



## City Council Report

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**File ID:** 2017-00666

June 20, 2017

**Discussion Item 21**

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**Title:** 2016 General Plan Annual Report

**Location:** Citywide

**Recommendation:** 1) Review and comment on the General Plan Annual Report; and 2) pass a Resolution initiating the five-year update of the General Plan.

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**Presenter:** Remi Mendoza, Associate Planner, (916) 808-5003, Community Development Department

**Attachments:**

- 1-Description/Analysis
- 2-General Plan Annual Report
- 3-General Plan Livability Index
- 4-General Plan Implementation Measures
- 5-General Plan Update Scope
- 6-Resolution Initiating the Five-year Update of the General Plan

## Description/Analysis

**Issue Detail:** Every year staff compiles an annual report for the General Plan. This is the second annual report on the 2035 General Plan since it was adopted by City Council on March 3, 2015. Part IV of the 2035 General Plan provides an action strategy for implementation of the Plan, including the development of an annual report. The annual report (Attachment 2) focuses on projects and programs that set the foundation for the City's continued economic recovery including: smart growth initiatives, infill development and Shovel Ready Sites Program, implementation of the Planning and Development Code, encouraging economic growth, promoting sustainability, creating healthy and safe communities, and making great places. Several departments provided information regarding implementation of the General Plan for the annual report. The report is further informed by two sources: 1) the Livability Index, and 2) the General Plan Implementation Measures. These sources are summarized below.

- Livability Index. The Livability Index consists of 14 indicators of a livable city. For each indicator, there are data points that identify economic, cultural, and development trends. This year, the Livability Index continues to show positive trends for an improving economy that include record low unemployment and increased consumer spending and residential development. Numbers for the median household income have generally stayed constant. The Livability Index is provided in Attachment 3.
- General Plan Implementation Measures. The City is committed to annually reviewing and reporting on its progress in implementing the goals and policies of the General Plan. A list of implementation measures with a corresponding timeline has been developed for each of the General Plan element chapters. Affected departments participated in updating the implementation measures for 2016 to identify progress status and updates for each measure. These measures are provided as Attachment 4.

General Plan Five-Year Update. Although the General Plan has a 20-year growth horizon, it is updated on a five-year schedule to keep current with changes in markets, economies, and to incorporate changes in state and federal laws. The proposed scope of work for the General Plan update is included in Attachment 5 of this report.

The General Plan Implementation Program calls for an update of the Plan every five years. This ensures that the General Plan's policies, standards, and strategic implementation program continue to be aligned with the Plan's vision and goals, and are responsive to current economic, social, and technological trends. The scope of the next General Plan Update will include the following:

- Update the Master Environmental Impact Report
- Update the goals and policies in each element as necessary

- Initiatives to promote the development of new housing
- Provide additional traffic analysis
- Incorporate state mandates
- Incorporate amendments to date
- Update the Technical Background Report

Funding for the update will be provided through the General Plan maintenance fee that is already in place. Adequate funds for this effort will be available by the time the project is initiated in early 2018.

With this report, staff recommends Council pass a resolution initiating the General Plan five-year update (Attachment 6).

**Policy Considerations:** The 2035 General Plan includes an implementation measure to develop an annual report to monitor the implementation of the goals and policies of the General Plan. This report implements that measure.

**Economic Impacts:** Not applicable.

**Environmental Considerations: California Environmental Quality Act (CEQA):** The General Plan Annual Report and initiation of the five-year update are covered under CEQA Sections 15378(b)(2) as continuing administrative activities of the City that do not constitute a project, and are not subject to CEQA review. Any actions that could result in a physical change in the environment would be identified as projects and would be subject to CEQA review.

**Sustainability:** The Plan contains principles, goals, and policies that address sustainability. Examples include infill development, compact development, transit use, water conservation, water quality, alternative energy sources, and reuse of existing buildings.

**Commission/Committee Action:** The Planning and Design Commission reviewed the General Plan Annual Report on May 11, 2017. The Commission passed a motion to forward a recommendation to City Council approving the resolution to initiate the five-year update of the General Plan.

**Rationale for Recommendation:** The 2035 General Plan was approved by Council on March 3, 2015. The General Plan calls for an annual report to the Planning Commission and City Council on the progress made towards achieving its vision and goals. In assessing this progress, staff and city leaders can highlight accomplishments, identify areas of underperformance, and develop an action plan for the upcoming year. The annual reports will

ensure the General Plan continues to be a living document that is responsive to the City's short-term interests and needs while addressing its long-term priorities and values.

**Financial Considerations:** There are no direct financial considerations associated with this report.

**Local Business Enterprise (LBE):** The purchase of goods or services is not associated with this report.

2016

# General Plan Annual Report





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# General Plan Annual Report

## Introduction to the General Plan Annual Report

To ensure that the City is moving forward to achieve the General Plan’s vision, the Community Development Department provides a report to the Council on an annual basis. The objectives of the report are to highlight the City’s accomplishments, report on current challenges, identify trends, and gauge the public’s level of satisfaction and engagement with the City. The General Plan Annual Report is also intended to assist Council on developing policy, establishing priorities, and providing direction to staff.

The 2035 General Plan was approved by City Council in 2015 and this is the second year that the Annual Report will focus on the 2035 General Plan Implementation Measures.

The sources of information for this report include the following:

*Livability Index* – The Livability Index consists of 14 indicators and several data points that measure the General Plan’s success over time in achieving the Plan’s vision to become the most livable city in the nation.

*Implementation Program* – The annual report includes a “progress report” on the General Plan’s Implementation Program. This report highlights progress made by all the departments and partnering agencies. Also, barriers to progress are identified and addressed.

*Development Activity and Infill* – A summary of the development that has occurred in the prior year, and whether or not it occurred in Shovel-Ready Site priority areas, is provided to help track the City’s success in meeting the housing and job growth anticipated in the General Plan.

## Framework of the General Plan Annual Report

The six themes below guided the development of the General Plan. These themes provide the framework of the annual report.

- Making Great Places
- Growing Smarter
- Maintaining a Vibrant Economy
- Creating a Healthy City
- Living Lightly - Reducing our “Carbon Footprint”
- Developing a Sustainable Future



# General Plan Overview

## 2035 General Plan

The 2035 General Plan was adopted by the City Council on March 3, 2015. It includes policies, goals, development standards, and land use and urban form guidelines that will guide the development of Sacramento through 2035. The vision of the General Plan is that...

*Sacramento will be the most livable city in America*

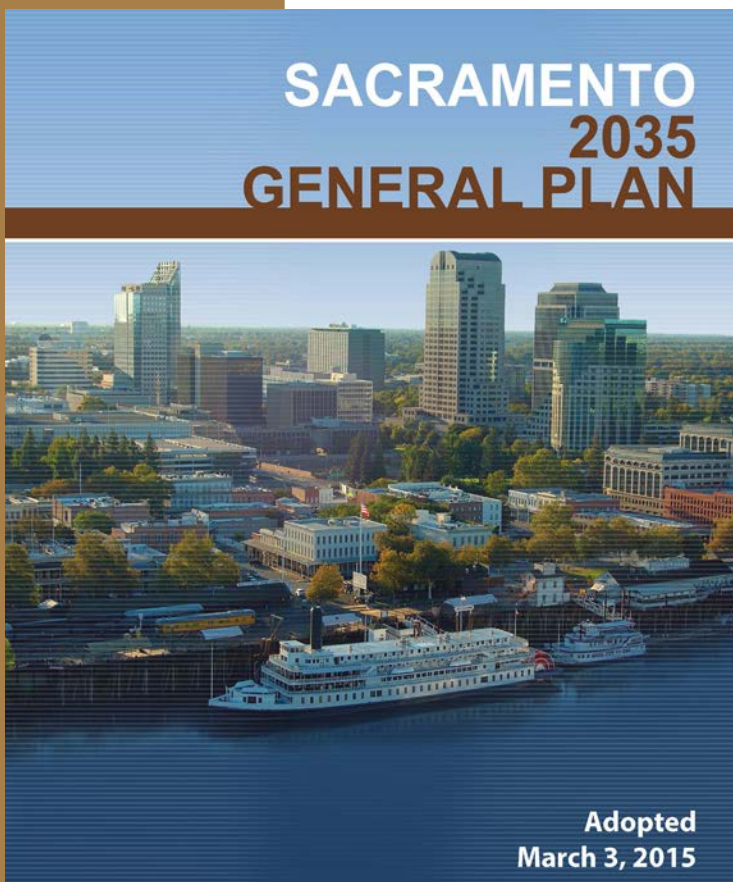
## Master Environmental Impact Report

The City prepared a Master Environmental Impact Report (EIR) for the 2035 General Plan. The Master EIR is a comprehensive analysis of the cumulative impacts of growth anticipated in the General Plan. The Master EIR provides a benefit to subsequent public and private development projects by providing the required environmental review at the time of adoption of the General Plan.

In the past, City projects that have tiered off the Master EIR include the Planning and Development Code, Parking Code Update, Sacramento Center for Innovation, Florin Road Corridor Plan, Northeast Line Implementation Plan, Climate Action Plan, and citywide rezones for General Plan consistency. Additionally, the Master EIR assists various public works projects that provide the backbone for the City's infrastructure, including street repaving, traffic light replacement, and pipeline upgrades.

## General Plan Implementation

The General Plan Implementation Program calls for an update of the Plan every five years. Accordingly a five-year update to the General Plan was completed in 2015. This ensures the policies, standards, and strategic implementation are aligned with the Plan's vision and goals, and are responsive to current economic, social, and technological trends. Key changes to the General Plan as part of this update included: incorporating and integrating the climate action plan, amending flood protection policies and maps, and adding urban agriculture polices.





# General Plan Themes

## 2035 General Plan Themes

The 2035 General Plan's goals, policies, and implementation programs define a roadmap to achieving Sacramento's vision to be the most livable city in America. Underlying the vision is a set of six themes that thread throughout the General Plan.

### **Making Great Places**

A great city must have wonderful places to live, work, congregate, and experience social, recreational, educational, and cultural enrichment. Sacramento is distinguished by its location at the confluence of the American and Sacramento Rivers, diverse residential neighborhoods, extensive tree canopy, prominence as America's Farm-to-Fork Capital, role as the center of California's governance, and place in California's settlement history. These assets, and others that are emerging as the city grows and matures, contribute to the quality of life for residents while providing the opportunity for shaping development, conserving resources, and structuring the economy.

### **Growing Smarter**

The 2035 General Plan favors developing inward over expanding outward into "greenfields" on the edge of the city. The city's growth pattern will be more compact, include the "infill" and reuse of underutilized properties. The City will also intensify development near transit and mixed-use activity centers, and locate jobs closer to housing, which will lead to increased walking and reduced automobile use.

### **Maintaining a Vibrant Economy**

The 2035 General Plan contains strategies to accommodate a diversity of businesses, employment, housing, and entertainment opportunities for Sacramento's residents, while focusing on the retention of existing and attraction of new businesses offering high-paying jobs.

### **Creating a Healthy City**

The 2035 General Plan endorses land use patterns and densities that foster pedestrian and bicycle use and recreation through expanded parklands, sports and athletic programming, and open spaces. The General Plan supports incentives for the use of organic foods through public or commercial markets and in public facilities. Land use and development strategies, public awareness, and policing programs are promoted to protect residents from the risks of crime.

### **Living Lightly - Reducing Our "Carbon Footprint"**

The General Plan takes several steps to reduce carbon emissions that contribute to climate change. General Plan strategies include mixed-use development that encourages walking and biking, use of public transit, "green building" practices, use of solar energy systems, architectural design to reduce heat gain, recycled construction materials, and water conservation measures.

### **Developing a Sustainable Future**

Planning and developing a truly sustainable future depends on a healthy environment, strong economy, and the social well-being of Sacramento residents. Without a successful economy, financial resources will not be available to manage growth and protect resources.

# Growing Smarter

## BENEFITS OF INFILL DEVELOPMENT

- Alleviates demand for greenfield development
- Reduces vehicle trips
- Improves air quality
- Uses existing infrastructure
- Promotes complete neighborhoods

## CHALLENGES TO INFILL DEVELOPMENT

- Inadequate infrastructure
- Site contamination (Brownfields)
- Irregular lot sizes
- Higher land and construction costs
- Regulatory issues
- Environmental challenges
- Financial hurdles
- Neighborhood resistance

**Downtown Housing Specific Plan** (see project boundary below) will create a predictable and welcoming environment to build housing in the job and transit center of the Sacramento Region through CEQA and regulatory streamlining combined with market, infrastructure, and historic resources analysis. Staff and consultants for the plan began working in April 2016 and the plan is anticipated to be adopted by December 2017.



## Infill Development/Shovel Ready Sites Program

The General Plan envisions that most development in the city will be infill. The Shovel Ready Sites Program was established in Fiscal Year 2004/05 with the intent of encouraging economic development at key locations in the city, particularly in infill areas. In October 2009, the City Council adopted a resolution that identified priority shovel ready sites (See map on adjacent page). The priority Tier One Opportunity Areas are areas where development is either more likely to occur in the near-term, or have a greater potential for return on investment. By identifying the priority shovel ready sites, the Council provided direction on where to invest and coordinate available resources to provide the infrastructure needed to encourage development that will have the largest impact on the City's economic health.

## 2016 Development in Shovel Ready Sites Priority Areas

Although development declined during the recession, the City has witnessed a steady increase in development connected to the uptick in the overall economy. The General Plan's infill goal is to locate approximately two-thirds of the growth anticipated in the General Plan in infill areas. Therefore, development within priority Shovel-Ready Sites (both Tier One and Tier Two areas) is tracked to determine how much growth occurs as infill. The chart below indicates that in the last seven years, 62% of new residential units and 59% of new commercial, retail, office, and industrial development occurred in Shovel-Ready Site priority areas. In 2016 44% of new residential units and 69% of new commercial, retail, office, and industrial development occurred in Shovel-Ready Sites. 2016 data also shows there was a 400% increase in citywide residential development and 50% decrease in citywide non-residential development.

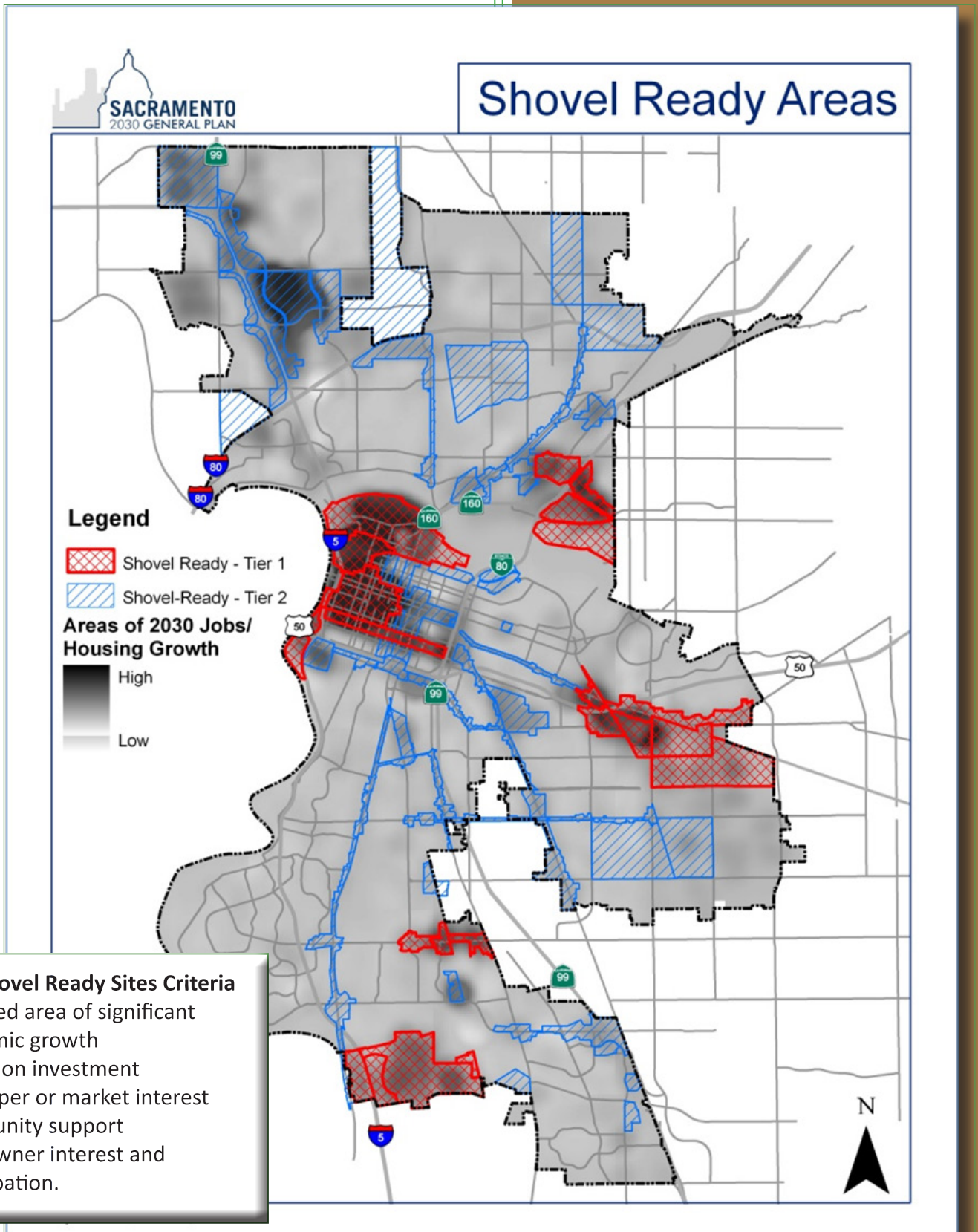
## Development - Finaled Permits Issued

Calendar Year	Residential (units)		Non-Residential (sf)	
	Citywide	Shovel-Ready Areas	Citywide	Shovel-Ready Areas
2016	1,071	475	259,083	177,555
2015	267	163	527,402	327,258
2014	477	381	311,553	125,623
2013	431	338	187,021	184,967
2012	205	132	152,258	65,523
2011	166	109	95,484	70,866
2010	420	298	226,302	89,825

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Based on finalized building permits.

