grants		
Ann Land & Bertha Henschel Memorial Funds		
Other (briefly describe below)		
TOTALS		

Other Income Sources:

CERTIFICATION

I, the undersigned, as a duly authorized representative of this organization, certify that the information and statements within this proposal are, to the best of my knowledge, truthful and accurate, and that I am authorized to submit this application for this organization.

I further certify that this organization—

- is a non-profit 501(c)(3) organization in good standing,
- has an office or facility within the City of Sacramento and serves the destitute residents of the City,
- is registered with the Registry of Charitable Trusts administered by the California Attorney General or is not required to register, and
- will use all grant monies received from the Ann Land and Bertha Henschel Memorial Fund to provide services to the destitute residents of the City and for no other purpose.

Print Name of Organization

Signature of Authorized Representative

Print Name of Authorized Representative

Date: _____, 20____

TEMPLATE - FOR REFERENCE ONLY

AGENCY NAME: _____

PROGRAM NAME: _____

AMOUNT REQUESTED: _____

Reviewer Number

Section I: AGENCY QUALIFICATIONS

Criteria	Max Points	Awarded
<ul style="list-style-type: none"> The agency describes and demonstrates the experience necessary to implement the proposed program. 		
Total	25	

Section II: TARGET POPULATION AND DEMONSTRATION OF NEED

Criteria	Max Points	Awarded
<ul style="list-style-type: none"> The agency demonstrates an understanding of the needs of the identified target population. The agency understands the gaps in services that exist to address the demonstrated need. The extent to which the Agency demonstrates an assessment process for determining whether a potential participant is a part of the Target Population The extent to which the location of the project is accessible and serves the "high-need" geographic areas and/or target populations 		
Total	20	

Section III: PROGRAM DESIGN

Criteria	Max Points	Awarded
<ul style="list-style-type: none"> The program will effectively address the identified needs of the target population. The program will fill the identified service gap. The program staff have the necessary qualifications and experience. The extent to which the program structure, key activities, services to be provided, the number of participants projected to serve, etc., are reasonable for the proposed project The extent to which the program design will effectively <i>respond</i> to the needs and risk factors of the Target Population If a collaboration is proposed, the roles and responsibilities of each partner are clearly outlined. 		
Total	40	

Section IV: OUTCOMES AND EVALUATION

Criteria	Max Points	Awarded
<ul style="list-style-type: none"> The extent to which the agency clearly links the outcomes of the proposed program to the Target Population and selected Service Category(s), and identifies what success looks like and how it will be determined The extent to which the agency clearly addresses a strategy to maintain operations beyond the life of this funding if granted The anticipated outcomes and evaluation methods are clearly defined for each subject listed below: <ul style="list-style-type: none"> Program has strong attendance rates of participants; Grant funds are used to leverage additional funding; 		
Total	15	

SECTION 1: Agency Capacity	
SECTION 2: Target Population & Demonstration of Need	
SECTION 3: Program Design	
SECTION 4: Outcomes and Evaluation	
GRAND TOTAL (Max 100 pts)	

AGENCY NAME: _____

PROGRAM NAME: _____

_____ Reviewer Number

1. Total Score: _____

Deductions: _____

Comments/ Feedback: _____

FINAL SCORE: _____

2. The agency has demonstrated capacity and experience deeming them qualified for one of the Funding Category designated below:

- Food
- Clothing
- Shelter
- Utilities
- Transportation
- Healthcare

Comments/ Feedback:

3. Has the agency demonstrated a realistic budget and budget narrative for a one-year timeline?

YES or NO

If no, please indicate why:

4. Is this proposal recommended for full, partial, or no funding?

FULL PARTIAL NO FUNDING

Please indicate why:

5. General comments/feedback: