Analysis of Preschool Enrollment in the City of Sacramento

June 2018





Office of the City Auditor Independent Budget Analyst Division

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Report online at <u>https://www.reportlineweb.com/cityofsacramento</u> or call toll-free: 888-245-8859.

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Introduction

In May 2018, the Mayor of Sacramento requested an analysis of access to quality preschool programs in the City of Sacramento. Specifically, the Mayor requested the report include a gap analysis, the cost to enroll unserved children, and information regarding ethnicity and income level. According to the California Department of Education, preschool quality can be measured via a school's structure and processes, including teacher education, class size, appropriate learning activities, and effective instructional practice. Due to limited time, however, we were unable to conduct an analysis of preschool quality, and primarily focused our analysis on preschool enrollment. This analysis focused on 3- and 4-year-olds, which we considered synonymous with "preschool-age" for the purposes of this report.

Objective, Scope, and Methodology

The objective of this analysis was to determine the number, ethnicity, and income level of unserved preschoolage children in the City of Sacramento. Our review found the California Department of Education does not produce comprehensive reports of preschools and enrollment numbers. Instead, we gathered data from other sources to estimate the number of 3- and 4-year-olds not enrolled in preschool in Sacramento. Our sources included the United States Census Bureau's 2016 American Community Survey (ACS), the National Center for Education Statistics (NCES), California Department of Education, California Department of Finance, the Sacramento County Department of Health and Human Services, the Sacramento County Office of Education, the California Child Care Resource and Referral Network (R&R Network), and Ch1ldren Now.

Estimated Number of 3- and 4-Year-Olds in the City of Sacramento

The City of Sacramento represented approximately 33 percent of the County's total population in 2016. According to the R&R Network, approximately 39,000 3- and 4-year-olds lived in the County in that year. To estimate the population of those children who reside in the City, we multiplied that number by 33 percent, then applied estimated growth rates¹ for 2017 and 2018. Based on those calculations, we estimate the City's population of 3- and 4-year-olds at 13,232. Figure 1 below outlines our calculation method.

Description	2016	Estimated 2018		
Population of Sacramento County	1,506,677	1,541,529		
Number of 3-Year-Olds in Sacramento County	19,445	19,895		
Number of 4-Year-Olds in Sacramento County	19,687	20,142		
Population of City of Sacramento	495,234	509,449		
Estimated 3-Year-Olds in City of Sacramento (2016 Extrapolated as Percent of County Population)	6,392	6,575		
Estimated 4-Year-Olds in City of Sacramento (2016 Extrapolated as Percent of County Population)	6,472	6,657		

Figure 1: Estimated Number of 3- and 4-Year-Olds in the City of Sacramento

Source: Auditor compiled from R&R Network "2017 Child Care Portfolio" and the United States Census Bureau 2016 estimates. The 2018 amounts were estimated using the California Department of Finance's estimated population growth rates.

¹ California Department of Finance's estimated population growth rate for 2017 and 2018 for the City of Sacramento and the County of Sacramento.

Estimated Cost of Preschool for All City of Sacramento 3- and 4-Year-Olds

To determine the annual cost of full-time and part-time² preschool per child, we used the average monthly reimbursement ceiling for licensed child care centers in the County of Sacramento, as estimated by the California Department of Education in the 2016 Regional Market Rate Survey for California Child Care Providers. We multiplied the monthly rate by twelve to estimate the annual cost per student, then applied the population estimates from Figure 1 to calculate the total cost for all 3- and 4-year-olds in the City of Sacramento to attend preschool. Figure 2 outlines our calculations.

Figure 2: Estimated Cost of Full- or Part-Time Preschool for All City 3- and 4-Year-Olds

Description	Amount
Estimated Number of 3- and 4-Year-Olds in the City of Sacramento	13,232
Estimated Annual Cost of Full-Time Preschool Per Child	\$ 9 <i>,</i> 403
Estimated Total Full-Time Preschool Cost for City 3- and 4-Year-Olds	\$ 124,420,000*
Estimated Annual Cost of Part-Time Preschool Per Child	\$ 6,104
Estimated Total Part-Time Preschool Cost for City 3- and 4-Year-Olds	\$ 80,768,000*

Source: Auditor compiled from United States Census Bureau and California Department of Education's 2016 Regional Market Rate Survey for California Child Care Providers.

*Estimated total costs rounded to the nearest thousand.

City of Sacramento Preschool Gap Analysis

We conducted a gap analysis to estimate the number of 3- and 4-year-olds in the City of Sacramento who are not currently enrolled in preschool. Our research found multiple preschool enrollment estimates for the nation, State of California, and County of Sacramento. According to the National Center for Education Statistics (NCES)³, 42 percent of 3-year-olds, and 66 percent of 4-year-olds, nationwide, were enrolled in preprimary (i.e. preschool) programs in 2016. According to Ch1ldren Now⁴, only 49 percent of all 3- and 4-year-olds in California⁵ currently attend preschool. The same organization estimated only 43 percent of Sacramento County⁶ 3- and 4-year-olds attended preschool during the 2016-2017 school year. As enrollment information for just the City of Sacramento was not available, we used enrollment rates identified by NCES and Ch1ldren Now to estimate the cost for unenrolled 3- and 4-year-olds in the City of Sacramento to attend preschool. In addition, according to the American Institutes for Research⁷ (AIR), "not all families offered the option of subsidized preschool will choose to enroll...we assume participation rates of 90 percent to adjust for parental choice." Therefore, we applied a 90 percent participation rate to each of the cost estimates in Figures 3, 4, and 5 below. As shown in Figure 3, the estimated costs to enroll 90 percent of 3- and 4-year-olds using the NCES nationwide enrollment rates would be \$51 million and \$33 million for full- and part-time programs, respectively.