# Growing Smarter





# Growing Smarter



19J Mixed Use Project



The Railyards



Yamanee

## Featured Infill Projects

### 19J Mixed-Use Project

The 19J Mixed-Use project site is located in midtown on 19th Street along the J Street corridor. The project includes 173 residential units above 6,600 square feet of retail. Some units will be as small as 400 square feet, therefore creating affordability by design with lower rents for an urban workforce. The project also proposes to feature rideshare options for residents and environmentally friendly features such as rooftop solar.

### The Sacramento Railyards

The Sacramento Railyards is a unique, 244-acre site that will double the size of Downtown Sacramento. The site is the largest urban infill project in the country, and synthesizes an expansive range of uses that promote transit use, employment opportunities, housing options, and access to recreation, cultural, and entertainment amenities.

In 2016, the Sacramento Railyards project was approved. This huge planning effort involves a variety of uses, including the following features: the design of a professional soccer stadium; the siting of a major medical facility; the nomination of a water tower as a historic landmark; the preservation of a historic railyards structures; an affordable housing strategy; and a land use plan that allows a mix of uses including up to 10,000 dwelling units, 514,270 square feet of retail, 3,857,027 square feet of office use, over 1,000 hotel rooms, and 30 acres of open space.

### Yamanee

This 15 story mixed-use project located at the corner of 25th and J Streets proposes 134 for sale condominiums above 11,000 square feet of retail and two floors of parking. The project will make a significant contribution to the much needed housing stock in Sacramento and the central city.



# Growing Smarter

## The Park Mixed Use Project

Developers plan to revitalize the former Capital Nursery in the South Land Park neighborhood with a vibrant new grocery anchored shopping center. Raley's is anticipated to be the anchor tenant of with a 55,000 square-foot store. Six smaller commercial buildings are also included as part of the 108,165 square foot site. The project design incorporates gathering places such as outdoor seating areas to serve the community.

## Copperstone Village

The Copperstone Village is a 14-acre infill project located across from the Cosumnes River City College and Light Rail Station. In 2016 the project began construction of the 373 unit housing apartment community. This development will include 102 affordable multi family units and 271 market-rate units. This project is a good example of transit-oriented development around an existing light rail station that will help support the light rail transit system and also revitalize the area.

## The Press Building

Currently under construction, the Press Building is a significant mixed-use infill project at 21st and Q Streets, in the midtown area, that will be built on the site of the current parking garage for the Sacramento Bee. Buildings will be four stories with apartments on top of the existing parking structure. The project includes 253 apartment units as well as 6,875 square feet of retail space on the lowest level.

## Q19

Q19 is a mixed-use project located at north east corner of Q and 19th Streets in midtown. The proposal includes a four story residential building with 68 rental units (studio, one bedroom and two bedrooms) and nearly 2,000 square feet of ground-floor retail space. Due to the central location, the project site is very accessible. The Q19 site has an exceptional "90" walk score and "100" bike score ([www.walkscore.com](http://www.walkscore.com)).

## Innovate Corporate Center Mixed-Use Project

The Innovate Corporate Center is a 14.52 acre project situated within an urban district between Arena Boulevard and East Commerce Way. The proposed development will include a hotel, offices, employment center uses, and a parking structure. A dining pavillion will also be incorporated to serve the occupants of the property as well as the general public.



The Park Mixed Use Project



Copperstone Village



The Press Building



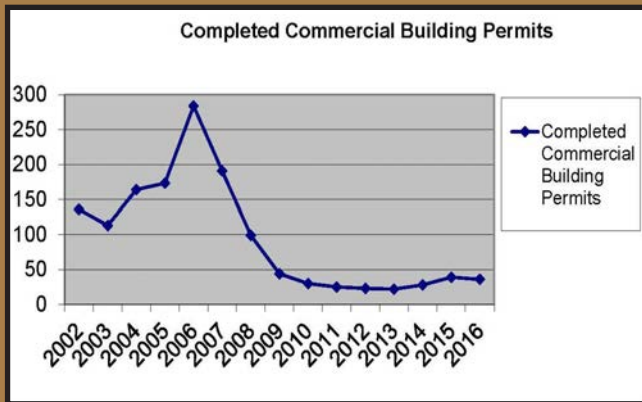
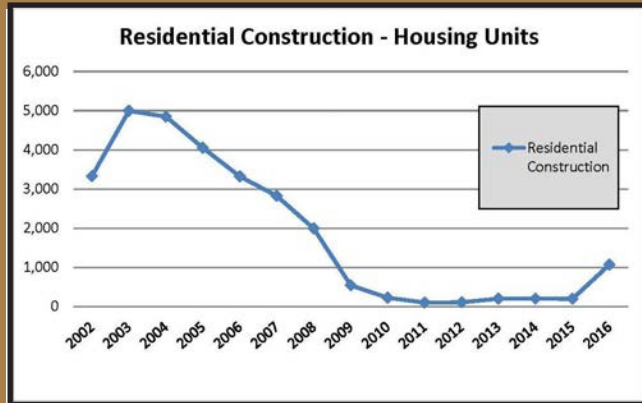
Q19



Innovate Corporate Center

# Maintaining a Vibrant Economy

## Development Activity



## Affordable Housing Production (Issued Building Permits)

	2011	2012	2013	2014	2015	2016
<b>Extremely Low Income</b>	140	9	12	0	0	0
<b>Very Low Income</b>	118	13	95	102	0	0
<b>Low Income</b>	7	222	137	123	68	27
<b>Moderate Income</b>	4	18	34	21	851	1550
<b>Total</b>	269	352	278	246	919	1577

## Snapshot of Sacramento's Economy

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Unemployment Rate	5.6%	6.4%	8.4%	13.3%	14.8%	14.1%	9.5%	8.9%	6.2%	5.8%	5.5%
Median Household Income	\$46,055	\$49,849	\$50,958	\$47,107	46,731	\$47,908	\$48,546	\$55,846	\$50,013	\$50,739	\$53,250
Median Income per Capita	\$23,886	\$25,536	\$25,313	\$24,471	\$24,142	\$23,585	\$24,882	\$25,645	\$26,060	\$26,208	\$26,420

## 2016 Economic Environment

### Development

In recent years both residential and commercial development has continued to rebound, but at a slow rate (as shown in the charts to the left). New housing production is catching-up to take advantage of the strong housing market that has low inventory and high demand. Citywide residential production has shown slow, but constant gains since 2011. In 2016 there was a robust year over year increase of 400% in new residential units with over 1,000 building permits finalized.

### Economic Indicators

The 2016 economic figures continue to show a positive economic outlook for Sacramento. Positive trends are also showing in personal income and economic stability. The unemployment rate is comparable to pre-recession rates, at 5.5% in 2016. Per capita income is also slightly higher compared to 2015 levels (see snapshot of Sacramento's Economy below).

Revenue indicators mostly show positive increases in 2016: property tax increased 5%, sales tax increased 3%, hotel tax increased 7.5% and utility user tax increased 2.5% (see figures below). Sales tax for restaurants and bars is also up from \$9.5million in 2015 to \$10.4 million in 2016, which is a 9% increase and further more is an indicator that there is more disposable income (see full data in Livability Index).

### Citywide Total Annual Revenue (Millions of \$)

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
<b>Property Tax</b>	116	115.6	112.6	117.5	124.5	130.7
<b>Sales Tax</b>	58.1	60.4	63.8	68.6	70.5	72.6
<b>Hotel tax (TOT)</b>	3.1	3.1	3.6	3.6	4	4.3
<b>Utility User Tax</b>	58.9	58.7	59.6	59.6	59.9	61.4



# Maintaining a Vibrant Economy

## Making Development Easier

Phase II of the Planning and Development Code was recently approved to further encourage and streamline development review. Changes focused on the subdivision process and included the following key changes:

- Update the Parks and Recreation Facilities Ordinance to allow joint use facilities and private facilities to receive credit for required parkland in new subdivisions (and condominium developments).
- Consolidate the varied process requirements for land subdivision together with other planning entitlements.
- Update driveway standards in order to reduce the need for driveway variances.
- Consolidate the various appeals processes for tentative maps, lot line adjustments and parcel merger into a single section.

Phase II Planning and Development Code will have a positive economic impact because it reduces the time, cost, and unpredictability in the development and subdivision process by creating a consistent, citywide review process. The ordinance will help to consolidate standards and provide more flexibility and efficient use of land, particularly in regard to parkland dedication. As a result, more financial resources, as well as land, will be directed to economically productive land uses citywide.



*Photo courtesy of Smallworks*

## Secondary Dwelling Units

Recently Council adopted new secondary dwelling unit (aka granny flat) regulations. Second units provide affordability by design, maximize limited land resources and existing infrastructure.

The new regulations allow for an increase in unit size up to 1,200 sq.ft., ease the setback requirements for garage conversions, and removes the requirement for separate solid waste containers.





# Sustainability Highlights



City of Sacramento Staff



New Electric Vehicle DC Fast Charger



River Friendly Landscaping

## Fleet Conversions

The City of Sacramento was recently hailed as the #1 Green Fleet in North America, with a fleet that is powered by 50 percent alternative fuels and ongoing investments in electrification. The fleet includes 53 battery-electric and plug-in electric vehicles, in addition to two hydrogen fuel cell vehicles. In total, 43 percent of fleet vehicles are running on renewable fuels, including 100 percent renewable natural gas and renewable diesel. Recently the City procured an all-electric side loader refuse truck for downtown alley pickup, one of the first such vehicles in the United States. The City operates more than 90 electric vehicle (EV) chargers at public facilities, with 78 available for public or workplace charging.

## Electric Vehicle DC Fast Charger

SMUD has opened its fifth EV fast-charge station in the region at Sacramento Valley Station. By using technology that charges vehicles at 480 volts—four times that of a standard household outlet—fast-charge-capable vehicles such as the Nissan Leaf, Chevy Spark EV, BMW i3, and others can fill up about 80 percent of their batteries in 30 minutes or less.

## River Friendly Landscaping Program

As part of the City's long term efforts called out in its Water Conservation Plan, the City significantly expanded its River Friendly Landscaping Program. There were 149 completed projects involving the installation of 139 smart irrigation controllers, and over 105,000 square feet of turf grass were converted to water wise landscapes.

## Water Conservation Rebates and Outreach

In response to the Governor's emergency drought regulation, the City remained in a stage two water shortage in 2016. Through promotion of our water conservation incentive programs and outreach, the Department of Utilities has installed 1,265 high efficiency toilets, processed 355 high efficiency clothes washer rebates, and conducted 729 water wise house calls and 460 leak inspections.



# Developing a Sustainable Future

## Leak-Free Sacramento

The Department of Utilities (DOU) has established a program to assist City of Sacramento water service customers in disadvantaged area communities with leak detection, repair or replacement of indoor and outdoor leaky fixtures. DOU authorized repairs and fixture replacements are paid for with the Department of Water Resources Water-Energy Grant funds awarded to the City in 2015. In 2016, 300 Utilities customers have been approved for close to \$500,000 in repairs and/or fixture replacements with an estimated water and energy savings of 16 million gallons and 16,000 kwh. Additionally, the program is helping to reduce customer's water bill, saving water and energy costs.

## District Metered Area (DMA) Management for Water Loss Control

DOU is utilizing a \$2.5 Million DWR Water-Energy grant to fund development of three to four District Metered Areas (DMA's) within the City. This program will help identify existing leaks within the system, reduce leakage levels to a technical minimum, and maintain the leakage loss reductions via continuous monitoring of the DMA's. DMAs are discrete areas of the water distribution system that have a defined boundary typically encompassing 500-5,000 metered service connections, which provide leak detection via isolation and installation of sub-meters on specific portions of the system. The first of the three DMAs to be implemented under the grant was installed in FY16. An additional two DMA's will be constructed/ installed in FY17. Approximately 246 million gallons (MG) of water, 245,764 kilowatt-hours (kWh) and 58,113 kilograms of carbon dioxide equivalent (kg of CO<sub>2</sub>e) can be saved annually as a result of this project.



## Investment Grade Audit

The City completed an investment-grade audit to identify energy-savings opportunities in City libraries, community centers, and pools, approximately 40 buildings in total. With this project list in hand, the City now has an actionable investment plan for lighting fixtures, in addition to improvements for heating, ventilation, and air conditioning equipment. In 2017, the City will be working on a first phase of retrofits for community centers and libraries.

## Property Assessed Clean Energy (PACE) Program

The City adopted a policy on property assessed clean energy financing in December 2016. Four PACE programs now operate in the city. A recent report shows that approximately 2% of properties in city limits have now been financed by PACE, with 2,730 funded PACE projects in Sacramento to date. PACE providers estimate that these projects have created a net economic impact of \$114 million, resulting in creation of 749 jobs and providing average first-year energy bill savings of \$730 to participating homeowners.



Drought Tolerant Landscaping

# Creating a Healthy Environment



**Fire Department Extinguishing a Fire  
(58 New Firefighters Hired)**



**Sacramento Police Officer and K9 partner**

**Fire Department  
Average Response Times (in minutes)**

2011	2012	2013	2014	2015	2016
5:14	5:37	5:54	6:04	6:05	5:15

**Police Department  
Average Response Times (in minutes)**

Call Type	2011	2012	2013	2014	2015	2016
Priority 1	1:52	3:24	3:31	N/A	N/A	N/A
Priority 2	9:48	8:34	8:44	9:33	9:37	9:57
Priority 3	9:25	9:51	10:15	10:44	10:50	11:20

**Crimes Reported  
Under FBI Uniform Crime Report**

	2012	2013	2014	2015	2016
<b>Violent Crimes</b>	3,522	3,137	2,966	3,612	3,549
<b>Property Crimes</b>	19,964	17,980	15,208	16,500	15,283

## Creating a Healthy and Safe City

There are several examples of how City services contribute to the health of the community. Parks provide a place where children play, adults participate in sports, and neighbors meet. Recreation programming offers a diversity of experiences that support families, provides healthy and educational activities to children, and keeps seniors active and engaged in their communities. In addition to responding to emergencies, the Police and Fire Departments and Office of Emergency Services provide public education on fire prevention, personal safety, and emergency preparedness. The Building Division also ensures public health and safety in building construction.

## Building Department of the Year Award

The Building Division of the Community Development Department was presented with the California Building Officials (CALBO) Building Department of the Year Award. CALBO bestows this honor upon the entire jurisdiction team that works hard to serve California communities. Selection criteria is based equally upon achievement in the following areas: Community Affairs and Service, Philanthropy, Innovation and Technology, Educational Achievement in Building Code Technology, and Code Development and Legislative Government Affairs.





