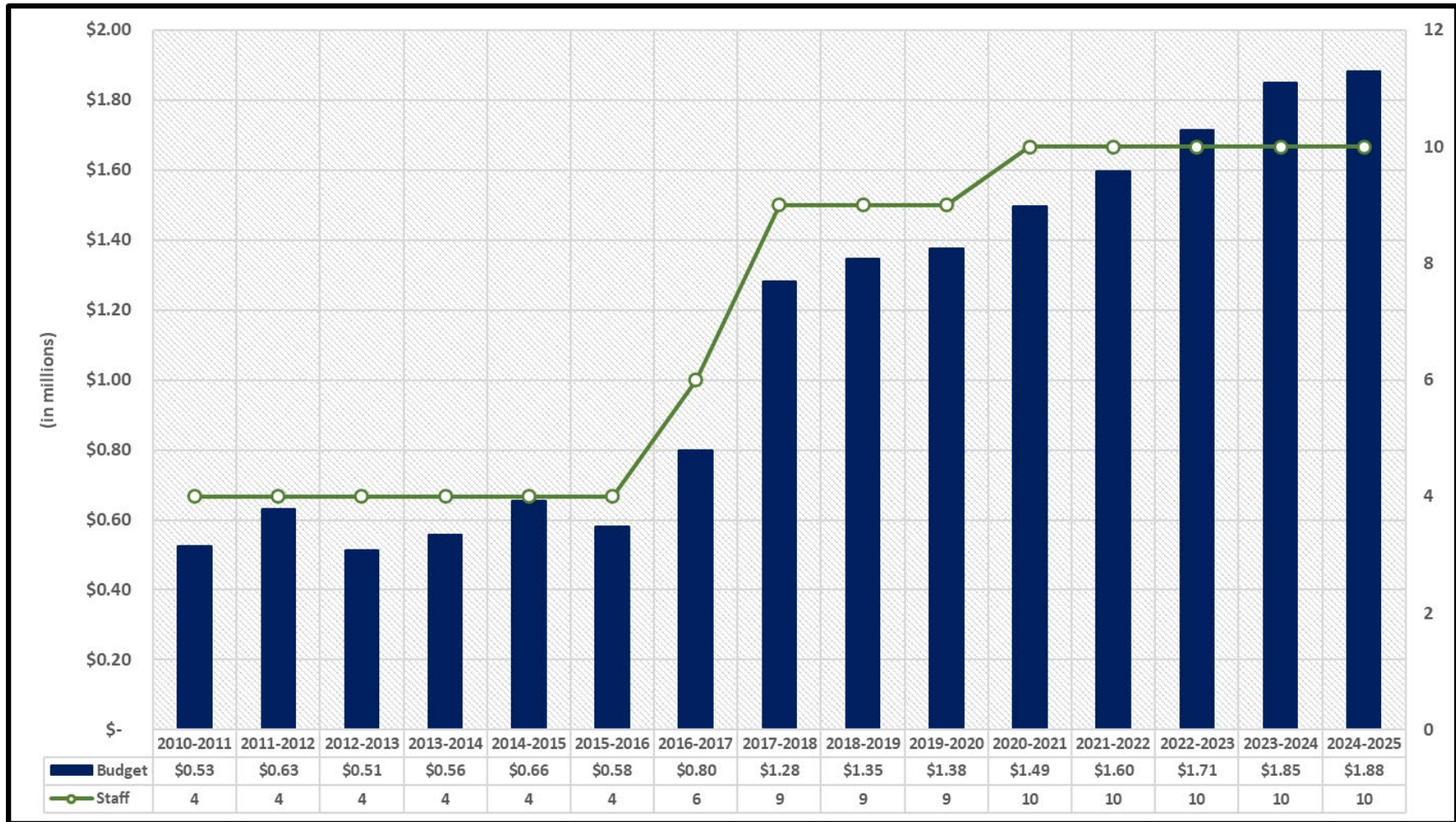


Office of the City Auditor's Budget and Staffing



*The budget and staff associated with the Cannabis and Department of Utilities (DOU) workplans are also included in the Annual Workplan.

**On March 27, 2018, City Council passed Resolution N. 2018-0108 appointing Jorge Oseguera as the Interim Independent Budget Analyst while continuing to serve as the City Auditor. The FY 2017-2018 budget and staff allocated to the Independent Budget Analyst Division have been included in the figure above.