² The R&R Network defines full-time as 30 hours or more per week and part-time as less than 30 hours per week.

³ National Center for Education Statistics *Preschool and Kindergarten Enrollment* updated April 2018.

⁴ Ch1ldren Now is a multi-issue research, policy development, and advocacy organization dedicated to children.

⁵ Ch1ldren Now 2018 California Children's Report Card

⁶ Ch1ldren Now 2016-17 California County Scorecard - Sacramento County

⁷ American Institutes for Research. 2016 Unmet Need for Preschool Services in California: Statewide and Local Analysis.

Figure 3: Estimated Cost for Full- and Part-Time Preschool for City 3- and 4-Year-Olds Not Already Enrolled in Preschool, Based on NCES Nationwide Enrollment Rates

Description	Amount
Estimated Percent of 3-Year-Olds Not Already Attending Preschool	58%
Estimated Percent of 4-Year-Olds Not Already Attending Preschool	34%
Estimated Number of City 3-Year-Olds Not Attending Preschool	3,814
Estimated Number of City 4-Year-Olds Not Attending Preschool	2,263
Total Estimated Number of City 3- and 4-Year-Olds Not Attending Preschool	6,077
Adjustment for 90% Participation Rate	5,469
Estimated Annual Cost for Full-Time Preschool (at 90% Participation)	\$ 51,425,000*
Estimated Annual Cost for Part-Time Preschool (at 90% Participation)	\$ 33,383,000*

Source: Auditor compiled from American Institutes for Research Unmet Need for Preschool Services in California: Statewide and Local Analysis and the National Center for Education Statistics Preschool and Kindergarten Enrollment.

*Estimated annual costs rounded to the nearest thousand.

Ch1ldren Now's 2018 California Children's Report Card estimates 49 percent of all 3- and 4-year-olds in California attend preschool. Using this enrollment rate, we estimate the cost to enroll 90 percent of currently unenrolled 3- and 4-year-olds in the City of Sacramento would be \$57 million and \$37 million for full- and part-time enrollment, respectively, as shown in Figure 4 below.

Figure 4: Estimated Cost for Full- and Part-Time Preschool for City 3- and 4-Year-Olds Not Already Enrolled in Preschool, Based on Ch1ldren Now Statewide Enrollment Rate

Description	Amount
Estimated Percent of 3- and 4-Year-Olds Not Already Attending Preschool	51%
Number of City 3- and 4-Year-Olds Not Attending Preschool	6,748
Adjustment for 90% Participation Rate	6,073
Estimated Annual Cost for Full-Time Preschool (at 90% Participation)	\$ 57,104,000*
Estimated Annual Cost for Part-Time Preschool (at 90% Participation)	\$ 37,070,000*

Source: Auditor compiled from American Institutes for Research Unmet Need for Preschool Services in California: Statewide and Local Analysis and Ch1ldren Now 2018 California Children's Report Card.

*Estimated annual costs rounded to the nearest thousand.

Ch1ldren Now's 2016-17 California County Scorecard: Sacramento County estimates 43 percent of all 3- and 4year-olds in Sacramento County attend preschool. Using this enrollment rate, we estimate the cost to enroll 90 percent of currently unenrolled 3- and 4-year-olds in the City of Sacramento would be \$64 million and \$41 million for full- and part-time enrollment, respectively, as shown in Figure 5 below. Figure 5: Estimated Cost for Full- and Part-Time Preschool for City 3- and 4-Year-Olds Not Already Enrolled in Preschool, Based on Ch1ldren Now Sacramento Countywide Enrollment Rate

Description	Amount
Estimated Percent of 3- and 4-Year-Olds Not Already Attending Preschool	57%
Number of City 3- and 4-Year-Olds Not Attending Preschool	7,542
Adjustment for 90% Participation Rate	6,788
Estimated Annual Cost for Full-Time Preschool (at 90% Participation)	\$ 63,828,000*
Estimated Annual Cost for Part-Time Preschool (at 90% Participation)	\$ 41,434,000*

Source: Auditor compiled from American Institutes for Research Unmet Need for Preschool Services in California: Statewide and Local Analysis and Ch1ldren Now 2016-17 California County Scorecard: Sacramento County.

*Estimated annual costs rounded to the nearest thousand.