# Creating a Healthy Environment

## Police Department Accomplishments

A few of the many Police Department accomplishments include:

- Purchased and began using zero-emission motorcycles.
- Volunteers in Police Service (VIPS) contributed over 9,000 volunteer hours.
- Completed the testing phase of our Body-Worn Camera Program in anticipation of a comprehensive rollout in 2017.
- Released a professionally produced recruiting video at <https://www.youtube.com/watch?v=3DnUh5BsRnU>

## Youth Service and Employment Programs

### Landscape & Learning (L&L)

Youth ages 14-17 years receive paid work experience providing landscape maintenance and general clean-up in our city parks. All youth participating in this program receive specialized training in landscaping, employer expectations, teamwork, safety, customer service, time management, and financial literacy. In 2016, L&L trained and employed 204 youth throughout the spring, summer, and winter seasons.

### Workforce Innovation & Opportunity Act (WIOA)

WIOA partners with local government, private business, and the retail industry to provide meaningful work experiences high school seniors. Participants in this program have specific barriers such as: pregnant and/or parenting, foster youth, homeless, English as a second language learners, on probation, or have some form of disability. They receive training in pre-employment skills such as resume writing, employer expectations, service learning, and navigating college campuses. WIOA trains and hires 60 high school seniors annually.

### Character Building and Work Readiness Training Programs

Young Leaders of Tomorrow and Prime Time Teen are character building and work readiness training programs that are fun and interactive. In 2016 there were 200 people between the ages of 10-17 gain skills in conflict resolution, problem-solving, leadership, team work, communication, job searching, resume development, completing job applications, interviewing, financial literacy, and community service through age appropriate lessons and experiences. All participants who meet attendance goals and participate in a youth-led service project receive a \$200 stipend.

## Parks & Recreation Development

Parks Planning and Development Services completed projects ranging from playground and irrigation system rehabilitations to new ball fields, shade structures, and water conserving landscaping. The projects span all eight Council Districts. In addition, PPDS has incorporated best practices in water conservation and sustainability in the design and construction processes for park projects.



Del Paso Multi-Use Trail



Fremont Park Improvements



Truitt Community Garden

# Making Great Places

## SACRAMENTO VALLEY STATION RESTORATION



SVS Waiting Room



SVS North Plaza Bicycle Parking



SVS High-Efficiency Mechanical System and Rain Water Catchment

## SACRAMENTO VALLEY STATION RENNOVATION & SUSTAINABILITY

Enhancing the energy efficiency and sustainability aspects of Sacramento Valley Station was a priority for the restoration and renovation of the building. Currently tracking LEED® Platinum, the systemic upgrades and added new features increase the sustainability of the building and reduce energy and water consumption without interfering with the original 1926 design. Such strategies include a sophisticated temperature regulation system, low-flow water fixtures, solar panels, rainwater reuse, material reuse, and LED lighting.

Together radiant slabs, an air circulation system, and increased insulation optimize temperature regulation in the building. Radiant slabs, which use a network of small hydronic tubes affixed to the concrete basement ceiling, are minimally invasive and provide central heating and cooling to the passenger waiting spaces above. The radiant slabs provide the building with a cooling system for the first time ever to increase occupant comfort. In the Main Waiting Room the temperature is further regulated by capturing rising warm air that rises through the historic plaster medallions, cool it, and release it through new grills installed at the wainscot at floor level. All exterior masonry walls have been insulated, included wall cavities in the main waiting room that rise to 35 feet within a three-foot-wide space. In specific areas, storm windows installed inside of the station further insulate the building, reinforce existing windows, and maintain the appearance of the historical exterior.

The building has high-efficiency water fixtures throughout, resulting in an overall water reduction of more than 40%. Sustainable water solutions on the roof further optimize the building's performance without affecting its historical appearance. A solar water heater on the roof heats water efficiently. Roof mounted solar panels generate 5% of the building's electricity. Finally, harvested rainwater supports toilet water usage and an irrigation system for the surrounding landscaping and green wall.

During construction, at least 95% of the demolition and construction waste was diverted from a landfill by recycling, reselling, or donating the materials. When materials couldn't be repurposed locally sourced materials with high-recycled content were preferred. The design process incorporates material reuse by refurbishing and reusing historical elements in the station, such as the main waiting room light fixtures and wooden benches. Low VOC paints are used and all original light fixtures are updated to use off-the-shelf LED lightbulbs. Outside bike racks and lockers, able to accommodate approximately 140 bikes, encourage sustainable choices beyond the station.



# Making Great Places

## The Golden 1 Center

The Golden 1 Center opened in the fall of 2016 and has since hosted Kings games, music concerts, UFC fights, NCAA Men's basketball tournament games, and more. The Golden 1 Center was awarded the prestigious LEED platinum certification. To reach the LEED designation, projects are evaluated with respect to energy management, water efficiency, environmental quality, transportation, materials utilized, etc. It is the first indoor sports arena to achieve this designation and it is in the top three percent of all buildings certified. Approximately 90 percent of food and beverage concessions are sourced within 150 miles. In addition to the Golden 1 Center, 1.5 million square feet of additional development including office space, retail space, hotels, and residential units are still undergoing construction.



Photo above courtesy of the Sacramento Kings





# General Plan Annual Report

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### Agencies

Sacramento Area Council of Governments

City of Sacramento

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# City Profile

	2006		2007		2008		2009		2010		2011		2012		2013		2014		2015		2016
<b>1. Total Population</b>																					
U.S. Census - American Community Survey	438,246		451,404		457,849		466,685		467,503		472,169		475,524		479,671		476,075		489,280		490,715
<b>2. Diversity: Percent population by ethnicity/race</b>																					
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total
a. Hispanic or Latino	104,641	23.88%	110,669	24.52%	109,787	23.98%	117,035	25.1%	124,461	26.9%	127,590	27.0%	132,097	27.8%	128,472	26.8%	131,595	27.60%	150,153	30.60%	Pending
b. White	172,653	39.40%	169,053	37.45%	174,667	38.15%	176,586	37.8%	165,610	35.4%	150,748	31.9%	160,464	33.7%	167,857	35.0%	161,718	34.00%	155,784	31.70%	Pending
c. Black or African American	60,002	13.69%	61,141	13.54%	63,068	13.77%	61,696	13.2%	61,976	13.3%	60,288	12.8%	66,589	14.0%	61,957	12.9%	62,022	13.00%	63,447	12.90%	Pending
d. American Indian/Alaska Native	4,015	0.92%	2,795	0.62%	2,964	0.65%	2,521	0.5%	3,432	0.7%	3,232	0.7%	988	0.2%	1,257	0.3%	1,999	0.40%	2,095	0.40%	Pending
e. Asian	74,301	16.95%	83,300	18.45%	84,304	18.41%	84,092	18.0%	84,556	18.1%	98,599	20.9%	85,693	18.0%	87,009	18.1%	87,770	18.40%	88,422	18.00%	Pending
f. Hawaiian/Pacific Islander	6,083	1.39%	5,841	1.29%	4,873	1.06%	5,695	1.2%	4,177	0.9%	5,451	1.2%	6,729	1.4%	7,681	1.6%	6,745	1.40%	5,388	1.10%	Pending
g. Some Other Race Alone	2,179	0.50%	2,082	0.46%	1,988	0.43%	2,514	0.5%	731	0.2%	942	0.2%	1,020	0.2%	1,244	0.3%	1,233	0.30%	2,368	0.50%	Pending
h. Two or more races/Other	14,372	3.28%	16,523	3.66%	15,742	3.44%	16,546	3.5%	22,560	4.8%	25,319	5.4%	21,944	4.6%	24,194	5.0%	22,993	4.80%	23,058	4.70%	Pending
								100.0%	467,503	100.3%	472,169	100.1%	475,524	99.9%	479,671	100.0%	476,075	100%	100%	99.00%	Pending
<b>3. Median Household Income</b>																					
Actual	\$46,055		\$49,849		\$50,958		\$47,107		\$46,731		\$47,908		\$48,546		\$55,846		\$50,013		\$50,739		\$52,151
Per Capita	\$23,886		\$25,536		\$25,313		\$24,471		\$24,142		\$23,585		\$24,882		\$25,645		\$26,060		\$26,208		\$26,240



# Citywide Economy

	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Total Annual Revenue (In Millions)</b>									
Property Tax*	126	129.3	124.2	116	115.6	112.6	117.5	124.5	130.7
Sales Tax	66.3	60.6	56.3	58.1	60.4	63.8	68.6	70.5	75.8
Hotel tax (TOT)	3.5	3.2	2.8	3.1	3.1	3.3	3.6	4	4.3
Utility User Tax	57.4	57.8	58.6	58.9	58.7	59	59.6	59.9	61.4
*The Property Tax number consists of Current Secured, Current Unsecured, and Property Tax in-lieu of Vehicle License Fee.									
	<b>3Q07-2Q08</b>	<b>3Q08-2Q09</b>	<b>3Q09-2Q10</b>	<b>3Q10-2Q11</b>	<b>3Q11-2Q12</b>	<b>3Q12-2Q13</b>	<b>3Q13-2Q14</b>	<b>3Q14-2Q15</b>	<b>3Q15-2Q16</b>
<b>2. Sales Tax - Restaurants and Bars** (In Millions)</b>	7.9	7.8	7.4	7.7	8.1	8.4	8.7	9.5	10.4

\*\* The Sales Tax number for "Restaurants" consists of the following:

- Fast Food Restaurants
- Restaurants including alcohol sales
- Restaurants with online sales
- Hotel Food Sales
- Hotel Food/Bar Sales
- Club Food/Bar Sales

# Economic Diversity

	2006		2007		2008		2009		2010		2011		2012		2013		2014		2015		2016
<b>1. City of Sacramento Unemployment Rate</b>	5.6%		6.4%		8.4%		13.3%		14.8%		14.1%		9.5%		8.9%		6.2%		5.80%		5.20%
<b>2. Educational Attainment</b>																					
<i>Population over 25 yrs old</i>	284,104		292,350		298,448		302,663		300,055		300,724		307,778		313,046		309,062		314,582		Pending
No HS Degree	55,226	19.4%	56,396	19.3%	54,301	18.2%	57,845	19.1%	54,910	8.8%	55,333	10.4%	51091	9.5%	50,713	7.6%	52,841	17%	52,338	16.6%	Pending
HS Degree	64,228	22.6%	69,378	23.7%	63,169	21.2%	58,318	19.3%	62,200	20.7%	60,578	20.1%	63,824	20.7%	70,413	22.5%	55,925	18%	56,704	18.0%	Pending
Some College	60,464	21.3%	61,909	21.2%	70,847	23.7%	70,760	23.4%	75,124	25.0%	73,542	24.5%	75,443	24.5%	74,128	23.7%	74,752	24%	74,628	23.7%	Pending
Associates Degree	20,094	7.1%	20,108	6.9%	23,655	7.9%	25,239	8.3%	23,409	7.8%	25,368	8.4%	27,402	8.9%	25,556	8.2%	26,493	9%	27,712	8.8%	Pending
Bachelors Degree	57,889	20.4%	54,972	18.8%	58,083	19.5%	62,087	20.5%	54,186	18.1%	54,323	18.1%	57,785	18.8%	58,125	18.6%	57,291	19%	59,846	19.0%	Pending
Graduate or Professional Degree	26,203	9.2%	29,587	10.1%	28,393	9.5%	28,414	9.4%	30,221	10.1%	31,571	10.5%	32,318	10.5%	33,950	10.8%	33,310	11%	34,472	11.0%	Pending
Percent of HS graduates or higher			80.7%		81.8%		80.9%		81.7%		81.6%		83.4%		83.7%		82.90%		80.5%		Pending
Percent Bachelor's Degree or Higher			28.9%		29.0%		29.9%		28.1%		28.6%		29.3%		29.4%		29.30%		30.0%		Pending
<b>3. Growth In Selected Industry Sectors (County)</b>																					
Health Care & Social Assistance	56,400		58,800		60,200		44,333		134,284		137,557		136,710		131,603		136,652		136,652		Pending
Manufacturing	25,000		24,000		22,700		20,600		35,357		32,779		34,948		34,630		34,750		35,519		Pending
Financial Services	45,900		42,800		39,900		37,000		41,920		41,169		46,704		48,864		45,950		47,430		Pending
Information Technology	15,300		15,500		15,000		14,100		12,303		13,937		10,880		15,390		13,453		13,205		Pending
Construction	43,700		41,000		34,400		26,600		36,186		35,683		38,014		43,088		39,046		40,115		Pending
Government (Federal, State, and Local)	163,100		169,100		171,700		172,000		141,189		141,235		140,974		139,122		137,352		138,038		Pending
<b>4. Growth In Selected Industry Sectors (City)</b>																					
Educational Services, Health care, and Social Assistance	36,196		42,636		46,627		44,333		41,228		45,225		49,748		42,195		45,126		47,892		Pending
Manufacturing	11,715		9,219		13,416		9,828		9,766		9,514		10,507		10,638		10,189		10,281		Pending
Financial, Insurance, Real Estate, Rental, Leasing	15,426		16,007		14,361		14,317		11,795		10,433		12,799		15,703		13,014		13,780		Pending
Information Technology	6,405		6,605		6,335		6,182		3,885		5,533		4,479		6,105		5,065		4,995		Pending
Construction	15,938		14,729		14,827		10,548		9,321		10,628		9,997		12,534		11,162		12,061		Pending
Public Administration	22,971		23,009		24,485		27,302		25,537		24,582		23,763		25,741		25,499		25,439		Pending

# Vibrant Central City

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Number of New Housing Units in Central City</b>											
New Housing	315	58	461	33	413	124	199	212	316	73	21
<b>2. Asking Rents for Central City*</b>	\$1,096	\$1,143	\$1,311	\$1,317	1407	\$1,414	\$1,430	\$1,454	\$1,517	\$1,599	\$1,759
<b>3. Total annual attendance at major arts and cultural venues</b>											
Golden 1 Center (Mid-Sept. through Dec. 31)											500,000 (72 events)
Crocker Art Museum (Fiscal Year)			103,383	132,271	92,442	250,021	286,573	218,649	257,633	N/A	277,178
Sacramento Theater Company (Season: September through May)	34,704	32,817	32,848	31,517	27,051	28,196	29,623	23,704	34,080	35,552	35,543
Convention Center Complex = Memorial Auditorium, Convention Center, Community Center Theater (FY)			863,759	863,770	779,388	917,771 (428 Events)	797,216 (391 Events)	645,217 (369 Events)	881,368 (382 Events)	777,153 (359 Events)	941,134 (410 Events)
California Music Theatre - Music Circus	132,586	136,936	137,515	107,973	99,167	90,278	95,405	109,000	95,000	90,000	92,000
California Music Theatre - Broadway Sacramento					149,907	126,860	163,860	150,000	145,000	155,000	155,000
Farmer's Market at Cesar Chavez Park			4,000	3,000 -3,500 week	N/A	N/A	3,500-4000	3,500-4000	224,000	224,000	76,284
Friday Night Concerts in the park			67,003	68,948	60,148	49,924	65,506	67,219	70,300	67,000	64,200
<b>4. Central City Office Vacancy Rate**</b>	11.60%	10.50%	11.80%	13.70%	15.10%	16.30%	17.80%	18.4% (3Q)	18.9%(3Q)	16.3% (4Q)	11.20%

\* Source: BAE Downtown Specific Plan Market Housing Analysis

\*\* Source: CBRE Research Coordinator



# Infill Development Redevelopment

	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. New Development</b>								
Total New Housing Units	555	420	166	205	431	477	267	1,071
New Housing Units in Shovel-Ready Priority Areas (Tier 1 and 2)	104	298	109	132	338	381	163	475
Total New Non-Residential (sq. ft)	910,656	226,302	95,484	152,258	187,021	170,063	527,402	259,083
New non-residential development in Shovel Ready Priority Areas (Tier 1 and 2)	704,606	89,825	70,866	65,523	184,967	125,623	327,258	177,555