Given the estimates above, the cost to provide preschool for currently unenrolled City of Sacramento 3- and 4year-olds at a 90 percent participation rate would be \$51 to \$64 million for full-time enrollment and \$33 to \$41 million for part-time enrollment. Estimates from Figure 2 also show that every 100 preschoolers would cost approximately \$940,000 for full-time enrollment or \$610,000 for part-time enrollment.

City of Sacramento Race/Ethnicity and Income Status Analysis

To estimate the racial/ethnic makeup of the City of Sacramento's 3- and 4-year-olds, we reviewed the Sacramento County Department of Health and Human Services Birth Fact Sheet for 2014 (children born in 2014 would be 3 or 4 years old in 2018). Figure 6 below identifies the births by maternal race/ethnicity in Sacramento County during 2014.

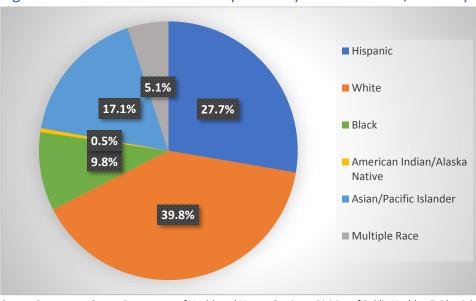


Figure 6: 2014 Sacramento County Births by Maternal Race/Ethnicity

Source: Sacramento County Department of Health and Human Services - Division of Public Health – Epidemiology Unit.

As shown in Figure 7 below, we used the County birth record data to estimate the number of City of Sacramento 3- and 4-year-olds by race/ethnicity.

Race/Ethnicity	Percent of 2014 Births	Estimated Number of City 3- and 4-Year-Olds ⁸
White	39.8%	5,266
Hispanic	27.7%	3,665
Asian/Pacific Islander	17.1%	2,263
Black	9.8%	1,297
Multiple Race	5.1%	675
American Indian/Alaska Native	0.5%	66
Total	100.0%	13,232

Figure 7: Race/Ethnicity Estimates of City of Sacramento 3- and 4-Year-Olds

Source: Auditor compiled from Sacramento County Department of Health and Human Services - Division of Public Health – Epidemiology Unit.

Medi-Cal is a medical assistance program that provides free or low-cost health coverage to eligible California residents with limited income. To approximate the income status of the parents of 3- and 4-year-olds in the City of Sacramento, we reviewed the percentage of 2014 Sacramento County births with Medi-Cal payments for delivery by select race/ethnicity. We applied these percentages to estimate the number of City of Sacramento 3- and 4-year-olds with Medi-Cal payments for delivery based on race/ethnicity. Figure 8 below shows our calculations.

Figure 8: Estimated Number of Sacramento City 3- and 4-Year-Olds with Medi-Cal Payments for Delivery by Race/Ethnicity

Race/Ethnicity	Percent of 2014 County Births with Medi-Cal Payment for Delivery	Estimated Number of Sacramento City 3- and 4-Year-Olds with Medi-Cal Payments for Delivery
Hispanic	61.0%	2,236
White	34.3%	1,806
Asian/Pacific Islander	43.1%	975
Black	68.0%	882

Source: Sacramento County Department of Health and Human Services - Division of Public Health – Epidemiology Unit, R&R Network "2017 Child Care Portfolio", the United States Census Bureau 2016 estimates, and the California Department of Finance.

To provide an additional economic indicator, we reviewed the percentage of students in City of Sacramento school districts who were identified as "socioeconomically disadvantaged". According to the California Department of Education, socioeconomically disadvantaged consists of students who meet either one of two criteria:

- 1. Neither of the student's parents has received a high school diploma; or
- 2. The student is eligible for the free or reduced-price lunch program⁹.

⁸ Although the designated race/ethnicity of the child may differ from the reported race/ethnicity of the mother, we assume they are the same as the mother for our analysis.

⁹ The United States Department of Agriculture provides guidelines for free or reduced-price lunch programs. The income eligibility guidelines for the free or reduced-price lunch programs are calculated on an annual basis by multiplying the year's Federal income poverty guidelines by 1.30 and 1.85, respectively.

Figure 9 outlines the total number of students in school districts within the City of Sacramento, and the percentage of those students identified as socioeconomically disadvantaged by the California Department of Education.

School District	Number of Students in District	Percent Socioeconomically Disadvantaged
Elk Grove Unified	62,316	53.9%
Sacramento City Unified	41,085	70.3%
San Juan Unified	39,726	50.6%
Twin Rivers Unified	23,989	85.0%
Natomas Unified	9,775	57.6%
Robla Elementary	2,188	92.3%

Figure 9: School District Enrollment and Percent of Students Socioeconomically Disadvantaged

Source: Auditor compiled from California Department of Education California School Dashboard for Fall 2017.

Based on the above data, some areas of the City of Sacramento have a higher percentage of socioeconomically disadvantaged students than others. However, at least half of the students in all districts appear to be socioeconomically disadvantaged.

Additional countywide information of interest regarding local child care assessment is located in Appendix A of this report.