# Complete Neighborhoods

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Percentage owner-occupied single family units</b>	52.0%	52.4%	50.1%	48.0%	49.4%	48.2%	47.6%	65%	66%	70.40%	71.72%
				<b>FY 2009/2010</b>							
<b>2. Overall residential density within 1/2 mile of LRT stations (residents/acre)</b>				7.58				8.17	8.44	7.71	8.39
<b>3. Number of acres of parkland per 1,000 population</b>											
Total acres			2,261.3	2,266.8	2,277.80	2,278.80	2,288.90	2,288.90	2,289.40	2,290.30	2,296.6
Total population			457,849	466,685	466,488	472,169	475,524	472,511	475,122	479,686	490,715
Acres per 1,000 population			4.94	4.86	4.88	4.82	4.81	4.84	4.82	4.77	4.68
<b>4. Total acres of parkland added</b>				5.5 acres	11 acres	1.3 acres	10.1 acres	0	0.46	0.9	6.25
<b>5. Number of neighborhoods with 6 or more amenities</b>				51.64%				43.41%	53.49%	45.74%	46.51%
<b>6. Child care: number of licensed child care facilities per 1,000 residents</b>											
Family Child Care			2,342		2222		1802		1380	1,304	1,247
Per 1,000 population			5.12		4.76		3.79		2.90	2.72	2.54
Child Care Center			481		501		472		461	469	466
Per 1,000 population			1.05		1.07		0.99		0.97	0.98	0.95
<b>7. Number of certified farmers markets</b>			9	9	10	10	11	11	13	13	13

# Historic Preservation

	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Building Permits located in:</b>								
Historic Districts					50	6	15	2
Non-Historic Districts					1,081	312	243	665
<b>2. Percentage of City Acreage Surveyed</b>					8.42%	8.42%	8.42%	8.44%
Total Acreage with a Completed City Historic Survey					5,370	5,370	5,370	5,386



# Housing Affordability and Diversity

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Percentage of homes that are affordable to median income families</b>											
Median Household Income*	\$46,055	\$49,849	\$50,958	\$47,107	\$46,731	\$47,908	\$48,546	\$55,846	\$50,013	\$50,739	\$53,250
Median Price of Home**	\$339,500	\$300,000	\$291,400	\$250,300	\$236,100	\$208,500	\$210,200	\$234,900	\$259,600	\$262,845	\$295,000
<i>Price/Income Ratio</i>	7.37	6.02	5.72	5.31	4.54	3.92	3.71	4.21	5.19	5.18	5.54
<b>2. Number of households that spend more than 30 percent of income on rent</b>	32,082	38,499	40,888	50,846	48,328	47,423	51,392	48,781	51,484	48,815	Pending
<b>3. Production of affordable housing units by type</b>											
Extremely Low Income (ELI)	0	53	1	0	78	140	9	12	0	0	0
Very Low Income (VLI)	410	125	106	24	108	118	103	104	102	0	0
Low Income (LI)	345	346	707	100	54	7	222	148	123	68	27
Moderate Income (MOD)	684	920	900	42	25	4	18	34	21	851	1,550
<i>Total</i>	1,439	1,444	1,714	166	265	269	352	298	246	919	1,577
<b>4. Number of foreclosures***</b>	2,479	8,153	16,049	12,739	11,545	8,111	3,409	N/A	N/A	N/A	N/A

\*Source: For 2016 Median Income Census data was unavailable, so data from the California Housing and Community Development Agency was used.

\*\*Source: Corelogic for 2015 and 2016 Median Price of Home

\*\*\*Source: SACOG, Foreclosure Radar for the City of Sacramento. SACOG stopped their subscription in 2012.

# Mobility and Transportation Choices

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Mode split for trips</b>											
Auto	89.9%	89.9%	89.5%	89.6%	89.3%	88.7%	89.1%	89.6%	90.0%	90.3%	Pending
Transit	3.9%	3.9%	3.9%	3.7%	3.9%	4.1%	3.9%	4.4%	4.3%	4.2%	Pending
Bike/Walk	5.3%	5.3%	5.6%	5.7%	5.7%	5.5%	5.8%	6.0%	5.7%	5.4%	Pending

Source: SACOG, March 2015.

Based on US Census Bureau "American Community Survey" (ACS) 3-year sample for City of Sacramento, excluding "Work at Home"

<b>2. Vehicle Miles Traveled</b>											
Household-generated weekday VMT	6,781,546	6,818,583	6,937,112	6,897,288	6,780,975	6,961,719	7,023,540	7,196,077	7,339,844	7,625,185	Pending
Weekday VMT per capita	15.1	14.9	14.9	14.8	14.8	15.1	15.2	15.5	15.7	16.1	Pending

Source: SACOG, March 2016.

Based on SACSIM regional travel demand model estimates for 2012, and projected for other years based on HPMS and employment data.

# Public Safety

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Number of crimes reported under FBI Uniform Crime Report (UCR) by type</b>										
Violent Crime	5,128	4,660	4,165	4,110	3,354	3,522	3,137	2,966	3,612	3,549
Property Crime	24,399	22,499	21,001	20,148	18,563	19,964	17,980	15,208	16,500	15,283
<b>2. Average response times for police</b>										
Priority 1		4:07	3:17	2:07	1:52	3:24	3:31	N/A	N/A	N/A
Priority 2		6:50	7:15	8:16	9:48	8:34	8:44	9:33	9:37	9:57
Priority 3		8:51	8:50	9:39	9:25	9:51	10:15	10:44	10:50	11:20
<b>3. Average response times for fire</b>		5:09	5:08	5:11	5:14	5:37	5:32	5:38	6:05	5:15
<b>4. Total number of citizens who have participated in city sponsored disaster preparedness education</b>	3,948	4,644	4,403	7,103	4,163	4,644	5,490	N/A	*	*3500
<b>5. Percentage of city with at least 100-year protection</b>	96.2%	96.2%	70.0%	72.10%	72.10%	72.10%	73.3%	73.3%	73.4%	73.4%

\* The City's Office of Emergency Services now uses Social Media portals to distribute a variety of different disaster preparedness information as well as visiting neighborhood meetings to provide disaster preparedness information. The meetings were used as a way to have one-on-one contact, but now the information distributed is primarily through social media portals such as Nextdoor, Facebook, Twitter, and City administered websites. The last disaster preparedness Nextdoor blast reached 48,000 people on Nextdoor alone. In 2016 three City/private functions providing preparedness information drew 3,500 people.



# Energy, Water, and Waste

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Residential electricity and natural gas consumption</b>												
<i>Electricity (kWh)</i>												
Citywide	1,307,297,646	1,356,424,402	1,330,221,618	1,349,787,559	1,362,496,399	1,305,190,938	1,343,895,669	1,358,478,558	1,366,613,213	1,388,331,978	1,395,229,680	1,423,419,583
Per Capita	2,748	2,961	2,851	2,845	2,832	2,798	2,869	2,888	2,860	2,862	2,825	2,869
Per Household	7,745	8,016	7,808	7,731	7,689	6,677	6,793	6,785	6,746	6,774	6,730	6,830
<i>Natural Gas (Therms)</i>												
Citywide	65,698,581	68,259,079	67,943,491	67,186,096	69,892,661	69,351,154	74,085,977	67,746,362	68,324,382	56,365,873	58,406,281	Pending
Per Capita	138	149	146	142	145	149	158	144	143	116	118	Pending
Per Household	389	403	399	385	394	355	374	338	337	275	282	Pending
<b>2. Non-residential electricity and natural gas consumption</b>												
<i>Electricity (kwh)</i>												
Citywide	2,319,281,156	2,471,710,797	2,478,886,777	2,480,335,739	2,411,768,200	2,350,426,391	2,345,773,832	2,329,432,563	2,304,806,332	2,306,479,089	2,269,265,599	2,234,144,703
<i>Natural Gas (Therms)</i>												
Citywide	61,998,270	66,372,188	66,976,990	68,521,938	65,559,751	69,024,231	63,103,848	62,327,360	63,045,534	23,849,233	25,366,285	Pending
<b>3. Photovoltaic installations and installed capacity (rooftop and ground mounted)</b>												
Number of PV Installations												
								219	272	581	768	
Cumulative Number of Photovoltaic Installations	176	201	252	343	414	489	624	843	1,115	1,696	2,464	4,034
Cumulative Installed Capacity (kW)	2,426	2,497	2,736	3,181	3,842	7,072	7,814	10,794	11,249	12,961	18,579	24,177
<b>4. Percentage of electricity use from renewable sources in SMUD's service area</b>												
	13%	15%	16%	20%	20%	22%	22%	25%	26%	26%	26%	22%
<b>5. Water usage</b>												
Gallons/capita/day (GPCD)												
		283	295	290	239	207	207	217	218	205	168	154
Number of meters installed												
		638	2,001	2,221	1,982	20,800	31,734	37,534	69,210	73,935	87,745	94,762
% completed to date												
		1.7%	2.3%	4.0%	6.2%	24.9%	28.8%	34.1%	51.1%	54.5%	64.6%	69.6%
<b>6. Tons of solid waste</b>												
Reporting-Year Disposal Amount (tons)												
	666,799	574,711	515,079	477,253	423,325	429,462.00	427,980.13	401,445.54	439,275.39	474,624.36	508,213.63	Pending
Calculated Disposal Rate (CDR) lbs/capita/day (Note: Target is 6.9)												
	unknown	unknown	6	5.5	4.8	5	5	4.7	5.1	5.5	6.9	Pending
Calculated Disposal Rate (CDR) lbs/employee/day (Note: Target is 10.8)												
	unknown	unknown	9.3	8.5	7.7	9	8.1	7.6	8.3	8.8	10.8	Pending

# Energy, Water, and Waste

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>7. Recycling Volume (tons diverted)</b>	<i>This section only reflects what is collected by the City's Recycling and Solid Waste Division.</i>											
<i>Type</i>												
Residential Curbside Green Greenwaste	86,449	80,259	71,199	78,265	73,751	78,544	68,388	72,213	65,439	29,879	51,815	63,965
Hazardous	unknown	unknown	381	371	384	383	456	N/A	370	351	N/A	317
Electronic	unknown	unknown	unknown	128	136	152	143	N/A	22	62	N/A	52
Residential Recycling	36,978	37,265	40,665	39,662	37,502	36,916	35,258	35,088	32,135	31,022	30,624	30,504
Commercial Recycling	2,827	2,273	2,564	2,591	2,375	1,944	1,198	No Data (Sac City getting out of commercial recycling)	City no longer collects commercial recycling.			

# Air Quality

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Peak Number of Days the Sacramento Metropolitan area exceeds California eight-hour air quality standards	53	74	38	56	42	23	45	49	16	29	15	32
Peak Number of Days the Sacramento Metropolitan area exceeds California eight-hour air quality standards	69	92	64	78	55	42	60	82	30	54	38	54

## Greenhouse Gas Emissions (GHG)

	2005	2011	2013	2018
<b>City operations GHG</b> (Metric Tons of Carbon Dioxide Equivalents, MT CO <sub>2</sub> e)	78,584 MTCO <sub>2</sub> e <i>(Source: Climate Action Plan for Internal Operations 2010)</i>		59,098 MTCO <sub>2</sub> e (24% reduction) <i>(Source: Climate Action Plan for Internal Operations 2015 Update)</i>	Next General Plan Update
<b>Community-wide GHG</b> (MT CO <sub>2</sub> e)	4,083,239 MTCO <sub>2</sub> e <i>(Revised per GHG Inventory Update for 2030 General Plan)</i>	3,893,213 MTCO <sub>2</sub> e (5.8% reduction) <i>(Source: GHG Inventory Update for 2035 General Plan)</i>	Next General Plan Update	Next General Plan Update
<b>Per capita GHG (MT CO<sub>2</sub>e)</b>	9.9	8	Next General Plan Update	Next General Plan Update



# Equity

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Percentage of residents below poverty level</b>	15.4%	14.3%	16.1%	19.2%	21.5%	23%	23.4%	23.4%	17.7%	22.0%	Pending
<b>2. Sacramento County High school dropout rates</b>	12.7%	23.5%	21.4%	23.3%	17.5%	20.2%	13.9%	11.3%	10.7%	10.4%	10.5%
	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
<b>3. Percentage of local high school graduates who completed all courses required for admission to UC and CSU systems</b>	34.6%	31.3%	31.5%	29.4%	32.4%	33.8%	37.4%	38.8%	40.7%	43.4%	42.1%
<b>4. Percentage of homeless persons of total county population</b>		0.18%	0.19%	0.20%		0.16%		0.17%	0.17%	0.17%	Pending
<b>5. Number of subsidized school lunches</b>	53,889	49,262	62,018	64,500	81,250	85,560	87,338	85,713	86,620	86,570	85,015

# Civic Engagement and Government Services

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>1. Number of volunteer hours per year</b>	303,158	325,111	322,281	358,362	390,533	353,641	319,420	344,162	363,084	423,580	420,411

No.	Implementation Measures (Community Plan)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Complete	In Progress	Not Complete	Pending
1	The City shall conduct a study to prioritize and identify a strategy for updating the city's Community Plans. (PSR) Implements Which Policy (ies): CP 1.1.1-CP 1.1.6	●					Completed in April 2014.	●			
2	The City shall develop and adopt a program to identify and prioritize neighborhoods for Strategic Neighborhood Action Plans (SNAPs). (MPSP) Implements Which Policy (ies): Admin; SA.LU 1.11	●								●	
3	The City shall work with residents, business leaders, educators, nongovernmental/nonprofit organization to form a South Area Economic Development Advisory Board to do the following: <input checked="" type="checkbox"/> Monitor economic conditions (e.g., retail leakage and activity, employment, and business start-ups) <input checked="" type="checkbox"/> Provide oversight and input on city economic development efforts <input checked="" type="checkbox"/> Conduct resident, business-organization, and business outreach and workshops <input checked="" type="checkbox"/> Coordinate joint-partnerships (e.g., medical/healthcare sector) <input checked="" type="checkbox"/> Attract entertainment- and culturally oriented uses <input checked="" type="checkbox"/> Market business and investment opportunities <input checked="" type="checkbox"/> Encourage formation of business improvement districts <input checked="" type="checkbox"/> The Economic Development Advisory Board will be staffed by Planning and Economic Development staff and will include community members (i.e., residents, business leaders, educators, nongovernmental/nonprofit organizations). (JP/IGC/PI)  Implements Which Policy (ies): SA.ED 1.1; SA.ED 1.2; SA.ED 1.3; SA.ED 1.4; SA.ED 1.5; SA.ED 1.7; SA.ED 1.8; SA.ED 1.10; ED 3.1.6	●						●			
4	The City shall create a priority list of corridors in the South Area for revitalization efforts and infrastructure improvements. (MPSP)  Implements Which Policy(ies):SA.LU 1.9; SA.LU 1.10; SA.LU 1.11; SA.LU 1.15	●						●			
5	The City shall work with Sacramento County to develop and adopt the Florin Road Corridor Plan. (MPSP/IGC) • Implements Which Policy(ies):SA.LU 1.9; SA.LU 1.11; SA.LU 1.15; SA.LU 1.17	●						●			
6	The City shall work with Regional Transit to develop and adopt a shared-parking strategy to maximize the efficiency of parking provided near the Florin Light Rail Station. (MPSP/IGC) • Implements Which Policy(ies):SA.LU 1.17	●									●
7	The City shall develop guidelines to mitigate potential development conflicts with high-voltage transmission lines in Delta Shores. (MPSP) • Implements Which Policy(ies):SA.LU 1.2; SA.LU 1.13; SA.ED 1.9; SA.ER 1.1	●								●	

No.	Implementation Measures (Community Plan)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Complete	In Progress	Not Complete	Pending
8	The City shall conduct a study in the South Area to identify underutilized and vacant sites near transit for alternative high schools and charter schools. (PSR) • Implements Which Policy(ies):SA.ERC 1.1	●						●			
9	The City shall conduct a study to identify locations for noise barriers adjacent to residential areas along I-5 and Union Pacific Railroad tracks. (PSR) • Implements Which Policy(ies):SA.EC 1.3	●									●
10	The City shall establish a Town of Freeport Special Planning District that defines development standards and design guidelines for maintaining the character of the area including all land west of I-5. (RDR/MPSP) • Implements Which Policy(ies):SA.LU 1.3; SA.LU 1.19; SA.HCR 1.1; SA.ED 1.10	●								●	
11	The City shall conduct a study to identify infrastructure needs and costs, and the feasibility of creating an assessment district to fund infrastructure costs. (PSR/FB) • Implements Which Policy(ies):SA.LU 1.3; SA.LU 1.19; SA.U 1.6	●					Study completed. Evaluation of potential funding sources is ongoing.	●			
12	The City shall develop streetscape master plan for public improvements for Freeport Boulevard in the Town of Freeport. (MPSP) • Implements Which Policy(ies): SA.LU 1.3; SA.LU 1.10; SA.LU 1.19	●								●	
13	The City shall update its preservation ordinances to include Victory Trees along Freeport Boulevard as a protected resource. (PSR) • Implements Which Policy(ies): SA.HCR 1.2	●								●	
14	The City shall work with the State Railroad Museum to conduct a study to explore reactivating the steam train from Old Sacramento to Freeport. (PSR) • Implements Which Policy(ies):SA.HCR 1.1	●					This goal is no longer part of State Parks Master Plan.			●	
15	The City shall study the feasibility of rebuilding a replica of the historic train depot in the Town of Freeport. (PSR) • Implements Which Policy(ies): SA.HCR 1.1	●								●	
16	The City shall conduct a traffic study to examine the potential effectiveness of developing traffic calming measures on Freeport Boulevard following annexation of the Town of Freeport. (PSR) • Implements Which Policy(ies):SA.LU 1.3; SA.LU 1.10; SA.LU 1.19	●									●



No.	Implementation Measures (Community Plan)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Complete	In Progress	Not Complete	Pending
17	The City shall conduct a study to explore the creation of an open space/trail parkway through the Town of Freeport to provide public access points to the river. (PSR) • Implements Which Policy(ies): SA.M 1.10	●					Not complete. Will be further discussed if and when Town of Freeport annexed.			●	

No.	Implementation Measures (Land Use and Urban Design)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	<p>The City shall prepare a Strategic Investment Plan that directs new City investments to support development in key infill areas that:            Implements which policies: LU 1.1.4; LU 1.1.5; ED 3.1.3</p> <ul style="list-style-type: none"> <li>• Are General Plan opportunity areas;</li> <li>• Expect to be areas of significant economic growth;</li> <li>• Generate a future return on the City's investment;</li> <li>• Have developer or market interest;</li> <li>• Have community support for change and improvement; and</li> <li>• Have owner interest and participation. (MPSP)</li> </ul>	●							●		
2	<p>The City shall submit an annual report to the City Council that evaluates implementation of the Strategic Investment Plan. (PI)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): LU 1.1.4; LU 1.1.5; ED 3.1.3</li> </ul>				●					●	
3	<p>In conjunction with the City's Priority Investment Areas Program, , the City shall identify key infill sites in opportunity areas and established infill areas and ensure that major entitlements and incentives (e.g., rezone, CIP investment, environmental review, and economic development assistance) are in place to facilitate development. p (IGC/FB)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): LU 1.1.4; LU 1.1.5; ED 3.1.3</li> </ul>	●				●	Identified sites mapped. This map will be used to facilitate site selection efforts.		●		
4	<p>The City shall work with Sacramento County to develop a Master Property Tax sharing agreement for annexation areas. (IGC/FB)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): LU 1.1.8; LU 1.1.9</li> </ul>	●								●	
5	<p>As part of the Planning and Development Code Update and development review process, the City shall implement measures 5A-K.</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): LU 2.6.2, LU 2.6.4, LU 2.6.7, LU 2.6.8, LU 2.6.11:</li> </ul>	●					This is being implemented on a project-by-project basis via the Climate Action Plan checklist.		●		

No.	Implementation Measures (Land Use and Urban Design)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
5A	<ul style="list-style-type: none"> <li>Require that residential projects of 10 or more units, commercial projects greater than 25,000 square feet, or industrial projects greater than 100,000 square feet include on-site renewable energy systems (e.g., photovoltaic systems) that would generate at least a minimum of 15% of the project's total energy demand on-site, or an equivalent energy savings from energy efficiency improvements that exceed minimum code requirements.</li> </ul>	●					No longer needed, since CEC goals for energy efficiency standards are for new homes to be net zero by 2020 and non-residential buildings to be net zero by 2030.			●	
5B	<ul style="list-style-type: none"> <li>Streamline the permitting and interconnection process for solar photovoltaic systems.</li> </ul>	●						●			
5C	<ul style="list-style-type: none"> <li>Remove barriers related to the implementation of green building strategies and to include incentives that are not currently in the City Code (i.e., Green Development Code).</li> </ul>	●					No longer needed, since CEC goals for energy efficiency standards are for new homes to be net zero by 2020 and non-residential buildings to be net zero by 2030.		●		
5D	<ul style="list-style-type: none"> <li>Update and/or establish criteria and standards to require water efficiency upgrades as a condition of issuing permits for renovations or additions of existing buildings that involve plumbing fixtures consistent with SB 407, which requires single-family homes and multi-family and commercial properties built before January 1, 1994, to upgrade noncompliant plumbing fixtures to water- efficient models at transfer of property.</li> </ul>	●						●			
5E	<ul style="list-style-type: none"> <li>Explore options to improve parking lot shading requirements to improve the health and vigor of the trees. Allow additional trees and landscaping to be installed in existing parking lots without requiring replacement of lost parking spaces (when increase in building area or change in use is not being proposed).</li> </ul>	●						●			
5F	<ul style="list-style-type: none"> <li>Explore options to require paving for new development to meet minimum Solar Reflectance Index (SRI) values; and incorporate cool pavement technology into the regular maintenance of existing streets, sidewalks, parking areas, and bike lanes.</li> </ul>	●						●			

No.	Implementation Measures (Land Use and Urban Design)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
5G	<ul style="list-style-type: none"> <li>Establish a limit on area of impervious surface allowable and require the use of pervious surface materials in new developments to improve groundwater recharge and limit saltwater intrusion.</li> </ul>	●					Final Draft Sacramento Region Stormwater Quality Manual is available. Anticipated effective date of the Sacramento Region Stormwater Quality Manual. Currently, large projects would be conditioned to implement LID and HMP BMP's, or to mitigate impacts. Redevelopment of existing will not increase impacts.		●		
5H	<ul style="list-style-type: none"> <li>Develop and adopt building design standards/guidelines that require conveniently located exterior electrical outlets to improve the ease of using electrical landscaping equipment and vehicles rather than gas-powered equipment.</li> </ul>	●					Anticipate inclusion in update of Citywide Single-Family Residential Design Guidelines		●		
5I	<ul style="list-style-type: none"> <li>Allow "market gardens", which are gardens or orchards where fruits and vegetables can be to be sold, as a primary or accessory use in all zones, subject to restrictions that limit impacts on surrounding uses.</li> </ul>	●						●			
5J	<ul style="list-style-type: none"> <li>Allow agriculture, as defined in the Planning and Development Code, by right in industrial zones.</li> </ul>	●						●			
5K	<ul style="list-style-type: none"> <li>Provide incentives for developers to include community gardens and rooftop gardens in new development projects. " (RDR)</li> </ul>	●						●			
6	<p>The City shall actively collaborate with regional agencies and neighboring jurisdictions to ensure that planning for future development and reuse projects incorporates risks from climate change effects/impacts. b (IGC)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): LU 2.6.10, LU 2.6.11</li> </ul>	●				●	Continued participation in Capital Region Climate Readiness Collaborative		●		
7	VOID										



No.	Implementation Measures (Land Use and Urban Design)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
8	<p>The City shall work with the Sacramento Housing and Redevelopment Agency to review and update the Consolidated Plan every 5 years. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): LU 2.6.3; LU 2.8.1; LU 2.8.2</li> </ul>	●		●			SHRA began the process to implement the new Assessment of Fair Housing (AFH) that will replace the Analysis of Impediments (AI). SHRA worked with HUD in 2016 in preparation of the new AFH with the goal of adopting by March 2017; however, HUD provided new guidance regarding regional collaboration and the ability to expand the process. As a result, HUD authorized the extension of the Consolidated Plan from 2017 to 2019 to allow for the appropriate amount of time to complete the AFH.		●		
9	<p>The City shall provide ongoing training to staff and their respective commissions to implement the General Plan. (SO/PI)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): LU 2.7.1</li> </ul>					●			●		
10	<p>The City shall prepare and adopt citywide Design Guidelines or Comprehensive Design Guidelines that identify the City's expectations for planning, designing, and reviewing development proposals. (RDR/MPSP)</p>	●					The City adopted a citywide Site Plan and Design Review process in September of 2013. The SPDR refers to zoning standards and existing Central City, Citywide and special district guidelines. Modifications to exempt categories were expanded to streamline approvals of projects with no public realm impact. Single Family bulk control standards were modified to lessen impacts on new construction in existing neighborhoods.		●		

No.	Implementation Measures (Land Use and Urban Design)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
11	The City shall review and update its development design guidelines consistent with the General Plan goals and policies, land use standards, urban form guidelines, and street functional classifications and typologies. (RDR/MPSP) • Implements Which Policy(ies): LU 2.7.1; LU 2.7.2	●					Existing guidelines were reviewed for potential changes or modifications related to inconsistencies and/or conflict between guidelines. Modifications are in progress with rewriting of guidelines. Single family residential bulk control standards were reviewed for modification relative to sidewalks massing and front elevation step backs. The City is currently reviewing design and development standards for new construction in Historic Districts		●		
12	The City shall develop and implement an educational program to train City staff and inform the development community and other community groups about the new land use and urban form guidelines and standards and policies of the General Plan. (PI) • Implements Which Policy(ies): LU 2.7.1; LU 2.7.2					●			●		
13	The City shall review and update the Central City Urban Design Guidelines and Plan every 5 years. (MPSP) • Implements Which Policy(ies): LU 2.7.1; LU 2.7.2; LU 5.6.1; LU 5.6.3; LU 5.6.4	●		●							
14	The City shall work with Sacramento State University to establish a committee that includes city staff, University staff, and community members to plan development around the Sacramento State University campus. (IGC/PI) • Implements Which Policy(ies): LU 2.6.3	●						●			
15	The City shall update the City's project selection process for publicly-subsidized buildings to include sustainability and energy efficiency as a priority in both the bidding process and as an evaluation criteria. (RDR) • Implements Which Policy(ies): LU 8.1.5	●								●	

No.	Implementation Measures (Land Use and Urban Design)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
16	The City shall develop and adopt a comprehensive annexation plan. (MPSP) • Implements Which Policy(ies): LU 1.1.8, LU 1.1.9	●								●	

No.	Implementation Measures (Historic & Cultural Resources )	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	The City shall review the established criteria and standards for research, survey, assessment, inventory, designation, alterations, additions, rehabilitation, reconstruction, restoration, and preservation of historic and cultural resources to ensure that they remain consistent with Federal and State standards and criteria. In accordance with CEQA, projects will be evaluated for direct, indirect and cumulative impacts. (RDR) • Implements Which Policy(ies): HCR 1.2.3; HCR 2.1.1; HCR 2.1.5; HCR 2.1.13	●				●	Only minor changes to State standards have occurred since the 2015 update (e.g. new CEQA checklist VMT criteria/AB 52 consultation criteria). Project entitlement application process continues to be conducted in accordance with accepted CEQA direct, indirect and cumulative evaluation practice.		●		
2	The City shall expand and update the existing historic context statements for Sacramento as necessary to include more recent history of the Sacramento area in order to maintain a basis for evaluating the significance of a property, including context statements for the city's "Streetcar Suburbs" (e.g., Oak Park, East Sacramento, Curtis Park, and Land Park) and post-WWII resources. Additional context statements and surveys shall be prepared in support of future General Plans and Specific Plans. (MPSP) • Implements Which Policy(ies): HCR 1.2.13					●	Building upon the historic context statements developed for the 2035 General Plan, the City has added Mid-Century Modern (MCM) resources to the Sacramento register and is currently undertaking a citywide survey of MCM resources+MCM resources historic context statement to support ongoing property significance evaluation efforts.		●		
3	The City shall ensure that public and private projects and activities involving historic and cultural resources are consistent with the General Plan and Preservation sections in the Planning and Development Code and shall periodically review and update appropriate procedures, including possible avenues for assistance, and possible sanctions for non-compliance. b (RDR) • Implements Which Policy(ies): HCR 2.1.2; HCR 2.1.4; HCR 2.1.6; HCR 2.1.10; HCR 2.1.11; HCR 2.1.17					●	No changes in the review and recommendation process have occurred since reporting in 2015.				●
4	The City shall review its established minimum maintenance standards for historic properties and identify other options and programs to provide for maintenance and upkeep of historic properties and resources. b (RDR/PI) • Implements Which Policy(ies): HCR 2.1.7						The Preservation Commission Ad-Hoc Committee continues to study the issue and has not reported back to the full Commission as yet.		●		
5	The City shall develop a process and schedule for updating and completing existing historic surveys and undertaking historic surveys in areas previously not surveyed to ensure that a citywide historic survey program is established and implemented by 2035. The City shall pursue nomination to the Sacramento Register of Historic & Cultural Resource of additional Landmarks and Historic Districts based on the findings of survey efforts. (PSR) • Implements Which Policy(ies): HCR 2.1.13	●					Additional preservation staff support is anticipated during 2017-2018 to support the undertaking of new citywide historic resources documentation efforts-- building upon, in part, the Mid-century Modern (MCM) historic resources documentation effort currently underway. In connection with outreach to new neighborhoods as part of the documentation process, additional nominations to the Sacramento register are anticipated. Staff will be involved in assisting nomination proponents and in moving the nominations through the designation process.		●		
6	The City shall conduct a study to assess the need for Historic Preservation Overlay Zones and other mechanisms to increase protections for historic resources, and review and revise, as needed, the Planning and Development Code. (PSR) • Implements Which Policy(ies): HCR 2.1.1; HCR 2.1.4	●					Although Historic Preservation Overlay Zone (HPOZ) approach is not being studied or considered at this time the Preservation Commission has embarked on a study of standards for alley infill development within historic districts; a study of TDRs is anticipated in 2017.		●		



No.	Implementation Measures (Historic & Cultural Resources )	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
7	<p>The City shall evaluate and update, where needed, individual historic districts’ significant features and characteristics, and develop procedures, standards and guidelines to both minimize impacts to those features and characteristics, as well as to encourage creative and quality designs for infill and new construction within historic districts. (RDR/IGC/JP)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): HCR 2.1.1; HCR 2.1.4</li> </ul>	●				●	Per discussion in Item 6 (above), the Preservation Commission is engaged in a study of development standards for alley infill within historic districts. To support Commission efforts, staff is doing research on best practices.		●		
8	<p>The City shall update its design guidelines, as needed, to address design sensitivity to onsite and surrounding historic resources. (RDR)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): HCR 2.1.1; HCR 2.1.4</li> </ul>	●					Issue of context appropriate development is under study. No actual update to design guidelines is underway at this time.		●		
9	<p>The City shall identify funding to develop planning and design guidance documents to assist property owners with appropriate rehabilitation and energy efficiency retrofit options for historic and potentially-eligible properties that will comply with the Secretary of the Interior’s Standards for the Treatment of Historic Properties. (RDR/PI) b</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): HCR 2.1.1; HCR 2.1.4</li> </ul>					●	This effort is currently being addressed as a series of smaller-scale efforts to formalize design review criteria (in handout format) concerning which projects involving historic properties can be exempted and which ones will require plan submittal and review by the Preservation Director.				●
10	<p>The City shall continue to incorporate information on historic resources into its Geographic Information System (GIS), Automated Permit System (APS), website, and video production. The City shall make information available to interested parties, as follows:</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): HCR 2.1.1; HCR 2.1.4; HCR 3.1.4</li> <li>How to Nominate a Property to the Sacramento Register</li> <li>City’s Preservation application review process</li> <li>California Environmental Quality Act (CEQA) relative to historic and cultural resources</li> <li>California Historical Building Code</li> <li>Preservation incentive programs (SO/PI), loan or grant programs, if any</li> <li>Secretary of the Interior’s Standards for the Treatment of Historic Properties, and other applicable Secretary of the Interior Standards</li> <li>Sacramento Historic Context Statements</li> <li>Sacramento Register of Historic &amp; Cultural Resources</li> <li>Preservation Development Standards</li> <li>Preservation Projects In-Process</li> <li>Historic Survey and Evaluation Forms</li> </ul>					●	Such updates to the website have been on-going, and much of the specific information called out in the 2035 General Plan has been uploaded to the City website. GIS recently enhanced Planning staff custom mapping capabilities with upgrades to the GS Portal). As part of the MCM historic resources documentaion project, GIS is playing an important role in sorting build-date information for identifying areas where MCM resources are concentrated. This will enable survey leaders to focus their efforts on the areas of grates potential impact.		●		