Appendix A: Local Child Care Planning Council Sacramento County Needs Assessment

During our review, the Sacramento Employment and Training Agency¹⁰ (SETA) provided us with the following needs assessment for Sacramento County. We did not analyze or use this data¹¹ in our analysis of preschool enrollment but we have provided it as an appendix as it may be a useful alternative data source in assessing preschool enrollment and costs. The report identifies the estimated number of children eligible for the California State Preschool Program and those not served in a preschool program by Zip Code. As many of the Zip Codes are not completely in the City of Sacramento, we could not use this information to determine the number of children not served specifically for the City of Sacramento. However, this data may be helpful to review in identifying areas of the City and County of Sacramento with the greatest number of children eligible but not served by the California State Preschool Program.

¹⁰ SETA operates Head Start programs for the City and County of Sacramento under a grant from the Federal government. Head Start is a Federal program that promotes school readiness of children under 5 from low-income families through education, health, social and other services.

¹¹ Information provided in the Needs Assessment for Sacramento County may differ from estimates in our analysis of preschool enrollment.

LOCAL CHILD CARE PLANNING COUNCIL (LPC) COUNTY NEEDS ASSESSMENT TEMPLATE (revised Nov 2014)

County: Sacramento	County Code: 34	Date Submitted:
Contact: Linnea Hathaway	Phone: (916) 228-2556	Email: lhathaway@scoe.net

Section 1: Number of Children in the County by Age Cohorts		Section 2: Percent of Children K-12 by Race/Ethnicity		Section 3: Child Population (grades K-12) by Threshold Lanaguages				
Ages	1a. Number	Age Totals	Ethnicity	%	Language	3a. Number	3b. %	
<1	17,905	1.b 0-2 yr olds:	Hispanic or Latino	31.3%	Spanish	39,750	16.26%	
1	18,930		American Indian or Alaskan Native	0.7%	Vietnamese	4,031	1.65%	
2	20,451	57,286	Asian American	16.5%	Cantonese	3,560	1.46%	
3	19,992	1.c 3 & 4 yr olds:	Pacific Islander	1.4%	Hmong	5,801	2.37%	
4	21,994	41,986	African American	12.1%	Filipino	1,864	0.76%	
5	19,233	1.d 5-12 yr olds:	White, Not Hispanic	31.4%	Korean	349	0.14%	
6-12	139,451	158,684	Multiracial/ethnic	6.2%	Mandarin	1,076	0.44%	
Total:	257,956	的代码和中心的	Not reported	0.4%	Russian	5,393	2.21%	
					Punjabi	2,326	0.95%	
					Ukrainian	2,227	0.91%	

Section 1 Source: Census; American Community Survey from American Institutes of Research Databrowser (2014)

Section 2 Source: CA Dept of Ed; Dataquest (2016-17)

Section 3 Source: CA Dept of Ed; Dataquest (2016-17)

SPECIAL NEEDS Section 4: Number of Children Who Have an Individuallized Family Services Plan (IFSP) or an Individualized Education Plan (IEP) by Age Group		Section 5: Number of Children Served in child Protective Services		
Age Group	4a. with IFSP	4b. with IEP	5a. In the CPS Sytem by Age Group	5b. Referred for Child Care by Age Group
0-2	1,892	0	Unknown	Unknown
3 & 4	0	2,038	Unknown	Unknown
5-12	0	13,725	Unknown	Unknown

Section 4 Sources: local Regional Centers, COEs and SELPAs (2017), FCUSD Unresponsive

Section 5 Sources: County Child Welfare Department (unresponsive); requested from CPS via Public Reords Act Feb. 6, 2018

Age Group	Stage 1	Stage 2	Stage 3	
0-2	Unknown	746	168	
3 & 4	Unknown	761	303	
5-12	Unknown	1,210	964	1
Age Group	7.a At or Below I (Eligible for Head	Federal Poverty	ncome Category, by Age 7.b At or below 70% State median income (Eligible for State Subsidy)	Above 70% SMI
	7.a At or Below	Federal Poverty	7.b At or below 70% State median income (Eligible for State Subsidy)	
Age Group	7.a At or Below	Federal Poverty d Start)	7.b At or below 70% State median income (Eligible for State Subsidy) 25,149	32,137

Section 6 Source: CDE 801A Enrollment Data on AIR Databrowser (2016)

Section 7 Source: Census and AIR Databrowser (2016)

Section 8 Source: County Office of Education or CDE (2016)

Demand Populations	Ages 0-2	Ages 3 and 4 yr olds	Ages 5-12 yr olds
Section 9: Number of Children in families with working parents who are at or below 70% SMI	15,673	11.561	45.504

Section 10: Number of children with all parents in the workforce (all income levels)	34,285	26,208	101,081
Section 11: Number of 3 & 4 yr olds with at least 1 non-working parent (all income levels)		15,778	
Section 12: Number of 3 & 4 y least 1 non-working parent in below 70% SMI		6,927	

Section 9-12 Source: Census / American Community Survey analysis by AIR Databrowser (2014)

CAPACITY	是这种关键。在1990年代,1997年199		14.4、他们是我们的你。"
Section 13: Licensed Capcity for Age Gr	oups		
Spaces	13a. Infants (0-2)	13.b Preschool (3 & 4)	13.c School-Age (5-12)
Licensed Centers	2,702	22,903	7,499
Licensed Family Child Care Homes*	2,913	7,095	2,490
License-Exempt Centers**	Unavailable	Unavailable	Unavailable

* Spaces by age for FCCHs may be an estimate rather than actual

** Number of spaces in License -exempt are self-reported or estimated

Section 13 Sources: CA Community Care Licensing, Resource & Referral Agencies (2018)

COST OF CA			ARKET PATES ALLOWED P	OP STATE SUBSIDY					
COST OF CARE: COUNTY REGIONAL MARKET RATES ALLOWED FOR STATE SUBSIDY Section 14: Weekly Regional Market Rates by Age and Type of Care									
Center	Center Full		ge and Type of Care						
Regional	time	Center Full-							
Market Rates	Maximum	Time Average*	Center Part-Time Maximum	Center Part -Time Average*					
Infant/Toddlers	\$ 339.30	-	\$254.42	-					
Preschool	\$ 247.72	-	\$173.69	-					
School-Age	\$ 230.97	-	\$132.59	-					
Family Child									
Care Home	FCCH								
Regional	Full-time	FCCH Full-Time							
Market Rates	Maximum	Average*	FCCH Part-Time Maximum	FCCH Part -Time Average*					
Infant/Toddlers	\$211.61	-	\$163.66	-					
Preschool	\$198.62	-	\$151.56	· -					
School-Age	\$164.14	-	\$129.28	-					

Section 14 Source: CA Dept of Education (2016)

*averages not included in latest data

CHILDREN ENROLLED IN STATE AND FEDERALCHILD CARE AND DEVELOPMENT SUBSIDY PROGRAMS Section 15: Children served in Subsidized Child Care and Development Subsidy Programs (point in time) Funding /Program Type Infant Toddlers (0-2) Preschool (3 & 4 yr olds) School-Age (5-12) Full-Day Center (CCTR) 485 166 1322 CA State Preschool (CSPP) Full-day 1173 0 0 CA State Dro al (CEDD) Dart 1 1 4 4 0

CA State Preschool (CSPP) Part-day	0	4416	0
FCCH Networks	1	5	0
Migrant	26	30	0
Handicap Program	0	0	0
Alternative Payment (voucher)	201	253	748
CalWORKS Stage 1	Unavailable	Unavailable	Unavailable
CalWORKS Stage 2	838	744	1266
CalWORKS Stage 3	179	289	1115
Head Start	102	3045	0
Early Head Start	127	0	0
Other	0	0	0

Section 15 Sources: CA Dept of Education on AIR Databrowser and, for Stage 1, County Social Service Agency (2016)

LOCAL CHILD CARE PLANNING COUNCIL (LPC) COUNTY NEEDS ASSESSMENT TEMPLATE (revised Nov 2014)

UNMET NEED

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DARK AFAVAL HO

Type of care needed	Infant Toddler (0-2)		Preschool	School-Age 5-12		
	Number	%	Number	%	Number	%
16a. Full-time care for working parents*	28,670	84%	3,790	14%	91,092	90%
16b. Full-time care for working familes eligible for State subsidy	13,714	88%	1,440	12%	41,053	90%
16c. Part time Preschool for enrichment / school readiness (all incomes)	-	-	8,317	53%	-	-
16d. Part time Preschool for enrichment/ school readiness and eligible for state subsidy	-	-	-	-	-	-

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2017 - 18 Sacramento County Recommended Funding Priority Zip Codes for the CA State Preschool Program