No.	Implementation Measures (Historic & Cultural Resources )	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
11	<p>The City shall amend the Sacramento City Code relative to archaeological resources to require pre-construction field surveys, research and testing procedures for those areas proposed for grading, excavation or construction of projects located in high-sensitivity areas where there is no known previous disturbance of soils at the levels of the proposed excavation; and, to require discovery procedures for archaeological resources found during grading, excavation, or construction, whether or not the project site is located in a high-sensitivity area or in an area with previously disturbed soils. These procedures shall include protocols and criteria for qualifications of personnel, and for survey, research, testing, training, monitoring, cessation and resumption of construction, identification, evaluation, and reporting, as well as compliance with recommendations to address any significant adverse effects where determined by the City to be feasible. (RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): HCR 2.1.16</li> </ul>	●				●	<p>This matter is almost always addressed as part of the project approval environmental review process. Impact mitigation measures and preservation treatment strategies are established based on the environmental analysis and are project specific. Professional standards for field personnel are set as part of Federal and State guidelines and enforced through archaeologist/paleontologist professional organizations.</p>		●		
12	<p>The City shall amend the Sacramento Code to require discovery procedures for paleontological resources found during grading, excavation, or construction. These procedures shall include protocols and criteria for qualifications of personnel, and for survey, research, testing, training, monitoring, cessation and resumption of construction, identification, evaluation, and reporting, as well as compliance with recommendations to address any significant adverse effects where determined by the City to be feasible. (RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): HCR 2.1.16</li> </ul>	●					<p>This matter is almost always addressed as part of the project approval environmental review process. Impact mitigation measures and preservation treatment strategies are established based on the environmental analysis and are project specific. Professional standards for field personnel are set as part of Federal and State guidelines and enforced through archaeologist/paleontologist professional organizations.</p>		●		
13	<p>The City shall work with its partner public and private organizations to develop and implement a heritage tourism plan through its Preserve America Community designation. (PSR/IGC/JP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): HCR 3.1.1</li> </ul>	●				●	<p>The Preserve America Community designation was received, but the program (at the federal level) has not been recently funded.</p>				●

No.	Implementation Measures (Economic Development)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	<p>The City shall develop a marketing campaign that promotes the city's assets and strengths. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ED 1.1.1; ED 2.1.2</li> </ul>	●					Partnership agreement with GSEC and other regional partners, including SMUD and Sacramento Visitors Bureau, to launch a regional marketing and public relations campaign with Edelman Sacramento.		●		
2	<p>The City shall review and update the Economic Development Strategy to keep current with market conditions and economic trends. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ED 1.1.1</li> </ul>				●		On going	●			
3	<p>The City shall work with government, businesses, and higher education industries to establish targeted marketing programs (e.g., "Campus Sacramento Initiative") to assimilate current students and new college graduates into the city's and region's workforce. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ED 2.1.1; ED 2.1.3</li> </ul>					●	Project Slingshot implementation underway, including applications to federal grant otifications for funds and resources.		●		
4	<p>The City shall launch a program that promotes improved business conditions and streamlined City processes for new businesses and building upgrades. (PSR/PI)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ED 1.1.1, ED 1.1.4, ED 2.1.3, ED 3.1.2, ED 3.1.6, ED 3.1.9, ED 4.1.2</li> </ul>	●					Sacramento Streamline and other programs launched by CDD.		●		
5	<p>The City shall prepare infrastructure studies, including financing strategies, for key opportunity areas to help developers assess the feasibility of proposed projects. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ED 1.1.1, ED 3.1.3, ED 3.1.5, ED 3.1.9, and ED 4.1.3</li> </ul>	●					This program is underway. The Citywide development impact fee was adopted by Council in February of 2017. Various development fee studies have been completed.		●		

No.	Implementation Measures (Mobility)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	<p>Consistent with the policies for the Roadway Network and Street Typologies section of this element, the City shall prepare and adopt multi-modal design standards that include all modes and vary the standards by facility type to prioritize selected modes for each street/facility segment based on the function of each segment within the larger transportation network, its existing form, and the land use and urban design context. (RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 1.2.1; M 1.2.2; M 1.2.3; M 2.1.8; M 4.2.1; M 4.2.3; M 4.2.4; M 5.1.2; M 5.1.6; M 5.1.10</li> </ul>	●					In August of 2016 Council approved an updated Bicycle Master Plan as the City's guide for development of the bikeway network, support facilities, and programs.		●		
2	<p>The City shall update its Traffic Impact Analysis and mitigation guidelines to recognize contemporary methodologies for CEQA compliance and to reflect goals and policies of the General Plan. Mitigation recommendations should recognize the General Plan priorities for pedestrian, bicycle, and transit improvements before recommending improvements for increasing vehicular capacity. (RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 1.2.2</li> </ul>	●					City staff are working with SACOG and OPR to develop guidelines for the implementation of SB743		●		
3	<p>The City shall identify in the Pedestrian and Bicycle Master Plans improvements to link employment centers to surrounding neighborhoods and overcoming barriers such as freeways, creeks, railroads, etc. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 1.3.3; M 1.3.4; M 1.3.5; M 2.1.5; M 4.2.4</li> </ul>	●							●		
4	<p>The City shall update and enhance its Transportation System Management program consistent with the policies of the General Plan including compliance with State laws and or regulations related to parking cash out programs. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 1.4.1–M 1.4.4</li> </ul>	●							●		

No.	Implementation Measures (Mobility)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
5	<p>The City shall identify economic incentives for private transportation partners seeking to enhance mobility in the Central City, centers, corridors, employment centers, and other high-intensity districts in the city. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 1.5.3; M 3.3.1; M 3.3.2; M 3.3.3</li> </ul>					●	A carshare policy is under development		●		
6	<p>The City shall review and update its Pedestrian Master Plan every 5-10 years. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 2.1.1; M 2.1.2; M 2.1.3; M 2.1.8; M 2.1.12; M 4.2.2</li> </ul>			●							●
7	<p>The City shall implement facility improvements defined in the Pedestrian Master Plan to achieve an annual expansion of one percent of the existing pedestrian network (including sidewalks and off-street paths). (CAP Action 2.2.1)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): 2.1.1; M 2.1.2; M 2.1.3; M 2.1.8; M 2.1.12; M 4.2.2</li> </ul>					●			●		
8	<p>The City shall submit a bi-annual report to the City Council that evaluates implementation of the Pedestrian Master Plan. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 2.1.1; M 2.1.4; M 2.1.10; M 4.2.2</li> </ul>					●			●		
9	<p>The City shall review traffic collision data at the top collision locations for automobiles, bicycles, and pedestrians, and recommend appropriate measures as needed. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 2.1.8; M 4.3.1; M 5.1.4</li> </ul>					●	The City Council has adopted a Vision Zero Policy and Action Plan		●		
10	<p>The City shall review and update its Bicycle Master Plan every 10 years. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 2.1.12; M 5.1.1; M 5.1.2; M 5.1.5</li> </ul>	●		●					●		



No.	Implementation Measures (Mobility)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
11	<p>The City shall implement the Bikeway Master Plan by (1) increasing, or causing to be increased the amount of secure bicycle parking within the City by 50 locations annually, and (2) expanding the existing bikeway system by 5 percent annually. (CAP Action 2.3.1)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 2.1.12; M 5.1.1; M 5.1.2; M 5.1.5</li> </ul>					●			●		
12	<p>The City shall submit a bi-annual report to the City Council that evaluates implementation of the Bikeway Master Plan, including a program of regular monitoring of progress relative to the City's adopted goal and any interim targets for bicycle mode share. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 2.1.12; M 5.1.1; M 5.1.5</li> </ul>					●			●		
13	<p>The City shall work with Sacramento RT and community partners to increase public transit service above and beyond what is already planned in the 2035 Metropolitan Transportation Plan by 5 percent in 2020 and 10 percent in 2030. (CAP Action 2.4.1)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M-3.1.2; M 3.1.3</li> </ul>					●			●		
14	<p>The City shall conduct a study to analyze bike and pedestrian facilities on existing bridges to identify deficiencies and feasible improvements. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 4.2.4</li> </ul>	●									●
15	<p>The City shall investigate alternatives to the current residential permit parking policy that would provide alternative time restrictions to allow non-residents to park in controlled residential permit parking areas during the day for commercial reasons. (RDR/PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 6.1.6</li> </ul>	●					Staff is in initial planning stages of the amendment to this permit program and anticipates a resolution during 2017.			●	

No.	Implementation Measures (Mobility)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
16	<p>The City shall update the city's official truck routes designations and Truck Routes Ordinance (10.24.010) consistent with General Plan policies and standards including minimizing the impacts of truck traffic, deliveries, and staging in residential and mixed-use areas. (RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 7.1.6</li> </ul>	●									●
17	<p>The City shall prepare and adopt a citywide and/or sub-area multimodal transportation development impact fee program(s) to ensure new development pays its fair share of needed transportation infrastructure improvements that support the development of all travel modes, including pedestrian, bicycle, and transit facilities, roadway improvements, transportation demand management (TDM) programs, and emergency response needs (e.g., traffic-signal pre-emption). (FB)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 9.1.1; M 9.1.2</li> </ul>	●					Adopted Ordinance No. 2017-0012 establishing Citywide Transportation Development Impact Fee (TDIF) and Resolution 2017-0071 establishing the TDIF to take effect July 1, 2017.	●			
18	<p>Based on the California Environmental Quality Act (CEQA) guidelines amendments adopted for the implementation of SB 743 (Steinberg, 2013) or other future state legislation, the City shall consider the applicability of using transportation performance metrics and thresholds for measuring transportation system impacts provided in the approved guidelines amendments, as well as for making General Plan consistency determinations and developing transportation financing programs. Based on this consideration, the City shall review, and update if needed, the General Plan LOS standards and policies and the Traffic Impact Analysis and Mitigation Guidelines to be consistent with the approved CEQA Guidelines amendments. (RDR/MPSP/PSR/FB)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): M 4.2.2</li> </ul>	●						●			

No.	Implementation Measures (Utilities)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	The City shall prepare and adopt level of service (LOS) standards for each city-provided utility (i.e., water, wastewater, stormwater drainage, and solid waste). (MPSP) • Implements Which Policy(ies): U 1.1.2	●						●			
2	The City shall update existing and develop new fee programs to ensure adequate funding is available to provide infrastructure improvements for new development, including infill. The City shall conduct a study to evaluate alternative fee schedules for sewer, water, parks, and other services that are based on a building's performance and its impacts on public infrastructure and services. b (FB/PSR) • Implements Which Policy(ies): U 1.1.7	●					On 2/14/17, City Council adopted Citywide Development Impact Fee Ordinance which included updates to the PIF, HTF, River District Finance Plan and new TDIF and 65th Street Area Finance Plan fees.	●			
3	The City shall prepare and adopt standards for the development of joint use facilities (e.g., schools/parks/drainage detention). (RDR) • Implements Which Policy(ies): U 1.1.9; ERC 2.2.16	●					On 2/14/17, City Council adopted Phase II of the Planning and Development Code, which included changes to the Quimby Ordinance allowing parkland dedication credit for joint use stormwater detention and park facilities.	●			
4	The City shall develop and implement a surface water/groundwater conjunctive use program, which uses more surface water when it is available and more groundwater when surface water is limited. • Implements Which Policy(ies): U 2.1.2	●					The Groundwater Master Plan is underway. Completion is scheduled for September 2017.		●		

No.	Implementation Measures (Utilities)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
5	<p>The City shall review and update its Water Distribution System Master Plan every 5 years. As part of the next Urban Water Management Plan update, the City shall explore the economic costs and benefits associated with recycled water, and identify areas appropriate for additional piping infrastructure. p (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 2.1.3; U 2.1.4; U 2.1.5</li> </ul>	●		●			<p>The Urban Water Management Plan was completed and adopted by City Council prior to the July 2016 due date. The Water Supply Master Plan, last completed in 2013, is scheduled to be initiated in Fall 2017. The UWMP was completed in 2016 per State requirements. The cost evaluation of Recycled Water is being further explored in a separate business case evaluation, due in Mid-2017. Note item 14 in a separate section.</p>	●	●		●
6	<p>The City shall review and update its Urban Water Management Plan every 5 years. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 2.1.3; U 2.1.4; U 2.1.5</li> </ul>	●		●			<p>The 2015 UWMP was completed and accepted by DWR per state guidelines. City Council adopted the plan in June 2016.</p>	●			
7	<p>The City shall continue to produce and distribute an annual Operational Statistics Report which includes sections on water distribution, wastewater collection, storm drainage collection, and solid waste collection. (PI)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 2.1.4; U 2.1.6; U 3.1.1; U 4.1.1; U 4.1.2; U 5.1.5</li> </ul>				●		<p>The report was not produced for several years because the information is found in other reports generated by DOU. It was decided to begin producing the Operational Statistics Report again in 2016.</p>		●		
8	<p>The City shall develop and enforce a Water Conservation Plan that increases water use efficiency throughout the city. p (MPSP/RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 2.1.3; U 2.1.4; U 2.1.5; U 2.1.10</li> </ul>	●						●			

No.	Implementation Measures (Utilities)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
9	<p>The City shall continue to install water meters in residential units constructed prior to 1992 and in new developments, and shall incorporate and use automated meter infrastructure (AMI) in both commercial and residential water metering. <b>p</b> (RDR/SO)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): U 2.1.3; U 2.1.4; U 2.1.5, U 2.1.10, U 2.1.11</li> </ul>					●	<p>The City is currently 70% metered with about 95,000 metered accounts. The City has developed an Accelerated Water Meter Program that will have the City 100% metered by the end of 2020. This is 5 years sooner than is required by current State law. DOU anticipates installing nearly 15,000 meters in 2017 and 20,000 meters in 2018. The remaining 7,000 meters will be installed in 2019 and 2020. DOU has established an AMI system for existing metered accounts. The remaining meter and AMI implementation will be on a parallel path for the duration of construction.</p>		●		
10	<p>The City shall continue to produce and distribute an annual Water Quality Consumer Confidence Report to verify that water quality standards are being met. (PI)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): U 2.1.6</li> </ul>				●		<p>The Water Quality Consumer Confidence Report for 2016 is in progress and is anticipated to be available online by 5/31/17. 2016 CCR distribution will be between June 1, 2017 – June 30, 2017 (a URL link will be provided on the utility bill).</p>		●		
11	<p>In coordination with the Regional Water Authority (RWA), the City shall develop and implement a voluntary landscaping water efficiency certification training program for irrigation designers, installers, and property managers. <b>p</b> (MPSP)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): U 2.1.6; U 2.1.10; U2.1.11</li> </ul>	●					<p>The City has supported the Green Gardener training program, developed by RWA and administered by EcoLandscape California. The program is provided to both landscape professionals and property managers, and the City has sponsored and promoted a class series between January-March of 2016.</p>		●		
12	<p>The City shall update its Emergency Operations Center procedures to include procedures for providing potable water supplies during emergencies. (PI)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): U 2.1.7; U 2.1.8</li> </ul>	●								●	



No.	Implementation Measures (Utilities)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
13	The City shall continue supporting and participating in the multi-stakeholder Sacramento Water Conservation Advisory Group (SWCAG) to serve in an advisory capacity to the City regarding water conservation programs and policies, and strategic planning. <b>p</b> (IGC) • Implements Which Policy(ies): U2.1.11					●	The SWCAG last met in March 2016. DOU is investigating the need for a new water efficiency advisory group given the impending changes to the State's Drought emergency declaration, and the City's continued commitment to long term water efficiency.	●			
14	The City shall seek grant funding to reduce water use in the City's parks and open spaces, and enhance the cost-feasibility of reclaimed water for certain parks and industrial sites. <b>p</b> (FB/SO) • Implements Which Policy(ies): U 2.1.11; U 2.1.16					●	The Business Case Evaluation for Recycled Water is being finalized and is projected to be completed prior to end of fiscal year 17.		●		
15	The City shall review and update its Wastewater Master Planning Program every 5 years. (MPSP) • Implements Which Policy(ies): U 3.1.1; U 3.1.2	●		●			6 of 64 sewer basins master planned to date. This program is ongoing based on funding.		●		
16	The City shall prepare and adopt design standards that reduce infiltration into new city-maintained sewer pipes. (RDR) • Implements Which Policy(ies): U 3.1.3	●						●			
17	The City shall seek funding for pilot green infrastructure and Low Impact Development (LID) techniques in the CSS system and incorporate into CSS rehabilitation projects. <b>p</b> (FB) • Implements Which Policy(ies): U 3.1.4					●	DOU is developing a pilot program to evaluate LID effectiveness in the City's Combined Sewer System.		●		
18	The City shall review and update its Stormwater Drainage Master Planning Program every 5 years. As part of the next Stormwater Drainage Master Planning Program, the City shall consider the use of "green infrastructure" and Low Impact Development (LID) techniques. <b>p</b> (MPSP) • Implements Which Policy(ies): U 4.1.1; U 4.1.2	●		●			59 of 135 drainage basins master planned. The drainage master planning effort will continue at a rate that will be based on annual funding for the program.		●		

No.	Implementation Measures (Utilities)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
19	The City shall adopt a Drainage System Development Impact Fee to ensure equitable distribution of drainage system improvement costs to developers. <b>p</b> (RDR/FB) • Implements Which Policy(ies): U 4.1.5	●					DOU has a Nexus study that evaluate the need and amount of impact fees needed. City Manager withdrawl DOU's impact fee from the Citywide			●	
21	The City shall, based on available funding, expand availability of public recycling containers in public parks, along commercial corridors and public right-of-ways, and reduce the waste generated from public events. <b>p</b> (SO) • Implements: Which Policy(ies): U 5.1.8; U 5.1.11;	●				●	Recycling containers were removed from public parks several years ago; their use has not been reinstated.			●	
22	The City shall develop and implement residential audit programs that educate residents and businesses on what materials can and cannot be recycled and when and where to recycle. <b>p</b> (PI) • Implements: Which Policy(ies): U 5.1.25			●			Recycling and Solid Waste Division implemented an online Collection Calendar, Waste Wizard and Waste Sorting Game to address this measure.		●		
23	The City shall review and update its Solid Waste Master Plan every 5 years. (MPSP) • Implements Which Policy(ies): U 5.1.4	●		●						●	
24	The City shall prepare a plan to achieve its energy efficiency targets. <b>p</b> (RDR) • Implements Which Policy(ies): U 6.1.2; U 6.1.3; U 6.1.4; U 6.1.5	●					City Council adopted the updated Climate Action Plan for Internal Operations on June 14, 2016.	●			
25	The City shall enroll all applicable municipal facilities in Demand Response Programs and promote onsite energy generation and/or storage to help reduce peak energy demands and offset energy costs. <b>p</b> (SO) • Implements Which Policy(ies): U 6.1.2; U 6.1.4					●	Staff has investigated new demand response programs available from SMUD. Current program structure requires external access to City IT systems, posing a barrier to participation. Staff will explore new demand response options from SMUD as they are available.		●		

No.	Implementation Measures (Utilities)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
26	<p>The City shall support and promote local energy utility programs that result in energy efficiency and the generation of renewable energy, and shall work with utility providers to report on the enrollment and performance of such programs as part of the annual General Plan Review. (IGC/PI)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 6.1.5; U 6.1.6; U 6.1.7; U 6.1.8</li> </ul>					●	<p>In 2016, City webpages were updated to promote energy efficiency and renewable energy programs. The City is participating in an Energy Upgrade California co-marketing program.</p>		●		
27	<p>The City shall maintain the Clean Energy Sacramento program (i.e., clean energy financing district managed by Ygrene Energy) and shall report annually on financing provided for energy efficiency, renewable energy, and water efficiency upgrades and retrofits for all types of real property (residential, commercial and industrial). b (PSR/FB)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 6.1.6; U 2.1.11</li> </ul>					●	<p>On June 6, 2016, the City authorized a new property assessed clean energy program to operate in City limits. Staff prepared a new policy on PACE programs, which Council adopted in December 2016. The policy provides standards for consumer protections and responsible lending practices. Staff continue to administer existing PACE programs, with approximately 2% of existing properties in the city financed to date.</p>		●		
28	<p>The City shall work with community partners to develop and implement a voluntary rental housing program to improve the energy efficiency of existing rental units (both single-family and multi-family). If the voluntary program does not achieve an average energy savings of 15 percent per unit in at least 10,000 units/year by the end of 2014, the program may switch to mandatory energy efficiency improvements for rental housing. b (RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 6.1.5; U 6.1.11; U 6.1.12; U 6.1.13</li> </ul>	●					<p>The Rental Housing Association has opted to pursue this program on their own.</p>			●	

No.	Implementation Measures (Utilities)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
29	<p>The City shall develop and adopt a Commercial Energy Conservation Ordinance (CECO) that requires the implementation of mandatory energy efficiency standards for all commercial and industrial properties. CECO would involve retrofitting existing commercial and industrial buildings for which a building permit is pulled for renovation or addition above a specified project size threshold. <b>p</b> (RDR)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): U 6.1.5; U 6.1.11; U 6.1.12; U 6.1.13</li> </ul>	●				●	This measure has been accomplished through Title 24 requirements for commercial properties.	●			
30	<p>The City shall conduct a study to explore the feasibility of an advanced waste-to-energy conversion program, focusing on organics or other non-recyclable, problematic portions of the waste stream. The study shall include consideration for the City developing a “demonstration energy park,” and shall identify future opportunities for a waste-to-energy program on a regional, cooperative basis with SMUD, Sacramento County, and others. <b>p</b> (PSR)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): U 6.1.14; U 5.1.16</li> </ul>	●					Staff have explored various options for composting and renewable energy production. The City continues to partner with SMUD, the County, and other agency partners to explore opportunities.		●		
31	<p>The City shall prepare solar guidelines for new development, including standards for sites, subdivisions, buildings, landscaping, passive solar design, solar water and space heating, and solar thermal swimming pool heaters; as well as the exceptions and exclusions for solar given Sacramento's latitude and solar angle. <b>p</b> (RDR)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): U 6.1.7</li> </ul>			●						●	

No.	Implementation Measures (Utilities)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
32	<p>The City shall work with City partners (e.g., Sacramento County) and energy providers (e.g., SMUD and PG&amp;E) to develop and maintain a "shovel ready" program for renewable energy development. Considerations should include:</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 6.1.15; U 6.1.6</li> <li>• Collaborating with SMUD in identifying possible sites for production of renewable energy using local renewable resources such as solar, wind, small hydro, and biomass.</li> <li>• Evaluating potential land use, environmental, economic, and other constraints affecting the development of renewable resources within city limits.</li> <li>• Establishing a protocol for reviewing a proposed alternative energy project against existing City policies and ordinances. The protocol should identify optimal locations and best means to avoid noise, aesthetic, and other potential land use compatibility conflicts. ☐ (MPSP)</li> </ul>			●			The 1.5 megawatt solar installation at Sutter's Landing Park produces 2,300 megawatt hours of clean power annually for SMUD, which will be used for residential and commercial business consumption.		●		
33	<p>The City shall annually review and modify building codes and development standards to facilitate the inclusion of evolving state-of-the-art telecommunication technologies and facilities. (RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 7.1.3; U 7.1.4; U 7.1.5; U 7.1.6</li> </ul>				●		The City conducts this every three years as the State Building Code is updated tri-annually (completed in November 2016).	●			
34	<p>The City shall continue to implement and expand educational programs and media campaigns to promote and educate the public about the 3R's (i.e., reduce, reuse, recycle) and the benefits of resource conservation, recycling, composting, and responsible purchasing. ☐ (PI)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): U 5.1.21, U 5.1.25</li> </ul>	●								●	



No.	Implementation Measures (Education, Recreation, & Culture)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	The City shall review and update its Parks and Recreation Master Plan every 5 years to coincide with updates of the General Plan. (MPSP) • Implements Which Policy(ies): ERC 2.2.1	●		●			The Parks and Recreation Master Plan is in need of updating. The update will get underway upon completion of the Citywide Impact Fee Study and depending on allocation of funds to conduct the Master Plan.			●	
2	The City shall review and update the Park Development Impact Fee Program to reflect the parks and recreation standards of the General Plan and the anticipated need for existing facility rehabilitation and renovation, higher parkland acquisition and construction costs, and development of active sport areas. (FB) • Implements Which Policy(ies): ERC 2.2.5	●					In Ferbruary of 2017 Council adopted and updated to the Park Impact Fee.	●			
3	The City shall, at least every five years, review and update, as necessary, the Park Development Impact Fee Program to address existing facility rehabilitation and renovation and anticipated parkland land acquisition and construction costs.(FB) • Implements Which Policy(ies): ERC 2.2.5	●		●			In Ferbruary of 2017 Council adopted and updated to the Park Impact Fee.	●			
4	The City shall develop standards for location, design, and programming of parks and recreational facilities in urban infill areas. (PSR) • Implements Which Policy(ies): ERC 2.2.4, ERC 2.2.9, ERC 2.1.11, ERC 2.2.18	●					To be included in an update to the Parks and Recreation Master Plan.			●	
5	The City shall establish standards for cultural heritage gardens and teen centers in the Parks and Recreation Master Plan. (MPSP) • Implements Which Policy(ies): ERC 2.2.5, ERC 2.2.14, ERC 2.2.15	●					To be included in an update to the Parks and Recreation Master Plan.			●	

No.	Implementation Measures (Education, Recreation, & Culture)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
6	<p>The City shall complete a study to identify potential new funding mechanisms for (1) acquisition of neighborhood and community parkland, (2) acquisition and development of regional parks, parkways, recreation trails, and open space; (3) provision of equal Service Levels to underserved areas; (4) 100 percent ongoing maintenance; (5) recreation and community facilities; and (6) capital infrastructure repair/replacement. (FB)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ERC 2.5.1, ERC 2.5.3</li> </ul>		●				(1,2) An update to the Park Development Impact Fee Program included solutions to provide citywide improvements, including community centers and aquatic centers and funding for regional parks and parkways; (3) To be included in an update to the Parks and Recreation Master Plan; (4) Require new subdividers to fully fund maintenance of parks within their project boundary; (5) A Feasibility Study is underway for a North Natomas Community Center and Aquatics Facility; (6) Measure U funding was provided in the FY 16/17 Budget to provide critical repairs and improvements to the City's park facilities.		●		
7	<p>The City shall work with the Sacramento Library Authority to review and update the Library Master Plan every 5 years. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ERC 3.1.1</li> </ul>	●		●			The Library current Facility Master Plan 2007-2025 is updated biennially for trends and other changes in library operations that would impact design. Updates are approved by the Library Authority. Updates since 2009 are available on the Library website.		●		
8	<p>The City shall assist the Sacramento Library Authority in preparing an annual report on the Library Master Plan. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ERC 3.1.1</li> </ul>				●		The Library oversees updates to its FMP and works with City facilities staff as required. Annual and biennial updates are available to City staff to include as needed in their reporting.	●			
9	<p>The City shall conduct a study on the feasibility of expanding the Sacramento Convention Center. (IGC)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): ERC 4.1.5</li> </ul>	●					Updated Park Development Guidelines for consistency with City's Water Conservation Ordinance. The City is pursuing Urban Greening Grants, which includes possible funding for planting trees in parks. This policy shall be incorporated into the next update of the Parks and Recreation Master Plan, anticipated to follow completion of the Citywide Impact Fee Study.	●			

No.	Implementation Measures (Public Health and Safety)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	The City shall review and update its Police Master Plan every 5 years. (MPSP) • Implements Which Policy(ies): PHS 1.1.1	●		●			The PD is currently in the process of developing a staffing plan.		●		
2	The City shall submit an annual report to the City Council that evaluates implementation of its Police Master Plan. (PSR) • Implements Which Policy(ies): PHS 1.1.1				●		The Chief of Police will submit an annual update on staffing once the plan has been completed.		●		
3	The City shall prepare and implement a plan to address any delays in police response times due to changes in traffic levels of service. (MPSP) • Implements Which Policy(ies): PHS 1.1.2	●									●
4	The City shall develop and implement a public education program regarding crime prevention measures and support community programs, activities, and strategies aimed at preventing crime including youth gang activities. (IGC/JP/PI) • Implements Which Policy(ies): PHS 1.1.10; PFS 1.1.11	●				●	The PD continues to implement and/or collaborate on the following programs/strategies: Cops N Clergy, Police Activities League, Gang Violence Suppression Grant, Boys and Girls Club of America, Magnet Program, Cadet Program, Cops N Kids, Men's Leadership Academy, Sacramento Unified School District, Men's Leadership Academy, Nextdoor.com, Neighborhood Watch, Crime Prevention Through Environmental Design (CEPTD), DUI education, anti-auto theft education, ShotSpotter and Police Observations Devices (PODs).		●		
5	The City shall review and update its Fire Department strategic plan every 5 years. (MPSP) • Implements Which Policy(ies): PHS 2.1.1		●				The Fire Department has completed a review of its 2012-17 Strategic Plan. In lieu of developing an updated version of the Strategic Plan, the Department has incorporated the results of its Strategic Plan review, including updated strategies and goals, within its Master Plan 2022.	●			

No.	Implementation Measures (Public Health and Safety)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
6	<p>The City shall submit an annual report to the City Council that evaluates the implementation of its Fire Department Strategic Plan. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): PHS 2.1.1</li> </ul>				●		<p>The Fire Department has completed a review of its 2012-17 Strategic Plan. In lieu of developing an updated version of the Strategic Plan, the Department has incorporated the results of its Strategic Plan review, including updated strategies and goals, within its Master Plan 2022. Once the Master Plan is completed the Department anticipates reporting on the progress of its implementation.</p>				●
7	<p>The City shall prepare and implement a plan to address any delays in fire response times due to changes in traffic levels of service. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): PHS 2.1.2; PHS 2.1.6; PHS 2.1.8</li> </ul>	●				●	<p>In 2016, the Fire Department completed a Standards of Cover study that provided recommendations to adopt deployment measures to address delays in response times and locations of new stations. In 2017, the Department will complete a Master Plan that will further define service level standards and recommend an implementation plan to address response times and locations of future fire stations</p>		●		
8	<p>The City shall adopt official fire service level standards to provide adequate fire protection and emergency medical services. (MPSP/SO)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): PHS 2.1.3</li> </ul>		●				<p>In 2016, the Fire Department completed a Standards of Cover study that provided recommendations to adopt deployment measures to address staffing standards. In 2017, the Department will complete a Master Plan that will further define service level standards and recommend an implementation plan to address staffing levels for sworn, civilian, and support staff.</p>		●		
9	<p>The City shall review the call volumes of fire companies annually to evaluate the need for additional response units. (MPSP/SO/FB)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): PHS 2.1.4; PHS 2.1.5</li> </ul>		●		●		<p>In 2016, the Fire Department completed a Standards of Cover study that provided recommendations to adopt deployment measures to address call volumes and keep pace with growth of the City. In 2017, the Department will complete a Master Plan that will further define service level standards and thresholds and recommend an implementation plan to address the timing and locations of future response units and/or facilities.</p>		●		

No.	Implementation Measures (Public Health and Safety)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
10	The City shall identify and designate transportation corridors for preemptive traffic signals. (SO) • Implements Which Policy(ies): PHS 2.1.9					●					●
11	The City shall prepare and adopt a fire protection development impact fee program to support the fire protection services needed for new development. (RDR/FB) • Implements Which Policy(ies): PHS 2.1.11		●				This program has been postponed at this time.			●	
12	The City shall develop and implement a community program for educating city residents in fire prevention and emergency preparedness. (PI) • Implements Which Policy(ies): PHS 2.2.1		●				The Fire Department continues to work with other departments and organizations to seek alternative approaches to providing education on fire prevention and emergency preparedness. In 2016 the department improved its capacity of supporting community requests to participate in community educational/informational events and the regional youth fire setter program.		●		
13	The City shall develop and maintain a list of older buildings that may be considered fire hazards, because they were constructed prior to requirements for fire-resistant construction materials, internal sprinklers, and other fire safety systems, and shall inform property-owners of identified buildings about improvements to improve fire safety. (PSR) • Implements Which Policy(ies): PHS 2.2.3	●				●				●	
14	The City shall maintain and update a list of hazardous sites, buildings, and uses in the city that violate building code standards. (RDR) • Implements Which Policy(ies): PHS 3.1.1.1; PHS 6.1.7					●			●		
15	The City shall review and update its Multi Hazard Emergency Plan every 5 years. During the next update the City shall account for increased potential for black-outs in summertime. (MPSP) • Implements Which Policy(ies): PHS 4.1.1	●		●					●		