Zip Code	City/Neighborhood	Estimated # of 3, 4, & 5 yr. olds eligible for State Preschool	Total EESD Enrollment for 3, 4, & 5 yr. olds	Estimated Number of Children NOT Served	, Estimated ψ_b of Children NOT Served	2017 Priority	2016 Priority	Direction of Priority Change
94571	Rio Vista	138	5	133	96%	3	3	
95608	Carmichael	998	286	712	71%	1	1	
95610 95615	Citrus Heights Courtland	1132	185	947	84%	1	1	
95621	Citrus Heights	15 1027	10 149	5 878	33% 85%	3	3	
95624	Elk Grove	1320	149	1131	86%	1	1	
95626	Elverta	166	100	147	89%	3	3	
95628	Fair Oaks	570	71	499	88%	1	1	
95630	Folsom	477	64	413	87%	1	3	↑
95632	Galt	513	137	376	73%	1	1	
95638	Clay/Herald	38	5	33	87%	3	3	
95641	Isleton	34	1	33	97%	3	3	
95652	McClellan	33	16	17	52%	3	3	
95655	Mather	104	15	89	86%	3	3	
95660	North Highlands	1410	307	1103	78%	1	1	
95662	Orangevale	349	71	278	80%	2	3	Ť
95670	Rancho Cordova	1279	437	842	66%	1	1	S
95673	Rio Linda	450	93	357	79%	1	1	
95683	Sloughhouse	106	2	104	98%	3	3	
95690	Walnut Grove	45	14	31	69%	3	3	
95693	Wilton	116	2	114	98%	3	3	
95742	AlderCreek/Rancho Co	188	17	171	91%	3	3	
95757	Laguna/Elk Grove	842	103	739	88%	1	1	
95758 95811	Bruceville	1298	194	1104	85%	1	1	
95814	Sacramento/Downtown Sacramento/Downtown	104 135	56 19	48	46%	3	3	
95815	North Sacramento	608	290	116 318	86% 52%	3	3	
95816	Sacramento/Midtown	216	290	204	94%	2	3	•
95817	Oak Park	425	74	351	83%	1	2	<u>↑</u> ↑
95818	Curtis Park	270	92	178	66%	3	2	1
95819	East Sacramento	247	5	242	98%	2	2	
95820	Fruitridge	1035	252	783	76%	1	1	
95821	Town and Country	948	245	703	74%	1	1	-
5822	Land Park	830	380	450	54%	1	1	
95823	Sacramento-Parkway	1867	629	1238	66%	1	1	
5824	Fruitridge	951	274	677	71%	1	1	
	Arden	1164	292	872	75%	1	1	
	Perkins/Rosemont	807	148	659	82%	1	1	
	Mills/Walsh Station	489	147	342	70%	1	2	Ŷ
	Florin	1421	399	1022	72%	1	1	
	Coffing	446	120	326	73%	1	2	Ŷ
	Sacramento/Vineyard	21	1	20	95%	3	3	
	Greenhaven	927	140	787	85%	1	1	
5832	Meadowview/Freeport	266	152	114	43%	3	2	¥
	Gardenland/Natomas	920	296	624	68%	1	1	
	Natomas	638	223	415	65%	1	1	
	North Natomas	887	165	722	81%	1	1	
	Del Paso Heights	1067	558	509	48%	1	1	
	Foothill Farms	743	135	608	82%	1	1	-
	Foothill Farms	1459	279	1180	81%	1	1	
	Antelope	1309	200	1109	85%	1	1	
0040			63	463	88%	1	1	

Notes

Estimates of children eligible for CCTR Infants/Toddlers (70% of State Median Income and working family) from AIR Databrowser. Counts of state-funded full and part day spaces from CD-801A as reported AIR Databrowser. State-funded count includes CSPP, CalWORKs Stage 2 & 3, CMIG, CHAN, CAPP, CCTR, and FCCHEN contracts.

Counts of Head Start not included. Priority 1 = 40% or more eligible children underserved AND more than 300 children underserved. Priority 2 = 40% or more eligible children underserved AND more than 200 children underserved.

Zip Code	City/Neighborhood	Estimated # of 0 - 35 month olds eligible State-Subsidy in		Total EESD Spaces for 0 - 35 month olds		Estimated Number of Children NOT Served		Estimated % of Children NOT Served		2017 Priority (only 0 - 35 mo.	2016 Priority (note 2015 aggregated 0 - 35 mos. & 5 - 12 yr. olds)	Direction of Priority Change
94571	Rio Vista	49		3		46	1	94%		3	3	
95608	Carmichael	636	1	70		566		89%		1	1	
95610	Citrus Heights	858		59		799		93%		1	1	
95615	Courtland	9		9		0		0%		3	3	
95621	Citrus Heights	774		35	1	739		95%		1	1	
95624	Elk Grove	404	-	29		375		93%		1	1	
95626	Elverta	76	_	7	-	69		91%		3	3	
95628	Fair Oaks	346	1	24		322		93%		1	1	
95630	Folsom	162		5		157		97%	-	3	2	Ļ
95632	Galt	297		28		269		91%		2	2	
95638	Clay/Herald	23		1		22		96%		3	3	
95641	Isleton	19		4		15		79%	and	3	3	
95652	McClellan	16		8	_	8		50%		3	3	
95655	Mather	65	Service of	9		56		86%	Times a	3	3	
95660	North Highlands	688		89		599		87%		1	3	↑
95662	Orangevale	197	1	14		183		93%	and the second	3	3	
95670	Rancho Cordova	793		98		695		88%	al and a	1	1	
95673	Rio Linda	211	Contract of	18		193		91%	Suma l	3	3	
95683	Sloughhouse	64	1000	0		64		100%	and and a	3	3	
95690	Walnut Grove	26	2000	12		14		54%	And and a second second	3	3	
95693	Wilton	69	10 AN	0		69	1	100%		3	3	
95742	AlderCreek/Rancho Co	116	1	4		112		97%	1000	3	3	
95757	Laguna/Elk Grove	276		51	-	225		82%	5	2	1	\downarrow
95758	Bruceville	385		72		313		81%		1	1	
95811	Sacramento/Downtown	44		11		33		75%		3	3	
95814	Sacramento/Downtown	56	The second	6		50		89%		3	3	
95815	North Sacramento	241	100	62		179		74%	200	3	3	
95816	Sacramento/Midtown	90		4		86		96%		3	3	
95817	Oak Park	137		22		115		84%	10	3	2	↓
95818	Curtis Park	113		47		66		58%	100	3	3	
95819	East Sacramento	101		1	1000	100		99%		3	3	
95820	Fruitridge	338	200	54		284	STR. ST	84%	200	2	1	1
95821	Town and Country	498		68	See.	430		86%	1000	1	2	1
95822	Land Park	238		85	1	153		64%	100	3	2	↓
95823	Sacramento-Parkway	520		188	10	332		64%		1	1	
95824	Fruitridge	307	_	52		255		83%		2	1	↓
95825	Arden	560	-	67		493		88%		1	3	<u>↑</u>
Contraction in the second second	Perkins/Rosemont	455		53		402		88%	100	1.	2	<u>^</u>
95827	Mills/Walsh Station	304	-	40		264		87%		2	3	<u>↑</u>
95828	Florin	588	-	78		510		87%		1	1	
95829	Coffing	254	1938	21		233		92%		2	3	1
95830	Sacramento/Vineyard	11	123	0		11		100%	100	3	3	
	Greenhaven Meadowview/Freeport	232		31		201		87%		2	1	Ļ
		67	-	25		42		63%	ALC: NO	3	3	
	Gardenland/Natomas Natomas	109		94		15		14%		3	3	
		75		65		10 77		13%	10	3	3	
	North Natomas	104		27				74%		3	3	
	Del Paso Heights	504		14		390		77%	200	1	1	
	Foothill Farms	397		60		337		85%		1	3	<u> </u>
	Foothill Farms	712		90		622		87%	100	1	3	1
	Antelope	618		63		555		90%	144	1	1	
95864	Arden Oaks	280	-	20	100	260		93%	ALC: N	2	3	1
	Estimated for County	14,512	20	097	1	2415						