No.	Implementation Measures (Public Health and Safety)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
16	<p>The City shall conduct annual emergency response training for City staff. (SO)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): PHS 4.1.4</li> </ul>				●		Ongoing on a yearly basis.		●		
17	<p>The City shall develop and implement a program for training city residents in emergency response and disaster preparedness. (PI)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): PHS 4.1.6</li> </ul>	●				●				●	
18	<p>As part of the implementation of the Sacramento County Multi-Hazard Mitigation Plan, the City shall participate in the development of a seasonal multi-hazard public education campaign to enhance public awareness of the risk of natural hazards, disaster preparedness, climate change impacts, and how citizens can reduce exposure to hazard-related losses. (PI)</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): PHS 4.1.6</li> </ul>	●				●				●	
19	<p>The City shall develop an Interagency Adaptation Team to work with appropriate agencies (e.g., California Natural Resources Agency, State Lands Commission, California Energy Commission, Sacramento Area Flood Control Agency [SAFCA], UC Davis) and neighboring jurisdictions (e.g., Sacramento County) to:</p> <ul style="list-style-type: none"> <li>Implements Which Policy(ies): PFS 5.1.7</li> <li>Ensure that current information and data on climate change effects and impacts are considered and addressed as part of updates to infrastructure and utility plans, manuals, and specifications.</li> <li>Review existing infrastructure plans, policies, standards, and investments to ensure information about projected climate change impacts is included.</li> <li>Assess impacts of climate change effects when siting new infrastructure and maintaining or renovating existing infrastructure.</li> <li>Incorporate climate change impact information into the design, construction, operation, and maintenance of infrastructure.</li> </ul>	●				●	<ul style="list-style-type: none"> <li>Adopted 200-year floodplain ordinance to implement SB 5, which mandated comprehensive planning for flood protection at the State and local level.</li> <li>Continued participation in the Capital Region Climate Readiness Collaborative.</li> </ul>		●		

No.	Implementation Measures (Public Health and Safety)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
20	<p>The City shall work with Sacramento County to develop and maintain a database of health and human service facilities within the city and Sacramento County, and areas that are not served or under-served. (RDR/IGC)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): PHS 5.1.1</li> </ul>	●				●				●	
21	<p>The City shall create a heat response plan, focusing on meeting the needs of vulnerable populations. p (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): PHS 5.1.1; PFS 5.1.13</li> </ul>	●				●				●	
22	<p>The City shall submit an annual report to the City Council that evaluates implementation of its Code Enforcement Master Plan. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): PHS 6.1.1</li> </ul>				●					●	

No.	Implementation Measures (Environmental Resources)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	The City shall review and update its stormwater quality design standards when necessary and in accordance with the NPDES permit requirements, and incorporate the new requirements into the City's drainage design standards. (RDR/MPSP) • Implements Which Policy(ies): ER 1.1.3					●	The City continues to implement stormwater quality design standards for new development in accordance with the latest NPDES requirements. As new NPDES requirements are adopted, the City will review and update current drainage design standards.		●		
2	The City shall review and amend, as necessary, the subdivision, grading, and other ordinances of the Sacramento City Code to ensure that biological resources are protected consistent with General Plan policies. (RDR) • Implements Which Policy(ies): ER 2.1.1–ER 2.1.10; ER 2.1.15					●	Activities requiring discretionary approvals are required to comply with the California Environmental Quality Act (CEQA). Through the CEQA process, mitigation measures are applied where applicable to protect biological resources consistent with the General Plan Policies.		●		
3	The City shall review and update its Urban Forest Management Plan every 10 years. p (MPSP) • Implements Which Policy(ies): ER 3.1.1	●		●			Proposals from consultants are being reviewed in March 2017. Public outreach will begin soon afterward.		●		
4	The City shall identify funding for the development and implementation of a street tree master planting plan for major transportation corridors. p (MPSP) • Implements Which Policy(ies): ER 3.1.1; ER 3.1.2; ER 3.1.4; ER 3.1.6; ER 3.1.7	●				●	May be considered as part of the Urban Forest Masterplan. Requires , DE, Transportation and CDD collaboration.			●	
5	The City shall continue to work with local and regional tree experts to review and update every 5 years a list of preferred tree species that are adapted to Sacramento's climate and cultural conditions, and are expected to survive in hotter, drier future climate conditions. p (PSR) [Source: 2012 CAP] • Implements Which Policy(ies): ER 3.1.2; ER 3.1.7	●		●				●			
6	The City shall prepare and continually update an inventory of trees within the city. p (PSR) • Implements Which Policy(ies): ER 3.1.2; ER 3.1.3	●				●	This is and ongoing project. The inventory is constantly under revision as we plant and remove new trees.	●			
7	The City shall prepare and adopt an ordinance to require tree replacements for loss of heritage trees. p (RDR/MPSP) • Implements Which Policy(ies): ER 3.1.3	●					Sacramento City Code 12.56, the Tree Planting, Maintenance and Conservation ordinance was adopted in August 2016.	●			

No.	Implementation Measures (Environmental Resources)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
8	The City shall work with local organizations and residents to continue park and street tree planting and tree replacement programs with a goal of adding 1,000 new trees annually. p (SO) • Implements Which Policy(ies): ER 3.1.2; ER 3.1.3; ER 3.1.7					●	We have ongoing partnerships with the Sacramento Tree Foundation through SMUD, as well as city efforts. The city consistently meets the goal of planting 1000 new trees annually.	●			
9	The City shall incorporate sustainable design into park development standards and shall coordinate with Urban Forest Services and Sacramento Tree Foundation to pursue grant funding to add trees to parks. p (RDR/PI) • Implements Which Policy(ies): ER 3.1.2; ER 3.1.9	●				●	Updated Park Development Guidelines for consistency with City's Water Conservation Ordinance. The City is pursuing Urban Greening Grants, which includes possible funding for planting trees in parks. This policy shall be incorporated into the next update of the Parks and Recreation Master Plan, anticipated to follow completion of the Citywide Impact Fee Study.		●		
10	The City shall amend the Parks and Recreation Master Plan to promote community gardens in both new growth and infill development areas. p (RDR/PI) • Implements Which Policy(ies): ER 4.1.1; ER 4.1.2	●					The City currently exceeds its service level goal to provide 1 community garden for every 50,000 population; it currently has 15 community gardens containing 330 plots.		●		
11	The City shall work with local and regional partners to seek funding to develop and maintain a regional demonstration garden and training center and demonstration gardens in each City Council District for public education on community gardens and rooftop gardens. p (FB/IGC/JP) • Implements Which Policy(ies): ER 4.1.1; ER 4.1.2			●			Existing community garden locations sometimes host demonstrations/training.			●	
12	The City shall work with SMUD, Sacramento County, SACOG, Sacramento Metropolitan Air Quality Management District, and others to develop and regularly update the city's Greenhouse Gas Emissions Inventory at least every five years. p (PSR) • Implements Which Policy(ies): ER 6.1.5; ER 6.1.6; ER 6.1.8					●	2016 CAP for Internal Operations was adopted on 6-14-2016 . The CAP includes a new inventory of GHG emissions associated with municipal operations for the calendar year 2013.	●			
13	The City shall develop and adopt an ordinance to require new development be designed to reduce visual prominence through methods such as sensitive site design and building orientation, breaking up massing, hiding parking areas from view, landscaping that screens or softens the view of development, and limiting the impacts of new roadways and grading on natural settings. (RDR) • Implements Which Policy(ies): ER 7.1.2	●					We have reviewed the current policy under 17.332.080 and projects that might have an impact on ER7.1.2 and have not found a need for modification of the ordinance.			●	

No.	Implementation Measures (Environmental Constraints)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	<p>The City shall review and update its seismic and geologic safety standards when there are updates to the Uniform Building Code and California Building Code to ensure consistency with these codes and best management practices. (RDR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 1.1.1</li> </ul>					●	City conducts this every three years as the State Building Code is updated tri-annually (completed in November 2016).	●			
2	<p>The City shall review and update the General Plan as necessary to maintain consistency with the Central Valley Flood Protection Plan, which is updated by the California Department of Water Resources (DWR) every five years. (MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.8; EC 2.1.10; EC 1.2.11; EC 2.1.12</li> </ul>					●		●			
3	<p>The City shall conduct a study to identify ways it can improve the city's FEMA Community Rating System Score. Based on findings from the study, the City shall pursue cost effective actions that improve its Community Rating System Score. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.9</li> </ul>	●				●	The Department of Utilities has reviewed the 2013 Community Rating System (CRS) manual and identified achievable activities that improve its CRS program. Based on the Department's findings, in 2016, the City completed a Repetitive Loss Area Analysis, created informative flood risk brochures for home buyers and real estate agents, and updated the joint Watershed Management Plan with the County of Sacramento. These projects will provide the City with additional credit in the CRS program. Further projects are being pursued.		●		
4	<p>Upon any update of the General Plan to address changes in the Central Valley Flood Protection Plan, the City shall review and update, as necessary, the Planning and Development Code to be consistent with the General Plan and California Department of Water Resources (DWR) Urban Level of Flood Protection Criteria. (RDR/MPSP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.13; EC 2.1.14</li> </ul>	●				●		●			

No.	Implementation Measures (Environmental Constraints)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
5	<p>The City shall work with SAFCA and the CVFPB to develop and adopt by 2016 flood safety facility plans that detail funding strategies and improvements to achieve 200-year flood protection by 2025. (MPSP/IGC)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.13; EC 2.1.14; EC 2.1.15; EC 2.1.16; EC 2.1.17</li> </ul>				●			●			
6	<p>In conjunction with the annual General Plan report, the City shall prepare and annually submit to the California Department of Water Resources and the Central Valley Flood Protection Board a flood management report on project or non-project levees that benefit land within protected by the levees. (PSR)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.18</li> </ul>				●		The City will follow up with an annual report starting in the summer of 2017		●		
7	<p>The City shall develop and adopt an ordinance to require new development adjacent to a levee to dedicate the levee footprint to the appropriate public flood control agency. (RDR/IGC)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.17; EC 2.1.21</li> </ul>	●							●		
8	<p>Upon any update of the General Plan to address changes in the Central Valley Flood Protection Plan, the City shall review and update, as necessary, the local Comprehensive Flood Management Plan and the Emergency Operations Plan, which includes the local Evacuation Plan, to be consistent with the General Plan and California Department of Water Resources (DWR) Urban Level of Flood Protection Criteria. (MPSP/IGC)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.23</li> </ul>	●				●	DOU has updated the CFMP and was adopted by Council in May 2016. DOU has completed the Utilities Emergency Action Plan in 2016, which meets the DWR requirements.	●			
9	<p>The City shall update the Comprehensive Flood Management Plan to include current evacuation plans for a Folsom, Nimbus, or Oroville dam failure. (MPSP/IGC/JP)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.23; EC 2.1.25</li> </ul>	●						●			



No.	Implementation Measures (Environmental Constraints)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
10	<p>The City shall work with the Sacramento Office of Emergency Services to annually review and update, as necessary, the local Evacuation Plan, which is part of the Emergency Operations Plan. (MPSP/IGC)</p> <ul style="list-style-type: none"> <li>• Implements Which Policy(ies): EC 2.1.23; EC 2.1.25</li> </ul>				●				●		

No.	Implementation Measures (Administration)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
1	The City shall prepare an annual report to the City Council on the status of the General Plan and progress in its implementation, including the status of priority implementation programs and the progress in meeting the city's fair share of regional housing needs, and implementing policies and programs that reduce GHGs, and submit it to the California Office of Planning and Research.				●		This report is completed annually.		●		
2	The City shall review the General Plan every 5 years and update it as appropriate.	●		●					●		
3	The City shall work with Sacramento Local Agency Formation Commission (LAFCo) to update and adopt a Sphere of Influence consistent with the growth planned for in the General Plan.	●						●			
4	The City shall work with Sacramento Local Agency Formation Commission (LAFCo) to prepare and adopt a Municipal Service Review (MSR) to identify the existing capacity and means of financing the probable demand for services based on the build out of the General Plan.	●								●	
5	The City shall improve upon and expand the city's MATRIX program to include outside agencies and neighborhood and business groups.					●	Other efforts and programs have replaced this one.			●	
6	The City shall conduct an annual review of the Livability Index and report the findings to City Council.				●		This report is completed annually.	●			
7	The City shall work with department managers and directors in evaluating the effectiveness of the General Plan in its role in guiding city operations, development review, master planning, and budgeting. A summary of this discussion and evaluation shall be reported to the City Council on an annual basis.				●		This report is completed annually.	●			

No.	Implementation Measures (Administration)	2014-2019	2014-2020	2020-2035	Annual	Ongoing	2016 Update	Completed	In Progress	Not Complete	Pending
8	The City shall prepare and implement a public outreach program to educate business and community groups on the General Plan and its role in guiding city operations, development review, master planning, and budgeting.	●				●			●		
9	The City shall create a priority list for how sections of the Sacramento Code and applicable guidelines will be updated consistent with the General Plan.	●				●			●		
10	The City shall identify and prioritize key areas (e.g., transit centers, mixed-use corridors), development sites, opportunity areas, and infill areas for rezoning to promote infill development and ensure consistency with the General Plan.					●			●		
11	The City shall review and update the Sacramento City Code consistent with the policies and diagrams of the General Plan.	●				●		●			
12	As part of its annual review and adoption of the Budget and Capital Improvement Program, the City shall review the policies and implementation programs of the General Plan to ensure consistency in the Budget and Capital Improvement Program.				●		This review is completed annually.		●		
13	The City shall prepare and implement internal guidelines for preparation and adoption of geographic and operational master plans and strategies that includes the types of master plans and strategies that will be prepared, updated, and adopted by city departments in the future.				●	●				●	

## **General Plan Five-Year Update PROPOSED SCOPE OF WORK**

### **City Staff Work**

- Policy Edits
  - Incorporate minor policy changes to reflect corrections and modifications identified during the first three years of implementation.
  - Respond to new mandates adopted by the state legislature.
- Incorporation of adopted policies
  - Incorporate previously adopted General Plan policy amendments into the larger document.
- Incorporate map changes
  - Update maps and graphics to reflect changes to date.
- Outreach
  - Conduct community outreach to area leadership and interested parties by using in person and electronic tools to facilitate discussion and ideas from the city.
- Staff reports and presentations
  - Prepare and provide data summaries, staff reports, and presentations to decision makers.
- Take steps to have the City designated as an AARP Age-Friendly Community

### **Consultant Work**

- General Plan Policy
  - Provide guidance regarding minimum state compliance and general construction of the document.
  - Provide guidance regarding alignment of SACOG MTP data/GP data and input into the Master Environmental Impact Report (MEIR).
  - Refresh Technical Background Report (TBR) to reflect changes in demographic data.
- MEIR
  - Update existing MEIR for another five-year term
  - Identify thresholds of significance
  - Update the greenhouse gas inventory
- Traffic Study
  - Identify vehicle miles traveled (VMT) as new traffic metric.
- Identification of VMT impact mitigation measures
  - Identify supplemental mitigation measures/policies.
- Document formatting/editing

- Incorporate new policies and amend maps, resulting in a comprehensive reformatting of the General Plan document.

## **Key Changes**

### **Mandates:**

- Update the MEIR (required every five years.)
- Accommodate the new SACOG growth allocation
- Use of VMT as a metric to measure traffic impacts (per SB 743)
- Update to Climate Action Plan (per SB 375)
- Incorporate plan to address annexation of disadvantaged communities (SB 244)
- Adopt policies for tribal consultation (AB 52)
- Adopt an element and/or policies to address social equity, environmental justice, and community resilience (SB 1000)
- Modify the Safety Element to address climate change, adaptation, and resiliency (SB 379)

### **Other:**

- Adjustments to heights, densities, and floor area ratio
- Community Plan updates
- Update water needs/capacity
- Address Natomas Joint Vision Policy

## **Timeline**

- Release the request for proposal (RFP) - January 2018
- Consultant contract - May 2018
- Plan adoption - January 2020

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**INITIATING THE UPDATE OF THE GENERAL PLAN  
FIVE-YEAR UPDATE**

**BACKGROUND**

- A. The 2035 General Plan was adopted on March 3, 2015. The Plan's Implementation Program includes a measure to update the General Plan at least once every five years.
- B. The 2040 General Plan Update will incorporate goals and policies to implement new state laws and other requirements.
- C. The 2040 General Plan Update will include an update to the Master Environmental Impact Report, which will reduce the cost and time of the environmental review for subsequent private and public projects.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Council directs staff to begin the five-year update of the 2035 General Plan.