2017 - 18 Sacramento County Recommended Funding Priority Zip Codes for Subsidized Education and Care for Children 0-35 months of age

Notes

Estimates of children eligible for CCTR Infants/Toddlers (70% of State Median Income and working family) from AIR Databrow Counts of state and federally funded spaces from AIR Databrowser and 801A reports. State-funded count includes CCTR, CalWORKs Stages 2 & 3, CMIG, CHAN, CAPP, and FCCHEN contracts.

- Counts of Early Head Start not included. Priority 1 = 40% or more eligible children underserved AND more than 300 children underserved. Priority 2 = 40% or more eligible children underserved AND more than 200 children underserved. Priority 3 = All other zip codes in the County.

Zip Code	City/Neighborhood	Estimated # of 5-12 yr. olds eligible for Full- Day Subsidized School Aged Child Care	Total Subsidized Full & Part Time Spaces for 5 - 12 yr. olds	Estimated Number of Children NOT Served	Estimated % of Children NOT Served		2017 Priority (only 6 - 12 yr. olds)	2016 Priority (only 6 - 12 yrs. olds)	Direction of Priority Change
94571	Rio Vista	129	3	126	98%		3	3	
95608	Carmichael	1182	138	1044	88%	_	1	1	
95610		1308	104	1204	92%		1	1	
95615		18	0	18	100%	1	3	3	
95621	Citrus Heights	1180	88	1092	93%		1	1	
95624	Elk Grove	602	169	433	72%	1	2	1	↓
95626	Elverta	217	13	204	94%	-	2	1	Ļ
95628		669	64	605	90%	-	1	1	-
95630	Folsom	543	30	513	94%	-	1	1	
95632	Galt	609	31	578	95%	_	CIVING CONTRACTOR	and the second se	
	Clay/Herald	47	0	47	100%	-	3	3	
95641	Isleton	40	0	40	100%	_	3	3	
95652	McClellan	24	3	21	88%		3	3	
	Mather	125	4	121	97%		3	3	
95660	North Highlands	1016	106	910	90%	-	1	1	
95662	Orangevale	400	48	352	88%	_	2	1	¥
95670	Rancho Cordova	1535	132	1403	91%	_	1	1	
95673	Rio Linda	593	12	581	98%		1	1	
95683	Sloughhouse	129	0	129	100%		3	3	
95690	Walnut Grove	53	0	53	100%	_	3	3	
95693	Wilton	140	3	137	98%	-	3	3	
95742	AlderCreek/Rancho Co	225	8	217	96%	-	2	3	 ↓
95757	Laguna/Elk Grove	431	71	360	84%		2	1	
95758	Bruceville	707	210	497	70%		2	1	Ļ
95811	Sacramento/Downtown	108	9	99	92%		3	3	
95814	Sacramento/Downtown	141	6	135	96%	-	3	3	
95815	North Sacramento	784	55	729	93%	_	1	1	-
95816	Sacramento/Midtown	230	2	228	99%	_	2	3	1
95817	Oak Park	674	20	654	97%	-	1	1	•
95818	Curtis Park	282	36	246	<u>87%</u> 99%		2	3	<u>↑</u>
95819	East Sacramento	271	4	267			2	3	1
	Fruitridge	1625	55	1570	97%	1000	1	1	
95821	Town and Country	822	83	739	90%		1	1	
95822	Land Park	1221	98	1123	92%		1	1	
	Sacramento-Parkway	2974	325	2649	89%		1	1	
	Fruitridge	1512	64	1448	96%	1	1		
95825		874	95	779	89% 93%		1	1	
	Perkins/Rosemont	978	71	907			1	1	
	Mills/Walsh Station	588	60	528	90%	1	1	1	
95828		2061	233	1828	89%	1	1	1	
95829	Coffing	557	110	447	80%	COMP.	2	2	
	Sacramento/Vineyard	25	1	24	96%		3	3	
95831	Greenhaven	1476	52	1424	96%	-	1	1	
	Meadowview/Freeport	423	45	378	89%	1000	2	1	
95833	Gardenland/Natomas	1232	118	1114	90%		1	1	
	Natomas	854	131	723	85%		1	1	
	North Natomas	1187	72	1115	94%		1	1	
	Del Paso Heights	1407	151	1256	89%		1	1	
	Foothill Farms	600	90	510	85%	1	1	1	1
	Foothill Farms	1051	116	935	89%	100722 000	1	1	
	Antelope	1723	188	1535	89%		1	1	
95864	Arden Oaks	491	35	456	93%		2	1	_↓
		29002	2562	24521		+			
		00000	1 05001	1 04504		- 1	12		

2017 - 18 Sacramento County Recommended Funding Priority Zip Codes for the Subsidized Care for Children 6 - 12 years

Notes

Estimated for County

Estimates of children eligible for CCTR School Age (70% of State Median Income and working family) from AIR Databrowser. Counts of state and federally funded spaces from AIR Databrowser and 801A reports. State-funded count includes CCTR, CalWORKs Stages 2 & 3, CMIG, CHAN, CAPP, and FCCHEN contracts. Counts of ASES and 21st Century not included. Priority 1 = 40% or more eligible children underserved AND more than 500 children underserved. Priority 2 = 40% or more eligible children underserved AND more than 200 children underserved. Priority 2 = 40 children codes in the County

3562 34531

38093

County Code	Zip Code	2017 Priority
34	94571	3
34	95608	1
34	95610	1
34	95615	3
34	95621	1
34	95624	1
34	95626	3
34	95628	1
34	95630	1
34	95632	1
34	95638	3
34	95639	3
34	95641	3
34	95652	3
34	95655	3
34	95660	1
34	95662	1
34	95670	1
34	95673	3
34	95680	3
34	95683	3
34	95690	3
34	95693	3
34	95742	3
34	95757	1
34	95758	1
34	95811	3
34	95814	3
34	95815	1
34	95816	2
34	95817	
34	95818	3 2
34	95819	2
34	95820	1
34	95821	1
34	95822	
34	95823	1
	95824	
34 34	95824	1
34 34	95825	1
	95826	1
34 34	95827	2
34 34	95828	
34 34		2
	95830	3
34 34	95831 95832	1
34 34		3
	95833 95834	1
<u> </u>	95834	1
		1
34	95837	3
34	95838	1
34	95841	2
34	95842	1
34	95843	1
34	95864	1

2017 - 18 Sacramento County Recommended Funding Priority for the General Center-Based Services (CCTR) for Children 0 - 35 Months

Notes

Estimates of children eligible for CCTR Infants/Toddlers (70% of 2005 State Median Income and family need) from AIR Databrowser Counts of state and federally funded spaces from AIR Databrowser (includes Early Head Start data) and 801A reports. State-funded count includes CCTR, CalWORKs Stages 2 & 3, CMIG, CHAN, CAPP, and FCCHEN contracts. Priority 1 = 40% or more eligible children underserved AND more than 300 children underserved. Priority 2 = 40% or more eligible children underserved AND more than 200 children underserved.

County Code	Zip Code	2017 Priority
34	94571	3
34	95608	1
34	95610	1
34	95615	3
34	95621	1
34	95624	1
34	95626	3
34	95628	1
34	95630	1
34	95632	1
34	95638	3
34	95639	3
34	95641	3
34	95652	3
34	95655	3
34	95660	1
34	95662	2
34	95670	1
34	95673	1
34	95680	3
34	95683	3
34	95690	3
34	95693	3
34	95742	3
34	95757	1
34	95758	1
34	95811	3
34	95814	3
34	95815	2
34	95816	2
34	95817	1
34	95818	2
34	95819	2
34	95820	1
34	95821	1
34	95822	1
34	95823	1
34	95824	1
34	95825	1
34	95826	1
34	95827	2
34	95828	1
34	95829	2
34	95830	3
34	95831	1
34	95832	3
34	95833	1
34	95834	2
34	95835	1
34	95837	3
34	95838	1
34	95841	1
34	95842	1
34	95843	1
34	95864	1
Notes		

2017 - 18 Sacramento County Recommended Funding Priority for the California State Preschool Program (CSPP)

Estimates of children eligible for State Preschool (70% of 2005 State Median Income) from AIR Databrowser

Counts of state-funded full and part day spaces from from CD-801A as reported AIR Databrowser. State-funded count includes CSPP, CalWORKs Stage 2 & 3, CMIG, CHAN, CAPP, and FCCHEN contracts. Counts of Head Start found on AIR Databrowser.

Priority 2 = 40% or more eligible children underserved AND more than 200 children underserved.

Priority 1 = 40% or more eligible children underserved AND more than 300 children underserved.